

Project	Funding Source	Trade	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Category/ Description	Other Notes
429 Park Place - Replace A/C Unit	ADV	HVAC	\$40,000			\$40,000										Replace AC Unit (Reach life expectancy)
4th Street Parking Lot-Reseal & Stripe	ADV	Paving	\$80,000			\$80,000										Maintenance
4th Street Parking Lot- Replace Lighting & Poles	ADV	Elect	\$100,000			\$50,000	\$50,000									Original Poles & lighting; 2/24 split 100 from 17 to 18 & 19
800MHZ Connemarra Condo	3801	LV	\$35,000		\$35,000											The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
800MHZ Duda Tower - Replace Roof	ADV	Roof	\$25,000			\$25,000										Failure to replace will exponentially increase the cost of replacement if damage to building.
800MHZ Radio Tower 20 Mile Bend Halon Replacement	3801	Fire	\$35,000		\$35,000											System is past end of life and will need to be replaced to a Sapphire (Novec 1230). If a discharge occurs, it will have to be replaced as emergency. Funding is based on most recent estimate from Gun Club Bldg A IT Room.
800MHZ Radio Tower Forest Hill Halon Replacement	3801	Fire	\$35,000		\$35,000											System is past end of life and will need to be replaced to a Sapphire (Novec 1230). If a discharge occurs, it will have to be replaced as emergency. Funding is based on most recent estimate from Gun Club Bldg A IT Room.
810 Datura - AC Replacement Project Phase #2	ADV	HVAC	\$775,000	\$775,000												AC Replacement Project Construction Phase #2. (the Original cost required a budget adjustment) Old project but new line item
810 Datura - Parking lot Renovations	ADV	Paving	\$45,000	\$45,000												Parking lot Renovations/reach life expect.
810 Datura Building Replacement	IST	GC	\$23,000,000								\$23,000,000				General Government Facilities	
ACC - Epoxy Flooring	ADV	Floor	\$33,925						\$33,925							Postponing - Minor repairs made, this project will be full re-coat 2/24/16 move from 17 to 22
ACC - Kennel #1 Roof Replacement	ADV	Roof	\$68,150	\$68,150												Called out in on-going kennel HVAC project, might consider combining. Metal finish is poor
ACC - Kennel #2 Roof Replacement	ADV	Roof	\$68,150	\$68,150												Called out in on-going kennel HVAC project, might consider combining. Metal finish is poor
Acreage Community Park Recreation Center	IST	GC	\$3,000,000						\$3,000,000						Existing Park Redevelopment or Expansion	Request from Indian Trails Improvement District for an indoor/gymnasium facility to meet the demand of the residents in this area of the County.
Acreage Substation	IST	GC	\$3,350,000							\$3,350,000					Sheriff - FDO	
Ag Center #2 Print Shop & Conference Room - Interior paint Five Bldgs	ADV	Paint	\$55,250					\$55,250								Interior paint is over 15 years old, for five buildings
AG Center, Maintenance Building, FACP Replacement	ADV	LV	\$50,000								\$50,000					The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Ag Dept - Replace exterior doors & frames	ADV	GC	\$40,000		\$40,000											Heavily used, structure failing.
Agriculture Complex - Bldg #2 - Replace two split systems	ADV	HVAC	\$70,070			\$70,070										Original equipment, 20 yrs old. Time to go 2/24/16 move from 17 to 19
Agriculture Complex - Bldg #3 - Replace split system	ADV	HVAC	\$73,255		\$73,255											Original equipment but reviewed and condition will allow this to be moved out two years
Agriculture Complex - Exhibit Hall Bldg - Carpet replacement	ADV	Floor	\$65,250		\$65,250											High profile site and high traffic & abusive area
Agriculture Complex - Print Shop Bldg#4 - VCT replacement	ADV	Floor	\$37,700				\$37,700									Too many patch jobs and floor defects coming through. 2/24/16 move from 17 to 20
Airport Center I, FACP Replacement	ADV	LV	\$75,000							\$75,000						The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Animal Care - Kennel #1 - Four (4) Safety platforms	ADV	GC	\$80,600	\$80,600												Access issues for service on the exhaust fans. Safety hazards. DO NOT MOVE
Animal Care - Kennel #2 - Four (4) Safety platforms	ADV	GC	\$80,600	\$80,600												Access issues for service on the exhaust fans. Safety hazards. DO NOT MOVE
Animal Care - Kennel #3 - Four (4) Safety platforms	ADV	GC	\$80,600	\$80,600												Access issues for service on the exhaust fans. Safety hazards. DO NOT MOVE
Animal Care & Control	IST	GC	\$21,000,000			\$6,000,000	\$7,000,000		\$8,000,000						General Government Facilities	
Animal Care & Control - Modular Trailer roof	ADV	Roof	\$32,000		\$32,000											If the modular building is considered worth a re-roof or total replacement should be looked at
Animal Care & Control FACP Replacement	ADV	LV	\$60,000						\$60,000							The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Animal Care & Control Re-Key Facilities	ADV	GC	\$50,000	\$50,000												The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Animal Care & Control, Modular, FACP Replacement	ADV	LV	\$20,000					\$20,000								Combo Panel Separation/add fire alarm
Animal Care & Control, Pahokee Facility, FACP Replacement	ADV	LV	\$20,000					\$20,000								Combo Panel Separation/add fire alarm
APC 1 Elevator upgrades	ADV		\$85,000			\$85,000										Reach life expectancy Moved from 17-19
APC 1 -Mammoth Chiller Unit	ADV	HVAC	\$750,000				\$750,000									Replace AC Unit (Reach life expectancy) This A/C system must be reevaluated by PBC/CID
APC 1 Remodel (5) Unisex restroom	ADV	GC	\$100,000			\$100,000										(Moved from 2017 to FY 2019) Upgrade Reach life expect..
Aqua Crest Pool Facility Replacement	IST	GC	\$6,000,000			\$6,000,000									Aquatic Facility Repair and Replacement	Public pool facility in need of overhaul (built in 1978). Renovation will include pool deck replacement, filter system replacement, baby pool and playground replacement (playground recently was removed completely for safety reasons) with redesigned family friendly water feature, refurbished swim team rooms and adding moveable bulkhead, geothermal heating/cooling system and shade structures. Baby pool is currently running with special Health Dept. permission. Deck is sinking and must be shored up and replaced. Structural integrity of surge pits and filtration system is concerning. If filtration is compromised pool will be closed.
Aquacrest Pool Replace Roof Top HVAC	ADV	HVAC	\$25,000	\$25,000												2002 DX System past useful life span
Aquatic Center Admin - Caulk, seal & paint exterior of bldg (May do in FY 2017)	ADV	GC	\$25,000				\$25,000									Building showing signs of coating failure/future water intrusion a concern
BASCR Basketball Courts Light Replacement	IST	Elect	\$100,000				\$100,000								Sports Lighting Replacement	Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Basketball Courts (2 courts) (installed in 1996)
BASCR Boat Ramp Replacement	IST	GC	\$250,000					\$250,000							Fresh Water Boat Ramps	The mat ramps are a constant maintenance concern. They are uneven, have missing and damaged concrete tiles, broken cables and the ends are undermining from prop blast. The inappropriate use such as oversized boats and commercial service of boats has accelerated the deterioration of these concrete mat boat ramp structures. Replacing these mat ramps with solid concrete DOT ramps built with headers and sheet piling will greatly reduce maintenance and increase public safety.
BASCR Boundless Playground Surface Replacement	IST	GC	\$100,000			\$100,000									Playground Replacement	Boundless playground surfacing has been patched many times and needs replacement to maintain safe playground/fall zone integrity. Approaching the end of its expected life.
