

Appendix E: Prioritized Project Lists

Appendix E contains the latest update of PBC's LMS Prioritized Project List (PPL). The list of projects is ever changing as projects completed through self-funding or with grant assistance are dropped and new proposed and planned projects are added. Jurisdictions and other potential project sponsors, particularly those not having projects on the current list, are encouraged to submit projects. The expectation is that all potential applicants be represented on the PPL with projects that address identified local hazards, vulnerabilities, and mitigation strategies. As municipalities complete projects, they will be encouraged to submit new ones. At any given time, a few communities will not have listed projects. The current project list contains 106 mitigation projects. However, not every municipality has a "brick and mortar" mitigation project. All municipalities provide outreach to their citizens. In addition, the County also provides outreach to all citizens throughout the County and within the municipalities. This outreach includes information on all hazards that are common to Palm Beach County, not just hurricanes, as well as additional information on how residents and communities can mitigate against these hazards.

Twice a year, in May and September/October, new projects for the PPL are evaluated and scored to be added to the PPL. Additionally, once a year in November, projects that have been on the list over four (4) years will be evaluated for potential removal from the PPL. These projects can be resubmitted with current information and will be re-scored during the next evaluation period.

Each year the evaluation committee meets in November to review the project evaluation process. This ensures that the process is current and adaptable to meet the needs of the community.

All projects on the list are maintained and monitored by the County LMS Coordinator. Once a project is funded, the project is removed from the pending list and placed on a list of active projects. Then once the project is completed, the projects will be placed on a completed list. Potential Projects funding sources include but are not limited to: 406 HMP: Hazard Mitigation Program (FEMA), 404 HMGP: Hazard Mitigation Grant Program (FEMA), 426 PAAP: Public Assistance Alternative Procedures (FEMA), CDBG-DR (HUD), PDM: Pre-Disaster Mitigation (FEMA), and FMA: Flood Mitigation Assistance (FEMA).

The PPL shows the ranking of the project with the lower the number (the higher priority), the type of project, the municipality that submitted the project, the department in the municipality that will head the project, the primary funding source sought (while there may be a number of funding sources available, for the purpose of those projects, they are seeking HMGP dollars, but maintain the flexibility to other funding as it is announced and

becomes available), status of project, hazard that project will mitigate against, and duration until the project is completed once funded and started.

The appendix addresses, in part, the following FEMA requirements:

Requirement: §201.6(c)(3)(iii): The mitigation strategy section must include an action plan describing how the actions identified in section (c)(3)(ii) will be prioritized, implemented, and administered by the local jurisdiction. Prioritization shall include a special emphasis on the extent to which benefits are maximized according to a cost benefit review of the proposed projects and their associated costs.

Requirement §201.6(c)(3)(iv): For multi-jurisdictional plans, there must be identifiable action items specific to the jurisdiction requesting FEMA approval or credit of the plan.

Requirement §201.6(c)(3)(ii): The mitigation strategy shall include a section that identifies and analyzes a comprehensive range of specific mitigation actions and projects being considered to reduce the effects of each hazard, with particular emphasis on new and existing buildings and infrastructure.

Requirement: §201.6(c)(3)(ii): The mitigation strategy must also address the jurisdiction’s participation in the National Flood Insurance Program (NFIP), and continued compliance with NFIP requirements, as appropriate.

Requirement: §201.6(d)(3): A local jurisdiction must review and revise its plan to reflect changes in development, progress in local mitigation efforts, and changes in priorities, and resubmit it for approval within 5 years in order to continue to be eligible for mitigation grant funding.

Other sections and appendices addressing these requirements include appendices F, G, and J and Section 3 and Section 5.

About the Prioritized Project List

Normally the PPL is updated twice a year, in the spring and in the fall. Projects are added, deleted, modified, scored, and ranked in accordance with the procedures described in Section 4.

The process and criteria used to rank projects are described in detail in Section 4. The current criteria emphasize: “community benefit” (Does the project promise tangible benefits to the community?); “project benefit” (Does the project address critical elements of the community infrastructure?); “community exposure” (Does the project mitigate an identified hazard or all-hazards to which the community is particularly vulnerable?); “costeffectiveness” (Does the project meet or exceed the thresholds of benefit to cost ratios using accepted methodologies?); “community commitment” (Is the project consistent with or incorporated in other plans, including COMP plans, CEMPs?); “public support” (Is there demonstrated public support for

the project?); and “project implementation considerations” (What further is required to accomplish implementation)?

