

FAA Communications

Thank you to all of our Financially Assisted Agencies (FAA) for serving our community during this challenging time. We would like to take this opportunity to communicate some changes and plans to the FAA funding and structuring.

Extension of Contracts

As many of you are aware, we have yet to release a Notice of Funding Opportunity (NOFO) for this year. The scheduled NOFO would have been for Behavioral Health and included a funding line for Special Needs agencies. Due to various system changes and planning efforts, we have decided not to release a NOFO for this year. All current Behavioral Health contracts will be recommended for a new contract for one year, beginning October 1, 2020 through September 30, 2021. We anticipate using the remainder of the year to further plan system changes as guided by the Behavioral Health Needs assessment. A new NOFO addressing the system shifts to better serve the community in a coordinated way will be released in January of 2021.

Alignment of Funding Categories

Over the last year, we have been working towards having three service categories: Homelessness, Behavioral Health and Economic Stability. Each of these three (3) categories align with the Board of County Commissioners' (BCC) Priorities. Each of the three (3) categories would have a funding line for sub populations of Seniors, Special Needs and Domestic Violence (in Homelessness only).

In July of 2019, the Special Needs agencies were called together to further explain and outline these shifts in the funding categories. Meetings were conducted in January of 2020 to review each of the Special Needs contracts to ensure they have been identified correctly under each category.

All current Special Needs agencies will receive extensions of their contracts to align them with their new funding categories.

The category known as Non-Compete has been renamed Strategic Partnerships. These contracts will remain under this category with no changes.

A summary of the scheduled contract extensions is attached. These will be included in the funding recommendations that are provided to the Citizens Advisory Committee on Health and Human Services (CAC/HHS) and to the BCC.

New CSD structure related to NOFO Categories

In relation to the funding category alignment to the BCC Priorities, we have changed our structure to the internal NOFO process. Each FAA category will be overseen by the varying divisions of Community Services with expertise in that category. The NOFO will be overseen by that division and you will begin to see communication from those divisions in relation to that category. Contacts for each NOFO category will shift to the following:

Homelessness/Domestic Violence – Division of Human and Veteran Services, Wendy Tippet

Behavioral Health- Office of Behavioral Health and Substance Use Disorders, John Hulick

Economic Stability – Community Action Program, Natalie Diaz

In addition to the release of the NOFO shifting to these offices, there have been efforts to ensure subject matter experts are part of the contract and monitoring team overseen by Amalia Hernandez.

James Green, Community Services Director, along with Taruna Malhotra, Assistant Director, and Meghan Parnell, Manager of Planning and Evaluation, will still maintain general oversight over the long-term planning and coordinating of FAA funds. This includes ensuring that the CAC/HHS is involved as an advisory board providing input into the process. FAA funding will still be a separate line item under the Community Services budget.

Thomas Eaton, Fiscal Manager, and Julie Dowe, Finance Director, will continue to provide fiscal oversight over the FAA funds.

Technological Enhancements

We continue to enhance our electronic NOFO system by adding a centralized/consolidating monitoring and contracting module to the system. Currently the system allows for an electronic application for our FAA funding. In the future, the system will move forward the funded applications to a contract module and then finally a module where contracts will be monitored in a centralized manner.

Next Steps

The FAA funding recommendations that include the schedule for contract extensions will be presented to the CAC/HHS board at the next CAC/HHS meeting on June 11, 2020.

After the CAC/HHS provides input on these recommendations, they will be presented to the BCC during the July 14, 2020 meeting.

You can expect Amalia Hernandez, Contract Manager, to contact the Behavioral Health and Special Needs agencies regarding new contract amendments.

John Hulick, Senior Program Manager for the Office of Behavioral Health and Substance Use Disorders, and his staff will also be reaching out to you to introduce themselves and further converse about the future NOFO taking place for Behavioral Health and other related matters.