BASCR Dog Park Pathway Repairs	IST	GC	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
BASCR Fields 12,13 Light Replacement	IST	Elect	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Lighting approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Multipurpose fields #12-13 (lights installed in 1996)
BASCR Fields 4,5,6,7 Light Replacement	IST	Elect	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Lighting approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Ballfields #4,5,6,7 (lights installed in 1996)
BASCR Fields 8,9,10,11 Light Replacement	IST	Elect	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Lighting approaching the end of the expected life cycle needs replacement to maintain safe play on sport fields - Ballfields #8,9,10,11 (lights installed in 1996)
BASCR Nature Trail Boardwalk Replacement	IST	GC	\$225,000	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge or Boardwalk Replacement	Boardwalk structure continues to be patched for decay as it is past its expected lifecycle and needs replaced (built in 1996). Areas have already had to be closed to the public in the past year for safety. If this boardwalk becomes unsafe for pedestrians it will be completely closed and affect our level of service. Structural stability of overlook tower continues to be assessed for safety and may need to be permanently closed.
BASCR Pathway Repairs	IST	GC	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
BASCR Playground Replacement	IST	GC	\$32,750			\$32,750									Playground Replacement	Play structure (near tennis courts) past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.

BASCR Street and Parking Lot Light Replacement	IST	Elect	\$540,000							\$540,000						Parking Lot Lighting Replacement	Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.		
BASCR Tennis Courts Light Replacement	IST	Elect	\$950,000						\$950,000							Sports Lighting Replacement	Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on athletic courts - Tennis Courts (19 courts) (installed in 1996)		
Beach Access Dune Crossover and Dock Repair and Replacement	IST	GC	\$250,000	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$31,226	\$35,134	\$55,000	\$28,640	\$0	\$0		Bridge or Boardwalk Replacement	Beach access dune crossovers and docks for fishing are in need of repair and replacement county-wide. Many have severely rusted hardware and without replacement, when they are deemed unsafe, they will need to be closed. Some examples of this are beach access points 32, 35, 43, 59, 60, 62, 75 and 76.		
Belle Glade Library/Civic Center/Exterior weatherproofing	L MSTU	Paint	\$40,000					\$40,000											
Belle Glade Waste water maintenance shop/Roofing	WUD	Roof	\$30,000	\$30,000													Reached life Expectancy		
Belle Glade waste water Office -/Replace roof system	WUD	Roof	\$80,000	\$80,000													Leaking ,have repaired ,needs replaced		
Belle Glade wastewater Generator Bldg./Replace roof system	WUD	Roof	\$40,000	\$40,000													Reached life Expectancy		
Belle Glade Water Plant 11/HVAC	WUD	HVAC	\$150,000		\$60,000	\$60,000	\$30,000										Reached life Expectancy		
Belle Glade water treatment re- pump Bldg./Replace roof system	WUD	Roof	\$25,000	\$25,000													Reached life Expectancy		
Bert Winters Ballfield 1 Light Replacement	IST	Elect	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in 1982)	
Bert Winters Ballfield 2 Light Replacement	IST	Elect	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #2 (lights installed in 1982)	
Bert Winters Park - Restroom - Toilet carrier replacement	ADV	Plumbing	\$61,250					\$61,250										Carriers are deteriorating due to salt exposure. Liability issues	
Bert Winters Park Redevelopment	IST	GC	\$1,700,000	\$0	\$200,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Existing Park Redevelopment or Expansion	Park redevelopment will provide greater public access to the waterfront within this park. Demolition of old building; redevelopment of picnicking area and kayak launch; access for public rowing facility; athletic facility renovation.	
Boca Raton 800 MHz Radio Tower 125KW Generator Replacement	ADV	Elect	\$200,000			\$200,000												Critical Site Scheduled replacement	
Boynton 800 MHz Radio Tower 100KW Generator Replacement	ADV	Elect	\$175,000			\$175,000												Critical Site Scheduled replacement	
Brandon Equestrian - Fac Manager - HVAC replacement (NEW)	ADV	HVAC	\$31,900		\$31,900													Equipment at the end of it's life cycle	
Brandon Equestrian - Announcer's - HVAC replacement (NEW)	ADV	HVAC	\$28,000					\$28,000										Equipment at the end of it's life cycle	
Brandon Equestrian - Concession - HVAC replacement (NEW)	ADV	HVAC	\$28,800					\$28,800										Equipment at the end of it's life cycle	
Brandon Equestrian - General Purpose HVAC Replacement (NEW)	ADV	HVAC	\$31,900			\$31,900												Equipment at the end of it's life cycle	
Brice Fire Rescue Complex - Chiller #2&3 Coil Replacement	ADV	HVAC	\$321,100															Coils fins beginning to rot, planned to change out during winter months to avoid rental.	
Brice Fire Rescue Complex - PBSO Bldg - Replace 3 BARD units	ADV	HVAC	\$50,240					\$50,240										Unit will be at the end of its life cycle.	
Brice Fire Rescue Complex - PBSO Bldg Int/Ext paint	ADV	Paint	\$29,750					\$29,750										New done in FY13, holding up. Put in the plan to keep it in the cycle	
Burt Reynolds Parking Lot Repairs	IST	Paving	\$22,650						\$22,650									Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.	
Burt Reynolds Roadway Repairs	IST	Paving	\$44,550						\$44,550									Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.	
Buttonwood Park Athletic Field Renovation	IST	LA	\$2,400,000	\$1,500,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Athletic Field Renovations	Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand.	
Buttonwood Park Playground Replacement	IST	GC	\$55,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. ADA compliant surfacing will be replaced. Associated with group picnic shelter.	
Buttonwood Parking Lot Light Replacement	IST	Elect	\$87,000					\$87,000										Parking Lot Lighting Replacement	
Cabana Colony Basketball Court Resurfacing	IST	GC	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Sport Court Replacement and Resurfacing	Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Heavily used neighborhood park with Police Athletic League youth center nearby.	
Cabana Colony Pathway Repairs	IST	GC	\$8,000	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.	
Caloosa Park Athletic Courts Light Replacement	IST	Elect	\$1,200,000					\$1,200,000										Sports Lighting Replacement	
Caloosa Park Athletic Field Renovation	IST	Elect	\$4,000,000					\$4,000,000										Athletic Field Renovations	Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand.
Caloosa Park Ballfield 1,2,3,4 Light Replacement	IST	Elect	\$900,000						\$900,000									Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983)
Caloosa Park Light Replacement	IST	Elect	\$200,000						\$200,000									Parking Lot Lighting Replacement	Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions.
Caloosa Park Multipurpose Fields 5,6 Light Replacement	IST	Elect	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983)
Caloosa Park Pathway Repairs	IST	GC	\$16,000	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Caloosa Park Racquetball Court Replacement	IST	GC	\$810,000					\$658,647	\$151,353									Sport Court Replacement and Resurfacing	Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc.
Caloosa Park Roadway Repairs	IST	Paving	\$20,000							\$20,000								Asphalt Paving and Striping	Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.
Caloosa Park Septic System Replacement	IST	Septic	\$100,000					\$100,000										Sanitary Sewer and Septic System Replacement	Aging public use septic systems (2) need replacement. Failure would result in public restroom closure.
Caloosa Park Var Building Renovation and Replacement	IST	GC	\$780,000							\$780,000								Public Building Repair Replacement and Expansion	Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and breakroom space for employees.
Calypso Bay and Coconut Cove	ADV	LV	\$15,000		\$15,000													PA and glass mic systems; Needs RFP for full estimate	
Calypso Bay Waterpark Facility Repairs and Renovation	IST	GC	\$1,330,000								\$1,330,000							Aquatic Facility Repair and Replacement	Repairs and renovations include deck refurbishment, play structure renovations, shade structures and replacing an old leaking concession tiki hut with a concession building. Upgrades are necessary to maintain business operations and no loss in revenue.
Canal Point Community Center - Replace panel boards & electrical	ADV	Elect	\$25,000					\$25,000											Saves energy & maintenance cost.
Canal Point Community Center - Replace Plumbing/bathroom	ADV	Plumbing	\$25,000		\$25,000														Saves energy & maintenance cost.
Canal Point Community Center Building Replacement	IST	GC	\$500,000							\$500,000								Public Building Repair Replacement and Expansion	Canal Point Community Center (more than 30 years old). Heavily used community center in Glades.