The feasibility and benefits of ranking “like” projects rather than forcing a single list of highly dissimilar projects has been discussed by the LMS Evaluation Panel and will continue to be explored.

The current procedure for prioritizing projects will be retained until any enhancements are fully developed and deemed acceptable under the rules of LMS by FEMA and the FDEM, and adopted by the LMS Steering Committee.

This section also contains completed/deferred/deleted projects as well as photos of some of our completed projects within the county that were once on the PPL list.

Final Draft

PALM BEACH COUNTY LMS PRIORITIZED PROJECT LIST

Fall 2023



Prioritized Project List - Palm Beach County - Fall 2023									
Rank	Score	Project Number	Agency/Organization	Department / Position	Project Title	Project Type	Expected Timeframe (Years)	Potential Funding Source	Estimated Cost
1	91.84	LMS J38075	City of Boynton Beach	Operations, Deputy Director	Lake Boynton Estates Drainage Improvements	Flood Control/Reduction and Wastewater Management	1	HMGF	\$8,000,000
2	90.84	LMS J68815	City of Boynton Beach	Operations, Deputy Director	NW 3rd Street SFWMD C-16, Flood Risk Reduction / Repair of Downtown Boynton Drainage Improvements	Infrastructure (Waste/Sewer/Drainage)	1	HMGF	\$10,685,139
3	89.84	LMS 175874	City of Boynton Beach	Operations, Deputy Director	Chapell Hill Drainage Improvements	Infrastructure (Waste/Sewer/Drainage)	1	HMGF	\$5,000,000
4	88.57	LMS 808821	City of Delray Beach	Public Works, Stormwater Administrator	Marine Way Seawall Improvements	Flood Control/Reduction and Wastewater Management	2	FMA	\$2,250,000
5	88.00	LMS 763679	Village of Palm Springs	RZS, Assistant Village Manager / Public Works, Stormwater Administrator	Generators For Raw Water Wells 11, 13 & 14	Infrastructure (Waste/Sewer/Drainage)	2	TED	\$450,000
6	87.57	LMS 616388	City of Delray Beach	Public Works, Stormwater Administrator	Tropic Isle Roadway and Underground Utilities Improvements	Infrastructure	2	HMGF	\$16,400,000
7	87.28	LMS 206661	City of Delray Beach	Public Works, Stormwater Administrator	Thomas Street Pump Station	Flood Control/Reduction and Wastewater Management	1	HMGF	\$7,000,000
8	87.00	LMS 947985	City of Delray Beach	Public Works, Stormwater Administrator	Marine Way Roadway and Drainage Improvements	Infrastructure	1	HMGF	\$14,000,000
9	81.17	LMS 528445	City of Boynton Beach	CSA, Assistant Director	Boynton Harbor Marine Seawall Replacement	Beach/Seawall	1	FDM	\$4,500,000
10	80.00	LMS 699971	North Palm Beach County Improvement District	Development Services, Director of Operations	Pump Station, Code Plus Generator / Pump Station Emergency Power	Infrastructure (Waste/Sewer/Drainage)	2	HMGF or FDM	\$2,450,000
11	79.17	LMS J69283	West Palm Beach	Development Services, Manager/Analyst	West Palm Beach Fire Station # 5 / Emergency Operations Center Hurricane Hardening and Wind Retrofit	Infrastructure (Building)	2	HMGF or FDM	\$4,200,000
12	78.67	LMS J48741	North Palm Beach County Improvement District	Development Services, Director of Operations	Administration Building Roof, Wind Retrofit / Administration Building and Emergency Operations Center Hardening	Community of Operations/Governance	1	HMGF	\$200,000
13	78.32	LMS J88986	West Palm Beach	Development Services, Manager/Analyst	West Palm Beach Fire Station #1 Hurricane Hardening & Wind Retrofit	Infrastructure (Building)	2	HMGF	\$1,000,000
