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PALM BEACH COUNTY WATER UTILITIES DEPARTMENT

SUPPORT SERVICES
Warehouse &
Purchasing

Spring 2024



UTILITY OVERVIEW

At Palm Beach County Water Utilities Department (PBCWUD), we are committed to providing safe, reliable, and sustainable water services to our customers.









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We take pride in the services we provide and continue to work diligently to meet the growing needs of our community.

PALM BEACH COUNTY WATER UTILITIES DEPARTMENT

The data behind the utility:

- PBCWUD is the 3rd largest full -service utility in Florida
- Serves + 630,000 residents
- Employees +600 employees
- Owns and operates 9 water, wastewater, reclaimed water plants
- Over +4,000 miles of pipes
- Maintains +1,000 lift stations
 WAREHOUSE OPERATIONS
- WUD Operates 3 Regional Warehouses
 - CROC –West Palm Beach 20,000 SQF
 - Materials Manager, 3 Storekeepers, 1 GMM (Tool Room)
 - ∘ SROC Delray Beach 20,000 SQF
 - Materials Manager, 2 Storekeepers, 1 GMM (Tool Room)
 - ∘ WROC Belle Glade 7,000 SQF
 - Materials Manager, 1 Storekeeper



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- Government Purchasing in a nutshell
- Palm Beach County: Centralized Purchasing
 - County Purchasing is responsible for the acquisition of non construction goods and services for all departments.
 - WUD has Construction Authority delegated by the Purchasing Director. Enables WUD to contract for construction related activities.
- Driven by the County's Procurement Code
- Primary Purpose of Government Purchasing is to provide an open competitive process for the acquisition of goods and services.



PBCWUD Procurement Overview

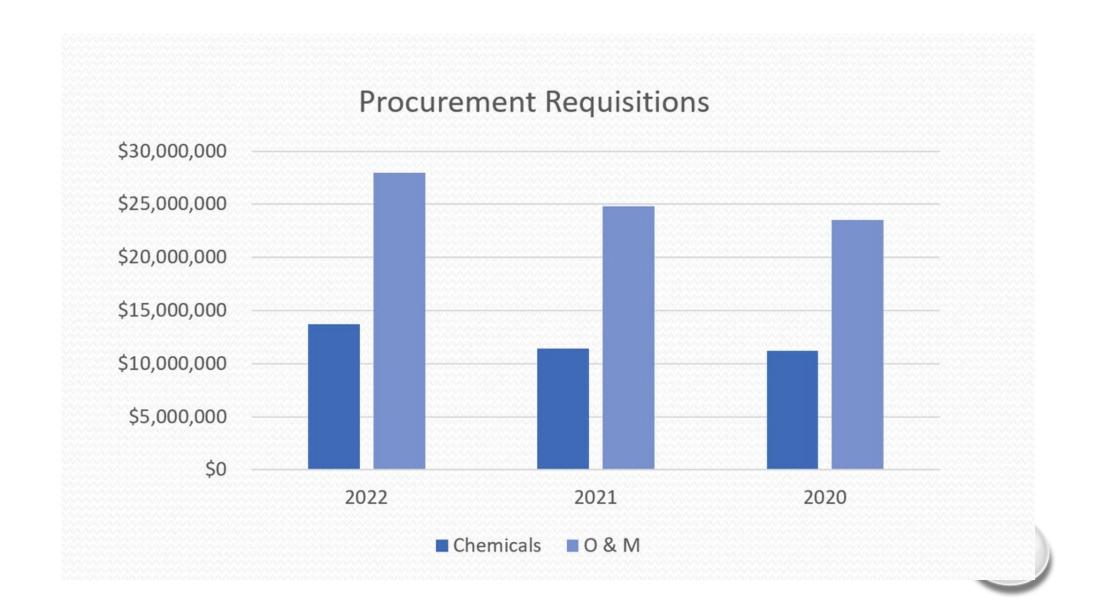
- WUD Procurement Contracts Management
 - o Manage 300 Countywide and WUD Contracts
- Sole Source Vendors and Procurements
 - 158 Active Sole Source Vendors
 - o 58 Sole Source Term Contracts