Canal Point Community Center/Replace roof system	ADV	Roof	\$50,000		\$50,000														Having to make repairs, leaking.
Canal Point Community Center Septic System Replacement	IST	Septic	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Sanitary Sewer and Septic System Replacement	This septic system is associated with the Canal Point Community Center. Replacement of this heavily used septic system is due.
Canal Point Restroom Replacement	IST	GC	\$270,000					\$270,000										Restroom Replacement	Public restroom associated with playground and outdoor athletic facilities in need of replacement. Very old restroom (1970s).

Canal PT. Comm. Cntr./Replace HVAC (Refrigerant type phased out)	ADV	HVAC	\$90,000																Reached life Expectancy
Canal PT. Comm. Cntr./Upgrade electrical panels.	ADV	Elect	\$25,000							\$25,000									Reached life Expectancy. Cancel, building to be demolished
Canal PT. Comm. Cntr./Upgrade Plumbing fixtures.	ADV	Plumbing	\$25,000	\$25,000															Reached life Expectancy
Canyon's District Park New Park Development	IST	GC	\$12,000,000							\$12,000,000								New Park Development	New District Park in West Boynton Beach due to population growth and in order to maintain target level of service per the County's Comprehensive Plan, Recreation and Open Space Element. Funding split between two commission districts (3 and 5).
Carlin Amphi Jupiter	ADV	LV	\$50,000											\$50,000					EST QS1
Carlin Beach Pavilion Replacement	IST	GC	\$150,000							\$150,000								Group Pavilion Replacement	Group picnic rental pavilion is more than 30 years old and needs replacement. This beachfront park pavilion takes heavy weathering from conditions.
Carlin Park Ballfield Light Replacement	IST	Elect	\$200,000							\$200,000								Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield (lights & poles). Poles in very poor condition.
Carlin Park East Restroom Replacement	IST	GC	\$270,000							\$270,000								Restroom Replacement	East Side - Old public restroom at this park in need of replacement (more than 30 years old).
Carlin Park Maintenance Building Replacement	IST	GC	\$500,000											\$500,000				Public Building Repair Replacement and Expansion	Carlin Park Maintenance building (more than 30 years old). Poor design.
Carlin Park Parking Lot Light Replacement	IST	Elect	\$200,000							\$200,000								Parking Lot Lighting Replacement	Replace parking lot lighting (that takes heavy salt erosion of fixtures) with turtle friendly lights to allow for adequate public safety.
Carlin Park Tennis Court Light Replacement	IST	Elect	\$300,000							\$300,000								Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on tennis courts (6) - (lights installed in the 1980s)
Carlin Park West Gumbo Limbo Playground Replacement	IST	GC	\$32,750	\$0	\$32,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Associated with group picnic shelter.
Carlin Park West Playground Near Tennis Courts Replacement	IST	GC	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children.
CDC - Pressure clean and seal exterior walls and finishes "U"	ADV	Paint	\$35,000							\$35,000									Exterior walls need to be periodically sealed to prevent water intrusion
CDC - A/C RTU (2) Dorm & (1) Control Room "R"	ADV	HVAC	\$65,000							\$65,000									Units are reaching the end of their useful life.
CDC - Boilers "S"	ADV	HVAC	\$36,000							\$36,000									Heaters showing signs of wear
CDC - Boilers (2) "R"	ADV	HVAC	\$36,000							\$36,000									Heaters showing signs of wear
CDC - Control Room A/C Mini-Split	ADV	HVAC	\$7,000							\$7,000									Units have reached their useful life, building scheduled to be remodeled
CDC - Doors & frames "S"	ADV	GC	\$60,000							\$60,000									Doors beginning to show signs of wear
CDC - Emergency Generator "X"	ADV	Elect	\$85,000							\$85,000									OEM, generator has exceeded it's useful life, consider replacement during build out
CDC - Exhaust & Ventilating	ADV	HVAC	\$20,000							\$20,000									Units have reached their useful life. building scheduled to be remodeled
CDC - Exhaust & Ventilating, 8 - EXHAUST UNITS , 2 MAKE UP AIR UNITS	ADV	HVAC	\$20,000							\$20,000									Units will have surpassed their useful life
CDC - Exhaust, Ventilating, Circulating Fans "U"	ADV	HVAC	\$20,000							\$20,000									Fans reaching the end of their useful life, they provide fresh air to the building
CDC - Exterior Paint & Finishes "R"	ADV	Paint	\$36,000							\$36,000									Exterior walls need to be periodically sealed to prevent water intrusion
CDC - Exterior Walls "T"	ADV	Paint	\$35,000							\$35,000									Exterior walls need to be periodically sealed to prevent water intrusion
CDC - Floor Covering Systems "T"	ADV	Floor	\$13,000							\$13,000									Flooring is VCT and showing signs of wear
CDC - Floor Finishes "R"	ADV	Floor	\$12,000							\$12,000									Floors were painted, paint should be removed and sealed.
CDC - Floor Finishes (non-janitorial) "S"	ADV	Floor	\$10,000							\$10,000									Floors were painted, paint should be removed and sealed.
CDC - Heat pump & Condensing units "S"	ADV	HVAC	\$8,000							\$8,000									Unit is reaching the end of its useful life.
CDC - HVAC RTU "X"	ADV	HVAC	\$25,000							\$25,000									Unit will be at the end of its useful life 2/10/16 moved form 2020 to 2021
CDC - HVAC RTU "Y"	ADV	HVAC	\$25,000							\$25,000									Unit will be at the end of its useful life 2/10/16 moved form 2021 to 2022
CDC - HVAC T & U Buildings (2)	ADV	HVAC	\$50,000							\$50,000									Units will be at the end of their useful life
CDC - HVAC V & W Bldg. (2)	ADV	HVAC	\$50,000	\$50,000															Units will be at the end of their useful life Moved 17-18
CDC - Interior Wall Paint	ADV	Paint	\$25,000							\$25,000									Interior paint showing signs of wear, building scheduled to be remodeled
CDC - J & K RTU Units (3)	ADV	HVAC	\$67,000							\$67,000									Units have reached their useful life.
CDC - L & M Roof	ADV	Roof	\$100,000							\$100,000									Roof Reaching the end of it's useful life, building scheduled to be remodeled
CDC - L & M RTU Units (3)	ADV	HVAC	\$60,000							\$60,000									Units will be at the end of their useful life, building scheduled to be remodeled
CDC - L&M Exterior Finishes	ADV	Paint	\$45,000							\$45,000									Pressure clean and paint, building scheduled to be remodeled
CDC - Lighting fixtures & exit lights "R"	ADV	Elect	\$10,000							\$10,000									Fixtures are failing and replacement parts are no longer available
CDC - Mini-Split A/C Unit "T" Control	ADV	HVAC	\$5,000							\$5,000									Unit has reached its useful life
CDC - Modifications - listed separate - FUTURE CONSIDERATIONS "T"	ADV	GC	\$25,000							\$25,000									Unsure of future use of building, possible modifications may be necessary
CDC - Modifications - listed separate - FUTURE CONSIDERATIONS "U"	ADV	GC	\$25,000							\$25,000									Unsure of future use of building, possible modifications may be necessary
CDC - Packaged roof top HVAC units "S" (2)	ADV	HVAC	\$50,000							\$50,000									Unit is reaching the end of its useful life.
CDC - Packaged roof top HVAC units "T"	ADV	HVAC	\$60,000							\$25,000	\$35,000								Units will have reached their useful life and should be replaced to maintain proper air quality
CDC - Packaged roof top HVAC units "U"	ADV	HVAC	\$35,000							\$35,000									Units will be at the end of their useful life and should be replaced to maintain proper air quality.