14	78.00	LMS 938544	West Palm Beach	Development Services, Manager/Analyst	West Palm Beach Fire Station #6 Hurricane Hardening and Wind Retrofit	Infrastructure (Building)	2	HMGF or FDM	\$600,000
15	77.67	LMS 519589	West Palm Beach	Development Services, Manager/Analyst	West Palm Beach Police Department Headquarters Building Hurricane Hardening and Wind Retrofit	Infrastructure (Building)	2	HMGF, FDM, or FMA	\$5,300,000
16	77.14	LMS 025294	City of Brevard Beach	Business Director, Executive Director	North Side Building Hurricane Hardening	Infrastructure (Waste/Sewer/Drainage)	1	HMGF	\$400,000
17	76.86	LMS J28415	Town of Palm Beach	Coastal Protection, Coastal Coordinator	Stormwater and Wastewater System Realignment: D-3 Pump Station / E-1 Lift Station Elevation	Infrastructure (Waste/Sewer/Drainage)	1	RCMP	\$1,246,422
18	76.42	LMS J44746	City of Lake Worth Beach	Business, Assistant Water/Business Director	South Palm Park Drainage Realignment Improvements	Flood Control/Reduction and Wastewater Management	1	HMGF, FMA, FDM, WRF, etc.	\$600,000
19	76.25	LMS 067871	City of Brevard Beach	Utility Director, Assistant Executive Director	Water Treatment Plant Generator Improvements Project	Infrastructure (Waste/Sewer/Drainage)	1	HMGF	\$2,150,000
20	76.00	LMS 070978	Town of Brevard Beach	Administration, Town Manager	Town Wide Stormwater / Marine Drainage Plan	Flood Control/Reduction and Wastewater Management	2	HMGF	\$4,579,000
21	75.29	LMS 651175	Town of Palm Beach	Coastal Protection, Coastal Coordinator	Wastewater System Realignment: A-1 Lift Station Elevation	Infrastructure (Waste/Sewer/Drainage)	2	RCMP	\$1,034,000
22	75.17	LMS 024837	City of Boynton Beach	Operations, Deputy Director	City of Boynton Beach Green/Grey Infrastructure Plan	Flood Control/Reduction and Wastewater Management	1	TED	\$824,500
23	74.83	LMS 644455	Village of Palm Springs	Village Manager, Assistant Village Manager	Water Treatment Plant Generator	Infrastructure (Waste/Sewer/Drainage)	2	HMGF	\$500,000
24	74.83	LMS 036085	City of Delray Beach	Public Works, Stormwater Administrator	Tidal Check Valve Improvements Project - Phase 2	Flood Control/Reduction and Wastewater Management	2	HMGF	\$750,000
25	74.67	LMS 838881	City of Delray Beach	Public Works, Stormwater Administrator	Seawall Improvements - NE 1st Ct., NE 2nd St., NE 3rd St., Woods and Spanish Circle	Flood Control/Reduction and Wastewater Management	2	HMGF or FMA	\$1,200,000
26	74.1	LMS 435838	Village of Palm Springs	Village Manager, Assistant Village Manager	Budha Lift Station, Generator / Lift Station Emergency Power	Infrastructure (Waste/Sewer/Drainage)	1	HMGF	\$200,000
27	74.02	LMS J24397	City of Delray Beach	Public Works, Stormwater Administrator	Tidal Check Valve Improvements Project - Phase 4	Flood Control/Reduction and Wastewater Management	2	FMA	\$750,000
28	74.02	LMS J94394	City of Delray Beach	Public Works, Stormwater Administrator	Tidal Check Valve Improvements Project - Phase 3	Flood Control/Reduction and Wastewater Management	2	HMGF or FMA	\$750,000
29	74.02	LMS 445634	Town of Palm Beach	Coastal Protection, Coastal Coordinator	Stormwater System Realignment: D-11 Pump Station Floodproofing	Infrastructure (Waste/Sewer/Drainage)	2	RCMP	\$9,100,000
30	74.17	LMS 601752	West Palm Beach	Development Services, Manager/Analyst	N. Flaggie - Date Water Plant Improvements	Beach/Seawall	1	HMGF, FMA, or RCMP	\$8,800,000

Adopted by LMS Steering Committee on 10/25/2023.