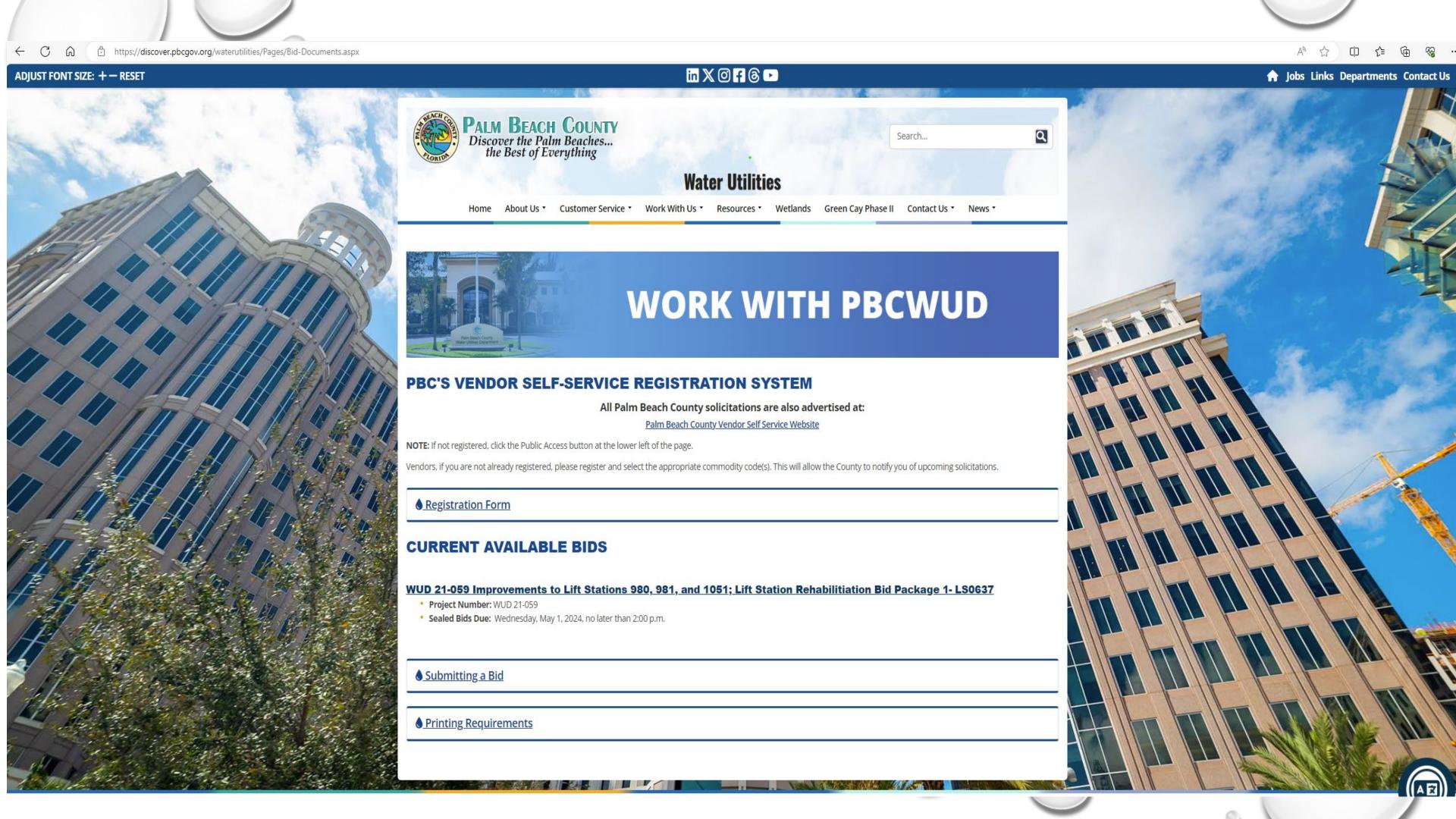


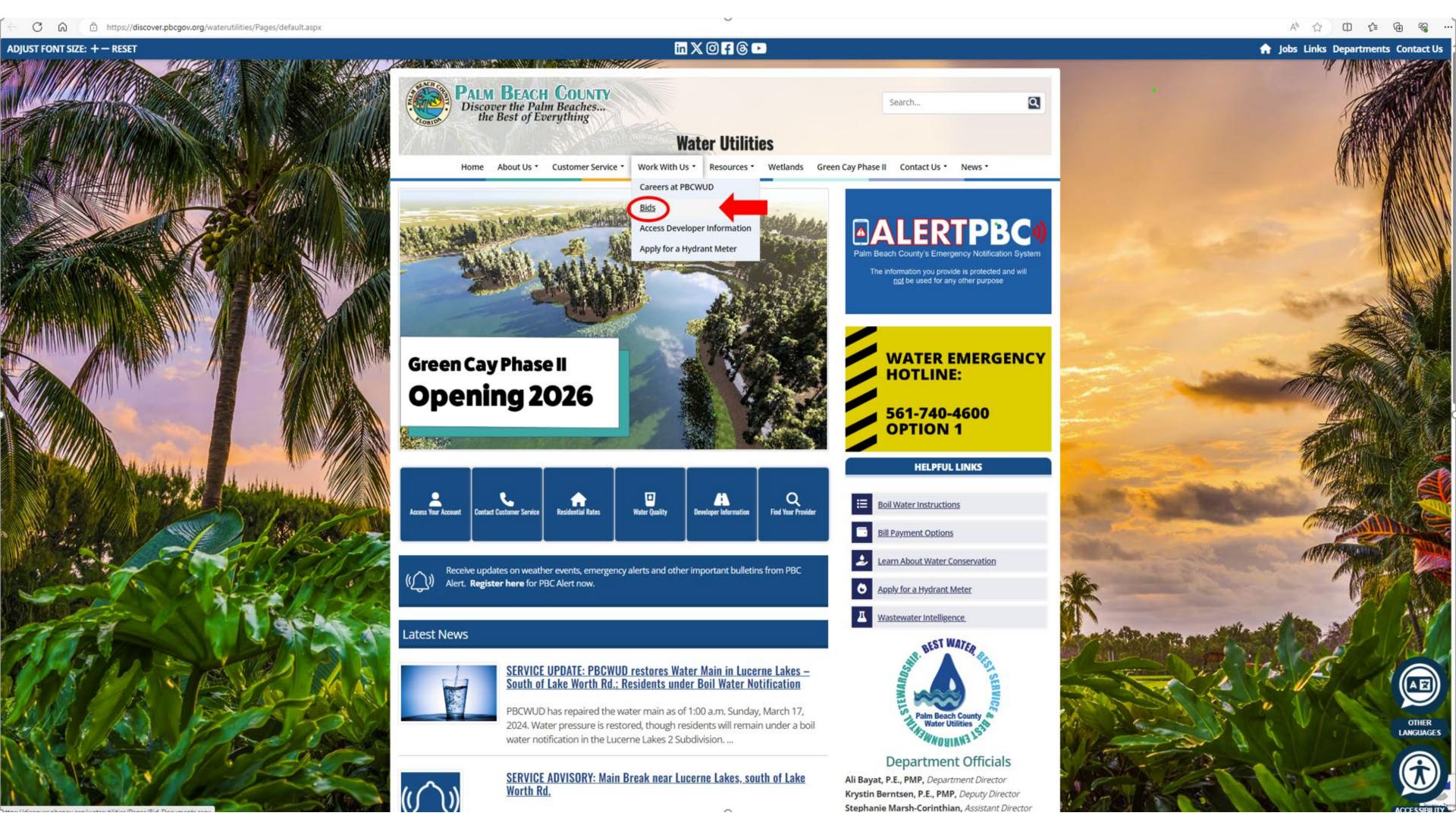
WUD PROCUREMENT ACTIVITIES

Fiscal Year	Requisitions	Chemicals	O & M	Total
2023	5924	\$16,852,118	\$31,057,886	\$47,910,004
2022	5868	\$13,745,270	\$27,950,774	\$41,696,044
2021	5201	\$11,384,540	\$24,843,683	\$36,228,223
2020	5024	\$11,223,640	\$23,543,238	\$34,766,878

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QUESTIONS?