CDC - Prep and paint interior walls "X"	ADV	Paint	\$15,000							\$15,000									Interior finish showing signs of wear
CDC - Prep and paint interior walls "Y"	ADV	Paint	\$15,000							\$15,000									Interior finish showing signs of wear
CDC - Pressure clean and seal exterior walls and finishes "S"	ADV	Paint	\$60,000							\$60,000									Exterior walls need to be periodically sealed to prevent water intrusion
CDC - Pressure Clean and seal exterior walls, paint window frames and doors "X"	ADV	Paint	\$50,000							\$50,000									Exterior walls need to be periodically sealed to prevent water intrusion
CDC - Pressure Clean and seal exterior walls, paint window frames and doors "Y"	ADV	Paint	\$40,000							\$40,000									Exterior walls need to be periodically sealed to prevent water intrusion
CDC - R Bldg. Exterior Windows "R"	ADV	Paint	\$30,000							\$30,000									Window frames have been repaired and are beginning to show signs of rust
CDC - R&S bldg. Interior Paint	ADV	Paint	\$25,000							\$25,000									Interior painting due to normal maintenance
CDC - Replace loading dock roll-up door "Y"	ADV	GC	\$20,000							\$20,000									Unit will need to be replaced to accommodate future build-out
CDC - Replace Mini-Systems (5) HVAC	ADV	HVAC	\$30,000	\$30,000															Units will be at the end of their useful life moved 17-18
CDC - Replace Shower/Restroom Doors R&S	ADV	GC	\$60,000	\$60,000															Heavy Rust 2/10/16 moved form 2017 to 2018
CDC - Replace Shower/Storage Doors "T"	ADV	GC	\$45,000							\$45,000									Doors beginning to show signs of wear
CDC - Roof Replacement	ADV	Roof	\$483,320	\$483,320															The roof has been repaired over the years and should now be replaced
CDC - S. Bldg. RTU (2) "S"	ADV	HVAC	\$25,000							\$25,000									Units will be at the end of their useful life
CDC - Suspended Ceiling System "T"	ADV	GC	\$82,500							\$82,500									Ceiling has been painted over the years and now should be replaced to reduce maintenance costs
CDC - Suspended Ceiling systems "S"	ADV	GC	\$120,000							\$120,000									Ceiling has been painted over the years and now should be replaced to reduce maintenance costs
CDC - Suspended ceiling systems "U"	ADV	GC	\$45,000							\$45,000									Ceiling has been painted over the years and now should be replaced to reduce maintenance costs
CDC - Wall paint & finishes "S"	ADV	Paint	\$30,000							\$30,000									Interior finish showing signs of wear
CDC - Wall paint & finishes "T"	ADV	Paint	\$39,000							\$39,000									Interior finish showing signs of wear
CDC - Wall paint & finishes "U"	ADV	Paint	\$40,000							\$40,000									Interior finish showing signs of wear
CDC - Wall paint & finishes interior "R"	ADV	Paint	\$36,000							\$36,000									Interior finish showing signs of wear
CDC - Water Heaters "T"	ADV	Plumbing	\$36,000							\$36,000									Heaters showing signs of wear
CDC - Water Heaters "U" (2)	ADV	Plumbing	\$36,000							\$36,000									One unit is leaking and has been removed from service, other unit showing signs of wear.
CDC - Z bldg. (2) HVAC Mini-Split "Z"	ADV	HVAC	\$15,000							\$15,000									Units will be at the end of their useful life. 2/10/16 moved form 2018 to 2019

CDC- Doors & frames interior "R"	ADV	GC	\$72,000					\$72,000										Doors are showing signs of internal rust
CDC- HVAC Package Units, 2- 7.5ton & 1- 20ton "Z"	ADV	HVAC	\$100,000					\$100,000										Units will be at the end of their useful life. 2/10/16 Moved from 2020 to 2021
CDC- Paint interior walls "Z"	ADV	Paint	\$25,000			\$25,000												Interior walls showing signs of wear
CDC- Pressure Clean and seal exterior walls "Z"	ADV	Paint	\$25,000					\$25,000										Exterior walls need to be periodically sealed to prevent water intrusion
CDC- Replace Exterior Lighting	ADV	Elect	\$40,000			\$40,000												Fixtures failing, lens are NLA, upgrade to a more energy efficient Light, LED; FMD to do project
CDC- Suspended Ceiling Systems "R"	ADV	GC	\$120,000					\$120,000										Ceiling has been painted over the years and now should be replaced to reduce maintenance costs
Central County Housing Resource Center	IST	GC	\$5,700,000			\$5,700,000											Housing	
Central Energy Plant - Overhaul Generators	ADV	Elect	\$250,000					\$250,000										Original Equipment (1992)
Central Energy Plant - Rebuild/Replace main switchgear	ADV	Elect	\$1,500,000					\$750,000	\$750,000									Original equipment (1992)
Central Energy Plant-Paint Interior Walls and Piping	ADV	Paint	\$50,000					\$50,000										Original equipment (1992); moved from 17 to 20
Central Energy Plant-Rebuild/Replace Fire Pumps & Controls	ADV	Fire	\$350,000			\$350,000												Original equipment (1992)
Central Energy Plant-Replace air compressors	ADV	Plumbing	\$50,000	\$50,000														25 years old , tank corroding from the inside
Central Region Landscaping improvements(excluding Palm Tran and Library)	ADV	LA	\$100,000		\$100,000													landscaping improvements for dead grass, trees, shrubs replacement etc.
Central Video Visitation Upgrade Servers	ADV	Elect	\$250,000					\$250,000										9620 Process Road Servers out of production no longer supported- Quotes provided by ISS for R/R they recommend replacing every 5 years entering into extended service contract which cannot be done until end of life.
Cherry Road - Green Roof Replacement.(New line item)	ADV	Roof	\$100,000					\$100,000										Cherry Road - Roof Replacement.(New line item)-reach life expect.
Cherry Road Gym -Weatherproofing 2019.	ADV	Paint	\$60,000			\$60,000												(Discrepancies, cracks & fading due to weathering process). (Moved from 2020 to 2019)-reach life expect.
Cherry Road - Repair Asphalt, Reseal, Coat & Restripe	ADV	Paving	\$100,000		\$100,000													Parking lot Renovations/reach life expect. Moved 17-18
Cherry Road - Replace (2) Boilers	ADV	HVAC	\$40,000					\$40,000										Replace (2) Boilers -reached life expectancy
Cherry Road - Replace Gym Floor	ADV	Floor	\$175,000					\$175,000										Replace Gym Floor -reached life expectancy
Cherry Road - Roof Replacement.(New line item)	ADV	Roof	\$200,000						\$200,000									Cherry Road - Roof Replacement.(New line item)-reach life expect.
CJC - Facilities Shop - AHU (TCC office)	ADV	HVAC	\$40,000			\$40,000												Unit has reached its useful life, disrupt FMD opera.
CJC - Admin - Flooring Replacement (not a safety issue) - common areas	ADV	Floor	\$90,000			\$30,000	\$30,000	\$30,000										Showing signs of wear Moved 17-18 30K
CJC - Admin. - painting of common areas	ADV	Paint	\$100,000	\$25,000		\$25,000	\$25,000	\$25,000										Painting needed due to normal maintenance. Will be moved into HQ projects in 2018
CJC - Admin. - Air Handler 10&27	ADV	HVAC	\$165,000	\$165,000														OEM, Units will have surpassed their useful life
CJC - Admin. - Air Handler 12&14	ADV	HVAC	\$170,000			\$170,000												OEM ,Units will have surpassed their useful life
CJC - Admin. - Air Handler 20&17	ADV	HVAC	\$170,000			\$170,000												OEM, Units will have surpassed their useful life
CJC - Admin. - Clean, Seal and Paint Admin Building	ADV	Paint	\$65,000					\$65,000										Interior painting due to normal maintenance. Will be moved into HQ projects in 2018
CJC - Admin. - HVAC roof top unit (DNA Lab)	ADV	HVAC	\$45,000					\$45,000										Unit will have exceeded its useful life. Will be moved into HQ projects in 2018
CJC - Admin. - HVACs Liebert 911 (Main Room)	ADV	HVAC	\$90,000			\$90,000												Units have past their useful life. Will be moved into HQ projects in 2018
CJC - Admin. - Repace Exterior Doors	ADV	GC	\$100,000		\$50,000	\$50,000												Prevent moisture from entering building
CJC - Admin. - VAV	ADV	HVAC	\$485,000	\$70,000	\$80,000	\$80,000	\$85,000	\$85,000	\$85,000									Units no longer provide proper air flow
CJC - Alto Shaam	ADV	GC	\$190,000			\$95,000	\$95,000											If not replaced it will disrupt PBSO operation; FMD to do project
CJC - Boilers	ADV	HVAC	\$120,000					\$60,000	\$60,000									Units will have reached their useful life
CJC - Compound - upgrade lighting	ADV	Elect	\$125,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000										Poles showing signs of rust at base connection; FMD to do project
CJC - Cup Washer	ADV	Plumbing	\$35,000	\$35,000														Washer has past its expected useful life and is in constant state of repair.