Prioritized Project List - Palm Beach County - Fall 2023									
Rank	Score	Project Number	Agency/Organization	Department / Position	Project Title	Project Type	Expected Timeframe (Years)	Potential Funding Source	Estimated Cost
11	74.17	LMS 138148	Town of South Palm Beach	Administration, Town Manager	Town Hall Hardening and Preparedness Enhancements	Infrastructure (Building)	1	HMGF, FDM, or HF	\$757,145
12	72.33	LMS 127104	West Palm Beach	Sustainability, Manager	Segment 2 - S. Flagler Waterfront Improvements - North of Esplanade Condo	Beach/Seawall	1	HMGF, FMA, or RCMP	\$1,500,000
13	72.33	LMS 142079	West Palm Beach	Development Services, Manager or Analyst	West Palm Beach Fire Station No. 9 Hurricane Hardening and Wind Retrofit	Infrastructure (Building)	2	HMGF or FDM	\$4,000,000
14	72.29	LMS 140906	Town of Jupiter	Utilities Services, Manager	Water Treatment or Plant Hardened Service Rm Training Facility and Server Room	Infrastructure (Building)	1	HMGF	\$652,793
15	71.83	LMS 191538	West Palm Beach	Development Services, Manager or Analyst	Downtown Lakeview Ave Waterfront Improvements	Beach/Seawall	1	HMGF, FMA, or RCMP	\$2,100,000
16	71.30	LMS 094388	West Palm Beach	Development Services, Manager or Analyst	Palin Harbor Marina Waterfront Improvements	Beach/Seawall	1	HMGF, FMA, or RCMP	\$950,000
17	70.33	LMS 107434	South Florida Water Management District	District Realtime, Plan Coordinator	US Co-bet levee, Flood Risk Reduction (TR) / Co-bet levee Culverts	Flood Control/Reduction and Waterway Management	1	HMGF	\$7,717,177
18	69.00	LMS 641439	City of Brevard Beach	Fire Department, Asst. or Chief	Ocean Reserve Station Hardening	Mitigation	2	HMGF, EMFA, EMFG, or FDM	\$1,000,000
19	68.84	LMS 142921	Village of Wellington	Public Safety, Director	Lift Stations #1 & Generator / Lift Station Emergency Power	Infrastructure (Water/Sewer/Damage)	1	HMGF	\$400,000
20	68.84	LMS 179052	City of Brevard Beach	Utilities Director	Lift Station Panel Upgrades	Infrastructure (Water/Sewer/Damage)	2	HMGF, FMA, FDM, or Other	\$900,000
21	68.71	LMS 101191	Village of Wellington	Engineering/Construction & Public Safety, Director	Neighborhood Flood Control Improvements	Flood Control/Reduction and Waterway Management	1	HMGF	\$4,052,838
22	68.30	LMS 068182	Village of Wellington	Engineering/Construction & Public Safety, Director	Water Treatment Plant (WTP) Utility Mitigation Generator / WTP Control Facility Emergency Power	Infrastructure (Water/Sewer/Damage)	1	HMGF	\$450,000
23	68.43	LMS 086839	Town of Palm Beach	Coastal Protection, Coastal Coordinator	Stormwater System Realtime D-17 Pump Station Elevation	Infrastructure (Water/Sewer/Damage)	2	RCMP	\$760,000
24	67.85	LMS 006523	City of Brevard Beach	Utilities Director, Asst. or Director	Brevard Beach Wetfield Realtime Upgrades	Infrastructure (Water/Sewer/Damage)	2	HMGF or CDBG	\$4,200,000