Thank you,

James Green

Department Director

Community Services Department

Financially Assisted Agencies (FAA) Funding Recommendations for FY21

Funding Parameters	FY20 Totals	FY21 Proposed
Behavioral Health (BH) Total	\$5,732,391	\$5,732,391
Special Needs/Developmental Disabilities (SNDD) Total	\$1,763,817	\$1,763,817
Total for BOTH	\$7,496,208	\$7,496,208

Timeline for FY 21	
CAC Funding Recommendations:	June 11, 2020
BCC Funding Recommendations:	July 14, 2020
Estimated date range for CSD Contract Negotiations:	July — August, 2020
Estimated date for contracts to go to BCC for approval:	October 2020

Behavioral Health Funding Recommendations for FY21

Agency	Program	Service Category	FY20 Funding	FY21 Funding Recommended	Contract Extension Date	Contract Expiration Date
American Association of Caregiving Youth	CYP Behavioral Health Care Management	Behavioral Health	\$37,500	\$37,500	10/1/2020	9/30/2021
DATA	Non Residential Services	Behavioral Health	\$137,990	\$137,990	10/1/2020	9/30/2021
DATA	Residential Treatment Program	Behavioral Health	\$128,118	\$128,118	10/1/2020	9/30/2021
Drug Abuse Foundation	Adult Intensive Residential Treatment	Behavioral Health	\$491,327	\$491,327	10/1/2020	9/30/2021
Drug Abuse Foundation	Medical Detox	Behavioral Health	\$822,267	\$822,267	10/1/2020	9/30/2021
Father Flanagan's BoysTown	Children's Behavioral Health Collaborative	Behavioral Health	\$527,715	\$527,715	10/1/2020	9/30/2021
For the Children	Community Wellness	Behavioral Health	\$245,366	\$245,366	10/1/2020	9/30/2021
Housing Partnership	Community Based Outpatient Services	Behavioral Health	\$236,275	\$236,275	10/1/2020	9/30/2021
Housing Partnership	Supportive Housing	Behavioral Health	\$139,701	\$139,701	10/1/2020	9/30/2021
Jeff Industries	Job Placement Program	Behavioral Health	\$26,123	\$26,123	10/1/2020	9/30/2021
Jeff Industries	Let's Go to Work	Behavioral Health	\$139,672	\$139,672	10/1/2020	9/30/2021
Jerome Golden Center *	Glades Adult Crisis Stabilization Unit (CSU) *	Behavioral Health	\$248,664	\$0	N/A	N/A
Jerome Golden Center *	Glades Adult Detox Services *	Behavioral Health	\$155,295	\$0	N/A	N/A
Jerome Golden Center *	Glades Child Crisis Stabilization Unit (CSU) *	Behavioral Health	\$36,044	\$0	N/A	N/A
Jerome Golden Center *	Inpatient Psychiatric Services *	Behavioral Health	\$590,865	\$0	N/A	N/A
Jerome Golden Center *	Mobile Crisis Team *	Behavioral Health	\$160,274	\$0	N/A	N/A
Mental Health Association	Barriers for Better Behavioral Health	Behavioral Health	\$69,883	\$69,883	10/1/2020	9/30/2021
South County Mental Health *	Crisis Stabilization Unit (CSU) *	Behavioral Health	\$1,179,979	\$1,179,979	10/1/2020	9/30/2021
South County Mental Health *	Belle Glade Crisis Stabilization Unit (CSU) *	Behavioral Health	\$226,191	\$226,191	10/1/2020	9/30/2021
South County Mental Health	Intake & Mobile Crisis Team	Behavioral Health	\$315,099	\$315,099	10/1/2020	9/30/2021
South County Mental Health	Psychiatric & Medical Services	Behavioral Health	\$415,039	\$415,039	10/1/2020	9/30/2021
South County Mental Health **	Additional funds to be allocated - Under Review for utilization of services **	Behavioral Health	\$0	\$594,146	10/1/2020	9/30/2021
Total***			\$5,732,391	\$5,732,391		

The funding recommendations will be presented to the BCC on **July 14, 2020** - not time certain

*** Upon closure of the Jerome Golden Center in FY2020, South County Mental Health has been allocated \$596,996.00 (in addition to their FY2020 funding amount of \$809,174.00) to continue to provide CSU services in areas previously serviced by Jerome Golden**