CJC - Dumpster Pad	ADV	GC	\$25,000	\$25,000														Asphalt pad has deteriorated to the point the ruts are holding foul liquids seeping from the dumpster
CJC - Evidence Building - Replace Roof	ADV	Roof	\$25,000	\$25,000														Repairs have been made and vendor recommended replacement
CJC - Exhaust & Ventilating System	ADV	HVAC	\$90,000	\$45,000	\$45,000													Several units are not functioning as designed.
CJC - Exhaust, Ventilating & Circulating	ADV	HVAC	\$20,000			\$20,000												Fans are O.E.M and several repairs have been made
CJC - Exterior Doors & Frames	ADV	GC	\$25,000			\$25,000												Doors beginning to show signs of wear
CJC - Exterior Doors and Vents	ADV	GC	\$40,000					\$40,000										Door and wall vents showing signs of wear
CJC - Exterior Paint & Finishes	ADV	Paint	\$30,000			\$30,000												Exterior finish is peeling and needs to be removed and re-painted
CJC - Fire Pump House - Exterior Doors & Frames	ADV	GC	\$5,000					\$5,000										Door showing signs of wear
CJC - Fire Pump House - Piping, vaLVes & traps - 4 VaLVes	ADV	Fire	\$15,000						\$15,000									VaLVes need to be replaced under normal maintenance
CJC - Fire Pump House - Pumps - Main & Jockey	ADV	Fire	\$35,000						\$35,000									Pumps provide life safety and should be replaced to ensure proper operation; FMD to do project
CJC - Interior Doors	ADV	GC	\$12,000			\$12,000												Door showing signs of wear
CJC - Kitchen/Quartermaster roof replacement	ADV	Roof	\$280,000					\$280,000										Reach life expectancy Equipment failure/ increase cost replacement
CJC - M. E. Building - Roof Replacement, sent to CID FY14 recommended to replace large sec.	ADV	Roof	\$0		\$20,000													No water intrusion at this time. Moved 17-18
CJC - Medical Examiners Building - Exterior Paint	ADV	Paint	\$35,000			\$35,000												Interior painting due to normal maintenance
CJC - Microwave Building - Replace Roof	ADV	Roof	\$25,000	\$25,000														Roof reaching end of useful life
CJC - Parking Lot - Stripe and Resurface	ADV	Paving	\$120,000			\$120,000												Potholes Forming due to lack of sealant
CJC - Parking Lot Re-surface & Striping	ADV	Paving	\$520,000			\$150,000		\$185,000	\$185,000									Potholes Forming due to lack of sealant
CJC - PBSO Motor Pool - Generator	ADV	Elect	\$270,000					\$270,000										Outdoor Unit, Showing Signs of Wear
CJC - PBCO Motor Pool, Bay Floor Drains	ADV	Plumbing	\$45,000		\$45,000													Bay trough drains are damaged nad post a tripping hazard
CJC - Repair/Install Parking lot island curbs	ADV	Paving	\$25,000			\$25,000												In certain areas trees have broken curbs
CJC - Replace 250lb dryer	ADV	Plumbing	\$70,000			\$35,000	\$35,000											If not replaced it will disrupt PBSO operation
CJC - Replace Air-Handler PBSO Motor Pool New	ADV	HVAC	\$180,000			\$60,000	\$120,000											Units will have surpassed their useful life
CJC - replace Rec. yard/dorm lighting (LED)	ADV	Elect	\$150,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000									Fixtures failing, parts are NLA; FMD to do project
CJC - Replace Roof	ADV	Roof	\$85,000					\$85,000										Roof showing signs of fatigue
CJC - Replace Storefront Doors & Windows (Courts)	ADV	GC	\$150,000					\$150,000										High Traffic Area, door showing signs of wear
CJC - Replace Trane Chillers (2)	ADV	HVAC	\$1,055,505	\$1,055,505														Units will have past their useful life Moved to phase 4 or 5
CJC - Replace Various Laundry Equipment	ADV	Plumbing	\$114,000		\$40,000	\$4,000	\$35,000	\$35,000										If not replaced it will disrupt PBSO operation
CJC - Replace Various VaLVes- Shut off vaLVes for Hot water, chilled water	ADV	HVAC	\$150,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000									The vaLVes have exceeded their useful life and are in need of replacement. ; FMD to do project
CJC - Roof Systems New Roof Needed	ADV	Roof	\$300,000					\$300,000										Roof was repaired in 2007 it is now reaching the end of its useful life and needs to be replaced.
CJC - Roofing (to include Roof hatches & Smoke hatches)	ADV	Roof	\$165,000					\$165,000										The roof has been repaired over the years and should now be replaced
CJC - South Tower Rec Yard/Common Area Painting - CJC Request	ADV	Paint	\$75,000			\$25,000	\$25,000	\$25,000										1,2,3,4 floors
CJC - South Tower AHU T1A & T2A (Mental Health)	ADV	HVAC	\$170,000					\$170,000										OEM, Units will have surpassed their useful life
CJC - South Tower Air handler T2C & T3C	ADV	HVAC	\$170,000					\$170,000										OEM, Units will have surpassed their useful life
CJC - South Tower Carpet Replacement (not a safety issue) Replace with VCT	ADV	Floor	\$35,000		\$35,000													Showing signs of wear Moved 17-18
CJC - South Tower Replace Interior Doors	ADV	GC	\$250,000		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000									Doors have been in service for 20+ yrs., need to be refurbished.
CJC - South Tower Various Fan Coil Units, above control rms	ADV	HVAC	\$190,000		\$40,000	\$40,000	\$40,000	\$30,000	\$40,000									OEM, units have passed their useful life Moved out 17-22
CJC - Steamer (2)	ADV	Plumbing	\$70,000	\$35,000	\$35,000													If not replaced it will disrupt PBSO operation.; FMD to do project
CJC - Tray Washers	ADV	Plumbing	\$185,000					\$90,000	\$95,000									Units will have reached their useful life

CJC - Various Upgrades to all the Elevators	ADV	Elevator	\$85,000		\$85,000												Keying to meet FR requirements, install stainless floor stops in shaft
CJC - Wall paint & finishes (interior)	ADV	Paint	\$30,000					\$30,000									Original paint, area needs to be prepped and painted
CJC- M.E. Office A/C - Engineering Study Sent to CID for Estimate	ADV	HVAC	\$0		?												Unit is no longer operating as designed.
Clarence E.Anthont (South Bay) Library /Renew interior finishes	L MSTU	Paint	\$25,500	\$25,500													
Clarence E.Anthont (South Bay) Library/Replace flooring materials	L MSTU	Floor	\$60,000	\$60,000													
Coconut Cove Refinish Metal Roof Surfaces	ADV	Roof	\$25,000	\$25,000													Protective finish worn off, requested by L.Schobelock
Coconut Cove Theme Park Replace HVAC systems 5,6,7	ADV	HVAC	\$67,000		\$67,000												2000 DX Systems are at end of life span
Coconut Cove Waterpark Facility Repairs and Renovation	IST	GC	\$1,100,000							\$1,100,000							Aquatic Facility Repair and Replacement Repairs and renovations include replacement of play structure in zero depth playground, restroom refurbishment, replace old leaking concession tiki hut with a concession building, classroom and birthday party room renovation, replace old chairs/deck lounge chairs. Upgrades are necessary to maintain business operations and no loss in revenue.