25	67.84	LMS 180784	West Palm Beach	District Realtime, Plan Coordinator	Segment 2 - S. Flagler Waterfront Improvements - Pushing Way to Chadbourne Ct	Beach/Seawall	1	RCMP	\$1,415,000
26	67.67	LMS 086947	City of Brevard Beach	Utilities Director, Asst. or Director	Raw Water Well Panel Upgrades	Infrastructure (Water/Sewer/Damage)	2	HMGF, FDM, or FMA	\$900,000
27	67.57	LMS 998321	Baptist Health South Florida	Construction Manager, Director	Baptist Health South Florida - Bethesda Hospital East Wind Retrofit	Structuring and Wind Proofing	2	HMGF or FDM	\$6,000,000
28	67.44	LMS 626499	Town of Lantana	Town Manager	N. Atlantic Drive Drainage Improvements	Flood Control/Reduction and Waterway Management	2	TBD	\$318,000
29	67.28	LMS 294238	Town of Lantana	Town Manager	Beach Drive/Bayfoot Ln. Drainage Improvements	Flood Control/Reduction and Waterway Management	2	TBD	\$400,000
30	67.17	LMS 308456	Village of Palm Springs	Village Manager, Asst. or Village Manager	Raw Water Well Emergency Power	Infrastructure (Water/Sewer/Damage)	2	HMGF	\$520,000
31	67.14	LMS 643026	City of Palm Beach Gardens	Department, COO	RGA WWTP Emergency Generator Upgrade Project	Infrastructure (Water/Sewer/Damage)	2	HMGF, FDM, HF, or CFF/DF	\$1,890,000
32	66.67	LMS 427677	City of Lake Worth Beach	Utilities, Asst. or Water Utilities Director	Lake Worth Beach Utility Standby Generators	Infrastructure (Water/Sewer/Damage)	1	HMGF	\$750,000
33	66.67	LMS 210734	City of Brevard Beach	Fire Department, Asst. or Chief	Fire Station No. 28 Hurricane Hardening	Structuring and Wind Proofing	2	TBD	\$1,446,100
34	66.67	LMS 252086	Village of Royal Palm Beach	Engineering, Project Engineer	Canal Bank Tree Removal	Flood Control/Reduction and Waterway Management	1	TBD	\$200,000
35	66.33	LMS 049082	Village of Wellington	Engineering/Construction & Public Safety, Director	PSO Substation, Wind Retrofit / PSO Substation Hardening	Infrastructure (Building)	2	HMGF or FDM	\$2,140,903
36	66.00	LMS 997272	City of Palm Beach Gardens	Department, COO	Lift Station 21 Hardening and Realtime Improvements Project	Infrastructure (Water/Sewer/Damage)	2	HMGF, FDM, HF, or CFF/DF	\$630,000
37	65.83	LMS 497862	City of Delray Beach	Public Works, Stormwater Administrator	Sandby Lake Sewer Stormwater Pipe Improvements	Flood Control/Reduction and Waterway Management	2	HMGF, FMA, or CDBG	\$500,000
38	65.14	LMS 124174	Town of Lantana	Town Manager	S. La Jada Place Drainage Improvements	Infrastructure (Water/Sewer/Damage)	1	TBD	\$250,000
39	64.33	LMS 116303	City of Palm Beach Gardens	Engineering/Construction Department, COO	Lift Station Tele. Emergency Improvements Project	Infrastructure (Water/Sewer/Damage)	2	HMGF, FDM, or FMA	\$4,851,000
40	64.17	LMS 056389	South Florida Water Management District	District Realtime, Plan Coordinator	US Co-bet Wetlands Management Area Hydrologic Restoration and levee Realtime	Flood Control/Reduction and Waterway Management	1	TBD	\$3,000,000