**** For FY2021, South County Mental Health will tentatively receive an additional \$594,146.00 to provide services to the community. Funds and services are still under review.**

***** Total FAA funding amount available for FY2021 AND all funding recommendations are pending approval by the BCC; except for the changes noted above, all other funding categories (Homelessness, Domestic Abuse/Sheltering, Special Needs/Developmental Disabilities, and Strategic Partnerships) will be level funded from FY20**

Special Needs/Developmental Disabilities Funding Recommendations for FY21

Agency	Program	Original Service Category	New Service Category	FY20 Funding	FY21 Funding Recommended	FY22 Funding Recommended	Contract Extension Date	New Contract Expiration Date
The Arc of the Glades	Adult Developmental Services	Special Needs / Developmental Disabilities	Economic Stability / Mobility	\$201,474	\$201,474	\$201,474	10/1/2020	9/30/2022
The Arc of Palm Beach County	PALS: Program for Adult Learning and Support	Special Needs / Developmental Disabilities	Economic Stability / Mobility	\$83,845	\$83,845	\$83,845	10/1/2020	9/30/2022
The Arc of Palm Beach County	Residential Group Home	Special Needs / Developmental Disabilities	Homelessness	\$253,134	\$253,134	N/A *	10/1/2020	9/30/2021
Coalition for Independent Living Options (CLO)	ALERT: Accessible Lifesaving Education for At-Risk Teens	Special Needs / Developmental Disabilities	Economic Stability / Mobility	\$56,777	\$56,777	\$56,777	10/1/2020	9/30/2022
Coalition for Independent Living Options (CLO)	SAIL: Supports and Independent Living	Special Needs / Developmental Disabilities	Economic Stability / Mobility	\$154,581	\$154,581	\$154,581	10/1/2020	9/30/2022
Gulfstream Goodwill Industries	Client Assistance and Advocacy	Special Needs / Developmental Disabilities	Strategic Partnership	\$108,515	\$108,515	N/A *	10/1/2020	9/30/2021
Habilitation Center for the Handicapped	Day Program for Adults with Special Needs	Special Needs / Developmental Disabilities	Economic Stability / Mobility	\$75,000	\$75,000	\$75,000	10/1/2020	9/30/2022
Legal Aid Society of Palm Beach County	Guardian Advocacy Program	Special Needs / Developmental Disabilities	Strategic Partnership	\$92,245	\$92,245	N/A *	10/1/2020	9/30/2021
Palm Beach Habilitation Center	Computer Training Program	Special Needs / Developmental Disabilities	Economic Stability / Mobility	\$73,389	\$73,389	\$73,389	10/1/2020	9/30/2022
Palm Beach Habilitation Center	Seniors in Transition and Retirement Services (STARS)	Special Needs / Developmental Disabilities	Economic Stability / Mobility	\$215,327	\$215,327	\$215,327	10/1/2020	9/30/2022
Palm Beach Habilitation Center	Supported Employment	Special Needs / Developmental Disabilities	Economic Stability / Mobility	\$67,113	\$67,113	\$67,113	10/1/2020	9/30/2022
Seagull Industries	Achievement Center	Special Needs / Developmental Disabilities	Economic Stability / Mobility	\$278,393	\$278,393	\$278,393	10/1/2020	9/30/2022
Seagull Industries	SAIL: Seagull Academy for Independent Living	Special Needs / Developmental Disabilities	Economic Stability / Mobility	\$30,000	\$30,000	\$30,000	10/1/2020	9/30/2022
United Community Options	Behavior Focused Respite	Special Needs / Developmental Disabilities	Behavioral Health	\$74,024	\$74,024	N/A *	10/1/2020	9/30/2021
Total**				\$1,763,817.00	\$1,763,817.00	\$1,235,899.00		

The funding recommendations will be presented to the BCC on **July 14, 2020** - not time certain

* Amounts are "N/A" until NOFO is held and final allocation amounts are determined.

**** Total FAA funding amount available for FY2021 & FY2022 AND ALL funding recommendations are pending approval by the BCC. Unless otherwise noted, all other FAA programs will be level funded.**