Community Park New Development	IST	GC	\$5,900,000	\$1,000,000	\$0	\$0	\$0	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	New Park Development
Community Services Re-Key Facilities	ADV	GC	\$0														Rekey perimeter doors and suite entry doors. No interior private offices.
Community Services Senior Center North County FACP Replacement	ADV	LV	\$75,000	\$75,000													The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Community Services, Senior Center Mid County FACP Replacement	ADV	LV	\$75,000					\$75,000									The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Connemara Condo 800 MHz Radio - Replace 3 BARD units	ADV	HVAC	\$101,460						\$101,460								Critical site, planned replacement due salt spray exposure. DON'T MOVE
Coral Cove Park - Restrooms -Toilet carrier replacement	ADV	Plumbing	\$86,450			\$86,450											Carriers are deteriorating due to salt exposure. Liability issues
Coral Cove Park Playground Replacement	IST	GC	\$50,000			\$50,000											Play structure very near the ocean and past its expected lifecycle and in need of replacement for continued safe play of children. Heavy daily exposure to salt.
Countywide ADA Renovations	IST	GC	\$2,539,000	\$250,000				\$600,000	\$450,000	\$700,000	\$539,000						General Government Facilities
Countywide Buildings Renewal/Replacement	IST	GC	\$16,063,200						\$4,015,800	\$4,015,800	\$4,015,800	\$4,015,800					General Government Facilities
Countywide Fencing Replacement	IST	GC	\$500,000				\$70,000	\$58,479	\$81,521	\$80,001	\$138,000	\$71,999					Fencing Replacement
Countywide Park Roadway and Parking Lot Striping	IST	Paving	\$50,000						\$50,000								Asphalt Paving and Striping
Countywide Picnic Shelter Replacement	IST	GC	\$300,000					\$300,000									Group Pavilion Replacement
Countywide Radio Replacement	IST	Radio	\$870,000	\$500,000	\$370,000												General Government Facilities
Courthouse - Repair/Replace Lighting	ADV	Elect	\$200,000			\$40,000	\$40,000	\$40,000	\$40,000	\$40,000							Original 1995 High Priority Original Equipment; pushed back from 17
Courthouse - Replace A/C Systems (Standalone)	ADV	HVAC	\$250,000	\$50,000		\$50,000	\$50,000	\$50,000	\$50,000								End of Life Cycle (Basement Units); original 250 in 17 spread out over 5 years
Courthouse - Replace HID lighting with LED lighting (Judge's Garage)	ADV	Elect	\$33,000				\$33,000										3/7/16 New Project per Keith
Courthouse - Upgrade VAV Units & controls	ADV	HVAC	\$150,000			\$30,000	\$30,000	\$30,000	\$30,000	\$30,000							Maintenance
Courthouse Buildout and Renovations	IST	GC	\$38,026,827						\$10,630,027	#####	\$2,461,000						Judicial
Courthouse Electronics System R&R/Command Center	IST	GC	\$12,999,700	\$1,300,000	\$8,699,700	\$3,000,000											Judicial
Courthouse - Repair/Replace Canopy (Judges' Garage)	ADV	GC	\$30,000			\$30,000											Maintenance, Canopy deteriorating, frame work original (1994)
Courthouse Roof Replacement	ADV	Roof	\$1,600,000	\$100,000		\$1,500,000											Move FY15 to FY19 I Moved to17 has become major issue due to water intrusion on the existing roof added 100 for 17 for engineering
Courthouse-Elevator Modifications/Overhaul	ADV	Elev	\$1,700,000				\$1,700,000										Elevators have been in-service since 1995 (original equipment)
Courthouse-Paint Offices/Judges Chambers/Stairwells/Public Areas	ADV	Paint	\$270,000			\$90,000		\$90,000		\$90,000							Maintenance
Courthouse-Paint Roof Top Louvers/Equipment	ADV	Paint	\$100,000				\$100,000										Maintenance
Courthouse-Repair/Repl Air Handling Units	ADV	HVAC	\$2,165,000	\$500,000	\$500,000	\$500,000	\$500,000	\$165,000									Original Equipment, 1992, High Priority Original Equipment
Courthouse-Repair/Replace Building Electrical Feeds (4160Volt) Conduits	ADV	Elect	\$300,000					\$300,000									Maintenance Conduits Deteriorating (20+ years)
Courthouse-Replace Carpet Circuit Civil 3.2300	ADV	Floor	\$250,000			\$250,000											End of Life Cycle
Courthouse-Replace Carpet County Civil 2.2200	ADV	Floor	\$25,000		\$25,000												End of Life Cycle
Courthouse-Replace Carpet County Criminal 2.2300	ADV	Floor	\$175,000	\$175,000													End of Life Cycle
Courthouse-Replace Carpet Jury Assembly 1.2100	ADV	Floor	\$100,000	\$100,000													End of Life Cycle
Courthouse-Replace Carpets (not a safety issue)	ADV	Floor	\$825,000	\$50,000	\$25,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000							Ongoing requirement, FY 15 to included Jury Assembly carpet
Courthouse-Replace Exterior Doors	ADV	GC	\$300,000			\$300,000											Life Expectancy, doors/frames deteriorating
Courthouse-Roof top Helistop-Paint/Replace Obstructions Lights	ADV	Paint	\$75,000	\$75,000													Maintenance FAA Requirements
CROC - Shop #5 - Interior painting (NEW)	WUD	Paint	\$35,100			\$35,100											Paint is at the end of life cycle
CROC - Warehouse Bldg - Interior painting	WUD	Paint	\$33,350		\$33,350												Covering all interior spaces, offices & warehouse
CROC Shop #6 - Interior painting (NEW)	WUD	Paint	\$35,100			\$35,100											Paint is at the end of life cycle
CVV - Grounds Parking lot Striping	ADV	Paving	\$10,000		\$10,000												Parking stripes are beginning to fade; FMD to do project
Daggerwing Nature Center Replace Metal Roof	ADV	Roof	\$120,000	\$120,000													CID advised roof is shot
Delray 800 MHz Radio Tower 125KW Generator Replacement	ADV	Elect	\$200,000			\$200,000											Critical Site Scheduled replacement
Delray Civic Center Interior Painting	ADV	Paint	\$55,000			\$55,000											Aesthetics affects use of Center
Delray Civic Center Weatherproofing	ADV	Paint	\$55,000		\$55,000												Leaks affects use of Center
Delray Health Department - Resurface Parking lot	ADV	Paving	\$250,000		\$250,000												Move to 2018
Delray Health Paint Interior	ADV	Paint	\$300,000					\$300,000									Scheduled Maintenance
Delray Health Replace Trane OA RTU	ADV	HVAC	\$125,000		\$125,000												Scheduled Replacement
Delray Health Weatherproofing	ADV	Paint	\$138,000				\$138,000										Scheduled Maintenance
Delray Tax Collector Resurface Parking Areas & Driving Course	ADV	Paving	\$165,000		\$165,000												Move to 2018
Delray Tax Collector Roof Replacement	ADV	Roof	\$165,000			\$165,000											End of service life and warranty expired
Detention Center Facilities R/R (Phases 3-5)	IST	GC	\$33,000,000		\$8,500,000	\$14,700,000	\$9,800,000										Sheriff - FDO
Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court	IST	GC	\$40,000,000							\$2,000,000	\$21,000,000	\$10,000,000	\$7,000,000				Sheriff - FDO
Dubois Park Caretaker's Residence - Exterior painting (NEW)	ADV	Paint	\$28,000			\$28,000											Paint holding up, first repaint, leave it here
Dubois Park Maintenance Building Replacement	IST	GC	\$500,000						\$500,000								Public Building Repair Replacement and Expansion DuBois Park Maintenance (more than 30 years old) Old maintenance building not adequate to provide equipment storage and break room space for employees.