Adopted by LMS Steering Committee on 10/25/2023.

Prioritized Project List - Palm Beach County - Fall 2023									
Rank	Score	Project Number	Agency/Organization	Department / Position	Project Title	Project Type	Expected Timeframe (Years)	Potential Funding Source	Estimated Cost
61	64.17	LMS 366124	Town of Lantana	Town Manager	Operations Center Roof Replacement	Continuity of Operations/Governance	2	TBD	\$100,000
62	64.00	LMS 968153	City of Lake Worth Beach	Utilities, Assets & Water Utilities Director	Raw Water Well F.J. Emergency Generator	Infrastructure (Water/Sewer/Damage)	2	HMGF	\$500,000
63	63.85	LMS 419883	City of Palm Beach Gardens	Engineering/Construction Department, COO	Lift Station 20 Hardening and Resilient Improvements	Infrastructure (Water/Sewer/Damage)	2	HMGF, FEMA, or CFF/NDP	\$630,000
64	63.83	LMS 137646	Town of Lantana	Town Manager	N. Lake Drive Drainage Improvements	Flood Control/Reduction and Wasteway Management	2	TBD	\$400,000
65	63.43	LMS 478886	City of West Palm Beach	Utilities Director, Assets and Executive Director	J. Dry Can Lift Station Replacements	Infrastructure (Water/Sewer/Damage)	3	HMGF, FEMA, or TBD	\$2,960,400
66	63.00	LMS 077914	Village of Tequesta	Public Works Director	Public Safety Building Emergency Generator	Continuity of Operations/Governance	1	HMGF	\$325,000
67	62.86	LMS 261577	Town of Juno Beach	List Management/Project Coordinator	Juno Ocean Walk Drainage Project	Mitigation	1	HMGF	\$70,000
68	62.43	LMS 268466	Village of Palm Springs	Village Manager, Assets and Village Manager	Lowrise Dr. Flood Protection	Infrastructure (Water/Sewer/Damage)	2	HMGF	\$1,004,841
69	60.71	LMS 788074	Town of Lantana	Town Manager	Burdi Path outfall improvements	Infrastructure (Water/Sewer/Damage)	2	TBD	\$250,000
70	61.67	LMS 297259	City of West Palm Beach	Utilities Director, Assets and Executive Director	Complete Lift Station Rehabilitation	Infrastructure (Water/Sewer/Damage)	2	HMGF	\$4,400,000
71	61.50	LMS 122801	City of Palm Beach Gardens	Department, COO	Lift Station 1 Hardening and Resilient Improvements Project	Infrastructure (Water/Sewer/Damage)	2	HMGF, FEMA, or CFF/NDP	\$756,000
72	60.57	LMS 414066	Palm Beach Gardens Regional Utility	Engineering/Construction Department, COO	Lift Station 2 Hardening and Resilient Improvements Project	Infrastructure (Water/Sewer/Damage)	2	HMGF, FEMA, or CFF/NDP	\$756,000
73	60.17	LMS 354051	Town of Juno Beach	Town Manager	Townwide Coastal Protection & Stormwater Adaptation Project	Flood Control/Reduction and Wasteway Management	3	TBD	\$14,444,718
74	60.17	LMS 378014	West Palm Beach	Public Works Director	Public Works Operations Building Hardening Segment 5 - 5. Flagler Dr. Water Front Improvements	Mitigation	2	HMGF	\$2,265,930
75	60.17	LMS 076353	West Palm Beach	Sustainability Manager	Segment 11 - 5. Flagler Water Front Improvements	Beach/Seawall	1	HMGF, FEMA, or RCMP	\$2,500,000
76	59.50	LMS 331532	West Palm Beach	Sustainability Manager	Segment 11 - 5. Flagler Water Front Improvements	Beach/Seawall	1	HMGF, FEMA, or RCMP	\$7,125,000
77	59.33	LMS 703317	Town of Juno Beach	List Management/Project Coordinator	Emergency Generator Replacement	Infrastructure (Building)	3	TBD	\$200,000
78	59.17	LMS 445434	West Palm Beach	Sustainability Manager	Segment 16 - 5. Flagler Water Front Improvements	Beach/Seawall	1	HMGF, FEMA, or RCMP	\$2,000,000
79	59.00	LMS 298956	Town of South Palm Beach	Administration, Town Manager	Master Lift Station Hardening	Infrastructure (Water/Sewer/Damage)	2	HMGF, FEMA, or PDM	\$912,000
80	59.00	LMS 398262	Town of Palm Beach	Administration, Coastal Protection, Coastal Coordinator	Palm Beach Utility Undergrounding Phase 8	Infrastructure	2	HMGF	\$2,000,000
81	58.83	LMS 134254	Village of Wellington	Emergency Management & Public Safety Director	Water Treatment Plant Emergency Power	Mitigation	1	HMGF	\$2,500,000
82	58.50	LMS 923387	West Palm Beach	Sustainability Manager	Segment 14 - 5. Flagler Water Front Improvements	Beach/Seawall	1	HMGF or FEMA	\$2,000,000
83	55.67	LMS 229552	Village of Tequesta	Public Works Director	Village Hall Emergency Generator	Continuity of Operations/Governance	1	HMGF	\$450,000
84	55.33	LMS 765557	North Palm Beach County Improvement District	Improvement District Director of Operations	Unit 5 Stormwater	Infrastructure (Water/Sewer/Damage)	1	HMGF or PDM	\$2,840,000
85	55.00	LMS 881478	City of Lake Worth Beach	Utilities, Assets & Water Utilities Director	Lift Station No. 5 Emergency Generator	Infrastructure (Water/Sewer/Damage)	2	HMGF	\$500,000
86	53.00	LMS 868474	City of West Palm Beach	Public Works, City Engineer	5th and 7th Street and Avenue N Stormwater	Infrastructure (Water/Sewer/Damage)	3	HMGF, FEMA, PDM, or RCMP	\$4,327,096
87	52.14	LMS 531924	Town of Palm Beach	Coastal Protection, Coastal Coordinator	Coastal Flood Vulnerability Assessment Update and Priority Planning	Planning	1	RCMP	\$250,000
88	52.00	LMS 841542	West Palm Beach	Public Works Director	Public Works Complex Buildings Hardening	Mitigation	3	HMGF, PDM, or RCMP	\$9,136,388
89	51.86	LMS 009923	City of Delray Beach	Public Works, Stormwater Administration	Standby Generator for Critical Facilities	Continuity of Operations/Governance	1	HMGF, FEMA, or CDBG	\$400,000
90	51.57	LMS 672129	Indian Trail Improvement District	Operations & Maintenance Department/Chief Construction	Coilbert levee	Flood Control/Reduction and Wasteway Management	1	HMGF or PDM	\$5,700,000