Dubois Park Parking Lot Repairs	IST	Paving	\$35,000							\$35,000					Asphalt Paving and Striping	Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.
Dubois Park Pedestrian Bridge Deck Replacement	IST	GC	\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge or Boardwalk Replacement	High use pedestrian bridge in need of redecking for safe pedestrian passage between DuBois Park and Jupiter Beach Park. Should no longer be deferred. Bulkheads should also be evaluated for structural integrity and potential for undermining.
Dubois Park Playground Replacement	IST	GC	\$42,750	\$0	\$42,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Associated with group picnic shelter.
Dubois Park Var Historic Building Repair and Renovation	IST	GC	\$2,000,000				\$250,000	\$250,000	\$250,000	\$250,000	\$400,585	\$599,415			Public Building Repair Replacement and Expansion	Historic park facilities in need of structural repairs to prevent water damage, insect intrusion, and allow for public viewing: DuBois Home, Chauffer's Quarters and Pineapple Packing House. DuBois Home was closed to public for several years due to needed repairs not yet complete. These buildings are a part of our local history and cannot be recovered if not funded to be taken care of.
Duncan Padget Maintenance Office Septic System Replacement	IST	Plumbing	\$50,000				\$50,000								Sanitary Sewer and Septic System Replacement	Aging septic system to Glades Maintenance Field Office needs replacement. Failure would result in no employee restrooms.
Duncan Padget Park Racquetball Court Replacement	IST	GC	\$135,000					\$135,000							Resurfacing	Two (2) racquetball courts were built in 1979 are in need of replacement for public use. Issues with cracking walls and poor lighting.
Duncan Padget Park Racquetball Court Light Replacement	IST	Elect	\$100,000				\$100,000								Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - Racquetball Courts (2 courts) (lights installed in 1979)
Duncan Padget Park Restroom Replacement	IST	GC	\$270,000							\$270,000					Restroom Replacement	Old public restroom in park in need of replacement (more than 36 years old).
Dyer Park Athletic Field Renovation	IST	GC	\$6,000,000				\$6,000,000								Athletic Field Renovations	Improve drainage and athletic field amenities at this park for year round recreational play. Demand exceeds carrying capacity of multi-purpose fields in current condition.
Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	IST	Elect	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Lighting approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Ballfields #1,2 and Multipurpose fields #1,2,3 (lights installed in 1997)
Dyer Park Basketball Courts Light Replacement	IST	Elect	\$100,000					\$100,000							Sports Lighting Replacement	Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on athletic courts - Basketball Courts (2) (installed in 1997)
Dyer Park Parking Lot Repairs	IST	Paving	\$45,000							\$45,000					Asphalt Paving and Striping	Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.
Dyer Park Pathway Repairs	IST	GC	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Dyer Park Playground Replacement	IST	GC	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface.
Dyer Park Street and Parking Lot Light Replacement	IST	Elect	\$192,000							\$192,000					Parking Lot Lighting Replacement	Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will provide energy saving and improve lighting for safety.
Emergency Operations Center FACP Replacement	ADV	LV	\$80,000	\$80,000												The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Emergency Operations Center Preaction Replacement Controller only 2 systems	ADV	Fire	\$60,000	\$60,000												The Pre Action Controller systems (two of them) will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available. Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested.
Emergency Operations Center Re-Key Facilities	ADV	GC	\$50,000	\$50,000												The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
EOC - Parking Lot Repair/Striping	ADV	Paving	\$65,000		\$65,000											Parking lot Renovations/reach life expect.) Move from 2016 to 2018
EOC - Replace Ops Room Lighting. (Equipment failure/ increase cost replacement).	ADV	Elect	\$75,000			\$75,000										Replace Opps Rm Lighting. Reached life expt, not efficient(Moved from 2016 to 2018 , amount increased)
EOC - Replace Carpet in Operations Room (not a safety issue)	ADV	Floor	\$50,000			\$50,000										area is high traffic (Moved from 2016 to 2018), Reach life expt.
EOC - Replacement(2) Replace Garage Doors	ADV	GC	\$30,000			\$30,000										Replace Garage Doors -reached life expectancy
EOC- Air Handlers Replacement (4) (Moved from 2018-2019)	ADV	HVAC	\$170,000			\$170,000										Air Handler Replacement (4)(Reach life expectancy)
EOC- Energy Management System upgrade (New Line Item)	ADV	LV	\$120,000		\$120,000											Energy Management System upgrade (New Line Item)(existing system Reach life expectancy)
EOC- Fresh Air Intake Units (3)	ADV	HVAC	\$70,000			\$70,000										Fresh Air Intake Units (3)-reach life expt.
EOC -Weatherproofing	ADV	Paint	\$25,000			\$25,000										Weatherproofing -reach life expect.
EOC-Replace rear entrance gate replacement, controls, sensors, card access.	ADV	GC	\$120,000		\$120,000											This request is phase 2 for actual construction to upgrade hi-security syst)(Moved from FY-16 to FY 17)
Eventide Replacement MJC, SCCH, NCGC, WCCH	ADV	LV	\$100,000	\$100,000												The Audio Logging system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Evidence Building	IST	GC	\$21,336,540	\$4,395,000	\$13,202,000	\$3,739,540									Sheriff - FDO	
Fire Station 16	FR MSTU	LV	\$50,000	\$50,000												G. Smith
Fire Station 18	FR MSTU	LV	\$50,000	\$50,000												G. Smith
Fire Station 20	FR MSTU	LV	\$50,000	\$50,000												G. Smith
Fire Station 22	FR MSTU	LV	\$50,000	\$50,000												G. Smith
Fire Station 23	FR MSTU	LV	\$60,000						\$60,000							G. Smith
Fire Station 26	FR MSTU	LV	\$50,000			\$50,000										G. Smith
Fire Station 28	FR MSTU	LV	\$60,000						\$60,000							G. Smith
Fire Station 30	FR MSTU	LV	\$60,000						\$60,000							G. Smith
Fire Station 41	FR MSTU	LV	\$60,000						\$60,000							G. Smith
Fire Station 53	FR MSTU	LV	\$50,000		\$50,000											G. Smith
Fleet Shop Pahokee - Replace and repair suspended ceiling	ADV	GC	\$25,000						\$25,000							Heavily used, upgrades needed for continued service.
FMD North Shop - Replace four sectional garage doors	ADV	GC	\$70,145			\$70,145										Roll up doors are well past their lifecycles and will not meet any current wind load requirements
Forest Hill 800 MHz Radio Tower Bldg - Roof replacement	ADV	Roof	\$69,350						\$69,350							No issues at this moment, just planning for end of life cycle replacement
Forest Hill 800 MHz Tower - Exterior Painting	ADV	Paint	\$36,960					\$36,960								Might consider a move UP, stucco issues have shown up.
Forest Hill 800 MHz Tower - Replace 3 ton BARD units	ADV	HVAC	\$67,260					\$67,260								Critical site, planned replacement, end of life cycle. DON'T MOVE
Forest Hill 800 MHz Tower - Replace two 20 ton TRANE units	ADV	HVAC	\$143,500	\$143,500												Critical site, planned replacement, end of life cycle. DON'T MOVE
Four Points	IST	GC	\$450,000		\$450,000										General Government Facilities	
Four Points-Reseal, Repair, Restripe Parking Areas	ADV	Paving	\$40,000		\$40,000											Reseal, Repair, Restripe Parking Areas-reach life expect. Move from 2016 to 2018
Four Points-Weatherproofing	ADV	Paint	\$40,000			\$40,000										(Cost increase) Weatherproofing -reach life expect
Gardens Branch Library - Exterior painting	L MSTU	Paint	\$63,000	\$63,000												
Gardens Branch Library - Grounds - Parking lot re-striping	L MSTU	Paving	\$44,950	\$44,950												
Gardens Branch Library - Interior painting	L MSTU	Paint	\$84,800			\$84,800										
Gardens District Park New Park Development	IST	GC	\$5,000,000										\$5,000,000		New Park Development	New District Park in Palm Beach Gardens in order to maintain target level of service per the County's Comprehensive Plan, Recreation and Open Space Element. Park will have both active and passive park elements. Cash to PBGs.