Adopted by LMS Steering Committee on 10/25/2023.

Prioritized Project List - Palm Beach County - Fall 2023									
Rank	Score	Project Number	Agency/Organization	Department / Position	Project Title	Project Type	Expected Time Frame (Years)	Potential Funding Source	Estimated Cost
91	51.33	LMS 228454	Village of Tequesta	Public Works, Director	Public Safety Building Wind Mitigation	Infrastructure (Building)	2	HMGF	\$1,455,000
92	51.33	LMS 654053	Village of Tequesta	Public Works, Director	Village Hall Wind Mitigation	Infrastructure (Building)	2	HMGF	\$675,000
93	51.33	LMS J97389	Northern Palm Beach County Improvement District	Improvement District, Director of Operations	West 20th Road Lanes	Flood Control/Reduction and Wasteway Management	1	HMGF or PDM	\$1,620,000
94	50.83	LMS J09833	City of Lake Worth Beach	Utilities, Assistant Water Utilities Director	Lift Station #11 Emergency Generator	Infrastructure (Water/Sewer/Damage)	2	HMGF	\$500,000
95	50.83	LMS 646211	City of Lake Worth Beach	Utilities, Assistant Water Utilities Director	Lift Station #12 Emergency Generator	Infrastructure (Water/Sewer/Damage)	2	HMGF	\$500,000
96	50.57	LMS U00743	Village of Royal Palm Beach	Engineering, Project Engineer	La Mancha Underdrain	Infrastructure (Water/Sewer/Damage)	1	HMGF	\$1,942,001
97	48.86	LMS U67687	Town of South Palm Beach	Administration, Town Manager, Operations & Maintenance Department/Chief Construction Officer	Powerline Undergrounding Project	Mitigation	2	HMGF, PDM, HC, or CFF/NDP	\$2,125,000
98	48.17	LMS J26031	Indian Trail Improvement District	Engineering/Management & Public Safety, Director	40th Street Damage	Infrastructure (Water/Sewer/Damage)	2	HMGF	\$3,000,000
99	47.50	LMS 834112	Village of Wellington	Emergency Management & Public Safety, Director	Pump Station #5	Infrastructure (Water/Sewer/Damage)	2	HMGF	\$2,400,000
100	47.00	LMS 617223	Village of Wellington	Emergency Management & Public Safety, Director	Lift Station Emergency Power Phase II	Infrastructure (Water/Sewer/Damage)	1	HMGF or PDM	\$700,000
101	45.67	LMS 837926	City of Royal Beach	Fire Department, Assistant Chief	Fire Station No.86 Hurricane Hardening	Structuring and Wind Proofing	3	T&D	\$500,000
102	45.14	LMS U30177	Village of Palm Springs	Village Manager, Assistant Village Manager	Police Department Hardening	Infrastructure (Building)	1	HMGF or PDM	\$1,363,044
103	41.86	LMS 857722	City of Royal Beach	Utilities Director, Assistant Executive Director	South Chemical Building Hardening	Infrastructure (Building)	1	T&D	\$75,000
104	41.83	LMS J22925	Village of Tequesta	Public Works, Director	Tequesta Drive Bridge Improvements Project	Infrastructure (Roadway)	2	HMGF	\$520,000
105	40.14	LMS 813848	Village of Wellington	Emergency Management & Public Safety, Director	Wellington Community Center Hardening	Infrastructure (Building)	1	HMGF or PDM	\$539,522
106	39.14	LMS 875296	Indian Trail Improvement District	Operations & Maintenance Department/Chief Construction Officer	Santa Rosa Groves Pump Station	Infrastructure (Water/Sewer/Damage)	2	HMGF or PDM	\$739,529
107	33.71	LMS 724894	Indian Trail Improvement District	Operations & Maintenance Department/Chief Construction Officer	M 2 Inpoundment	Infrastructure (Water/Sewer/Damage)	1	HMGF	\$205,126
108	32.83	LMS 852572	Indian Trail Improvement District	Operations & Maintenance Department/Chief Construction Officer	M 1 Lowered Siphon	Infrastructure (Water/Sewer/Damage)	1	HMGF or PDM	\$1,751,400
109	31.00	LMS 148349	Village of Wellington	Emergency Management & Public Safety, Director	South Shore/Heason Rd. Improvements	Infrastructure (Roadway)	2	HMGF or PDM	\$2,520,000

Total Estimated Cost

\$385,096,665

Projects shaded in green were added Fall 2023.

Total Estimated Cost Compared to Previous PPL

-\$1,690,618

Adopted by LMS Steering Committee on 10/25/2023.

PROJECTS REMOVED						
Score	Project Number	Agency/Organization	Project Title	Project Type	Estimated Cost	
67.43	LMS-622298	Village of Royal Palm Beach	Bridge Slope Stabilization and Canal Dredging, Phase II	Flood Control/Reduction and Waterway Management	\$2,600,000	EXPIRED
57.14	LMS-900137	City of Palm Beach Gardens	City Hall, Police, Fire Station Wind Retrofit	Shuttering and Wind Proofing	\$600,000	EXPIRED
47.00	LMS-002675	Town of Hypoluxo	Town Hall Hardening	Shuttering and Wind Proofing	\$450,000	EXPIRED
41.57	LMS-675494	Palm Beach County	PBC FDO OSC Full Building Power Generator	Continuity of Operations/Government	\$1,400,000	Funded by bond issuance
36.29	LMS-928468	Indian Trail Improvement District	Outfall Canal Control Structure	Flood Control/Reduction and Waterway Management	\$400,000	EXPIRED
60.00	LMS-672084	South Florida Water Management District	District Resiliency, Plan Coordinator	Corbet Levee	\$8,800,000	Duplicate Project

Total Value of Projects Removed \$14,250,000

PROJECTS COMPLETED						
Score	Project Number	Agency/Organization	Project Title	Project Type	Estimated Cost	
88	LMS-062731	Town of Palm Beach Shores	Palm Beach Shores Underground Utilities Project	Infrastructure	\$774,920	Self-Funded

PROJECTS INITIATED						
Score	Project Number	Agency/Organization	Project Title	Project Type	Estimated Cost	
73.17	LMS-389398	Village of North Palm Beach	EOC Generator / EOC Emergency Power	Continuity of Operations/Government	\$800,000	
73	LMS-242928	Village of Palm Springs	Davis Road North Basin Stormwater Improvements	Infrastructure (Water/Sewer/Drainage)	\$976,752	Self-Funded
36.29	LMS-928468	Indian Trail Improvement District	Outfall Canal Control Structure	Flood Control/Reduction and Waterway Management	\$400,000	HMGP / Florida Resilient Grant Match

Total Value of Projects Initiated \$2,176,752

SUMMARY	
Project(s) Completed	1
Project(s) Initiated	3
Project(s) Removed	6
Projects Submitted for Scoring	12
New Projects on the PPL	12
Increase in Number of Projects on PPL	2
Increase in Cost of All Projects on PPL	\$4,452,546.00

Final

Completed South Bay Project under HMGP DR 4337- Hurricane Irma, LMS 104977

The City of South Bay's City Hall/Sheriff Office/Fire Station suffered a fire and was reconstructed in 1997 without replacing the windows and doors with impact resistant materials. Funding facilitated shuttering the facility that functions as the emergency shelter/care center for the City of South Bay.



Front Facing West View of City Hall Chambers and Public Safety Office



North East Side View of City Hall



East Side View of City Hall



South Side View of City Hall



Back Facing East View of City Hall

In-Progress Universe Boulevard Improvements in Juno Beach, LMS 181375

The project replaced and improved the Universe Boulevard drainage system. Funding facilitated the removal of the existing facilities, construction of the new infrastructure, and construction inspection activities. Project completion is targeted for January 2024.