GCC Card Access and ReKey Replacements	ADV	LV	\$2,614,000			\$2,614,000										Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations.

GreenCay Nature Center Interior Painting	ADV	Paint	\$50,000					\$50,000												Aesthetics affects use of Center		
GreenCay Nature Center Replace 40 Ton chiller	ADV	HVAC	\$84,000	\$84,000																Units at end of Life		
GreenCay Nature Center Replace AHUs 1,2,3	ADV	HVAC	\$147,000		\$147,000															Units at end of Life		
GreenCay Nature Center Replace Roof	ADV	Roof	\$550,000	\$550,000																CID advised roof is shot		
GreenCay Nature Center Weatherproofing	ADV	Paint	\$70,000	\$70,000																Exterior finish of stucco & wood failing		
Gulfstream Park Lifeguard Structural Repairs	ADV		\$105,000	\$70,000	\$35,000															Support columns spalled from salt exposure		
Gulfstream Park Septic System Replacement	IST	Plumbing	\$100,000					\$100,000											Sanitary Sewer and Septic System Replacement	Aging public use septic systems (2) need replacement. Failure would result in public restroom closure.		
Hattie Fields - Repair irrigation	ADV	Irr	\$25,000			\$25,000														Upgrade needed, reached end of useful service.		
Hattie Fields SB Headstart - chill water air handler	ADV	HVAC	\$86,000					\$86,000												Unit at end of useful service life.		
Hattie Fields SB Headstart - Repair Paving	ADV	Paving	\$25,000			\$25,000														Parking area is deteriorated and surface is failing.		
Hattie Fields SB Headstart - Replace BAS	ADV	LV	\$80,000					\$80,000												Replace deficient building management system to new.		
Hattie Fields SB Headstart - Replace Damaged Flooring	ADV	Floor	\$30,000			\$30,000														Flooring at end of useful lifespan.		
Haverhill Park Parking Lot Light Replacement	IST	Elect	\$200,000							\$200,000										Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve lighting for safety.		
Haverhill Park Racquetball Court Replacement	IST	GC	\$270,000	\$0	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sport Court Replacement and Resurfacing	Four (4) racquetball courts were built in 1979 are in need of replacement for public use. Issues with cracking walls and poor lighting.	
Haverhill Tennis and Racquetball Courts Light Replacement	IST	Elect	\$300,000					\$300,000												Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (2) Tennis, (4) Racquetball Courts (lights installed in 1979)	
Headquarters R&R	IST	GC	\$32,702,000	\$1,600,000		\$11,047,000	\$10,835,000	\$9,220,000												Sheriff - FDO		
Herman Brice Complex - Apparatus Bldg - Chiller #2&3 coil replacement	FR MSTU	HVAC	\$321,100	\$321,100																	Coils fins beginning to rot, planned change out during winter months to avoid rental	
Herman Brice Complex - HQ Bldg - Interior painting (NEW)	FR MSTU	Paint	\$68,000					\$68,000													Interior paint should be worn beyond touch ups	
Highridge Family Center - Main Bldg - Stucco repairs	ADV	GC	\$42,900					\$42,900													Repairs needed and should be coordinated with the exterior paint project	
Highridge Family Center - Main Bldg. - Storefront Door Replacement	ADV	GC	\$326,160					\$326,160													Storefronts rotten, should be sooner if possible.	
HighRidge Family Center - Replace four chilled water AHU (1,6,7,8)	ADV	HVAC	\$525,000					\$525,000													Units near the end of their life cycles, should not be moved. Phase 2 of 2	
HighRidge Family Center - Replace four chilled water AHU (2,3,4,5)	ADV	HVAC	\$480,000			\$480,000															Units near the end of their life cycles, should not be moved. Phase 1 of 2	
HighRidge Family Center - Victim Services - Replace roof top units	ADV	HVAC	\$113,750					\$113,750													Units at the end of their life cycle, should not be moved	
Highridge Family Center - Weatherproofing	ADV	Paint	\$64,400					\$64,400													Co-ordinating with remedial stucco work	
Highridge Family Center Grounds - Water Line Replacement	ADV	Plumbing	\$113,230					\$113,230													Postponing - No outstanding urgent issues	
Highridge Family Center/Main Building-Interior Painting	ADV	Paint	\$69,641					\$69,641													Highridge staff maintaining with touch ups. Leave it here	
Historic Courthouse - Paint Exterior Windows	ADV	Paint	\$60,000			\$60,000															Maintenance	
Historic Courthouse Card Access System Replacement	ADV	LV	\$40,000					\$40,000													Change to Criminal Justice Card Access System; include running intrusion and panic through Card Access	
Historic Courthouse Repair/Replace Air Handling Units	ADV	HVAC	\$1,000,000			\$250,000	\$250,000	\$250,000	\$250,000												Maintenance (10+ years)	
Historic Courthouse Roof Replacement	ADV	Roof	\$100,000					\$100,000													Original roof 2008	
Historic Courthouse, FACP Replacement	ADV	LV	\$100,000					\$100,000													The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.	
Historic Courthouse-Replace Carpet (not a safety issue)	ADV	Floor	\$60,000					\$60,000	\$0												Ongoing requirement	
Historic Courthouse-Replace Window Canopy	ADV	GC	\$60,000		\$60,000																Replacement Due to Deterioration Moved FY 2016 to 2018	
Historic Courthouse - Replacement of spaled window lintels	ADV	GC	\$133,000		\$133,000																Replacement Due to Deterioration Moved FY 2016 to 2018	
Historic Courthouse-Weatherproofing	ADV	Paint	\$125,000			\$125,000															Maintenance-Historic artifacts, moved from 17 to 19	
Homeless Resource Center - Bldg #2 - Chilled water conversion	ADV	HVAC	\$256,650					\$256,650													Combining into one central HVAC system. Can be bumped	
Housing Units for Homeless, Extremely Low Income, & Low Income	IST	GC	\$25,500,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	Housing		
Hutcheson Agriculture Maintenance Bldg. - Interior & Exterior paint	ADV	Paint	\$28,875					\$28,875													Paint holding up, first repaint, leave it here	
Hutchinson Agriculture - Bldg #1 Wood replacement NEW	ADV	GC	\$244,000					\$244,000													Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4	
Hutchinson Agriculture - Bldg #2 Wood replacement NEW	ADV	GC	\$221,375					\$221,375													Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4	
Hutchinson Agriculture - Bldg #3 Wood replacement	ADV	GC	\$259,350					\$259,350													Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4	
Hutchinson Agriculture - Bldg #4 Wood replacement	ADV	GC	\$167,700		\$167,700																Giving up on the wood siding, going with cementious board (rot & or termites)	
Hutchinson Agriculture - Bldg #5 Wood replacement NEW	ADV	GC	\$209,887			\$209,887															Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4	
In car cameras	IST	PBSO	\$10,951,540							\$2,537,205	\$4,207,168	\$4,207,167									Sheriff	
JBE Barn Painting and Rust Treatment	IST	Paint	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Public Building Repair Replacement and Expansion	Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy.
JBE Sound System Replacement	IST	Elect	\$120,000	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Public Building Repair Replacement and Expansion	This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed.
Jim Brandon Equestrian 8-Noon	ADV	LV	\$50,000					\$50,000													NOTIFIER NFS640. Timing with IST A/V Replacement Project	
John Stretch Park Playground Replacement	IST	GC	\$32,750	\$32,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
John Stretch Park/Replace plumbing fixtures in all restrooms	ADV	Plumbing	\$30,000		\$30,000																Replacement due to age and conditions of use.	
John Stretch Pavilion Restroom Replacement	IST	GC	\$270,000					\$270,000													Restroom Replacement	Old pavilion/public restroom at this park in need of replacement (more than 38 years old).
John Stretch Roadway Reapirs	IST	Paving	\$180,000					\$180,000													Asphalt Paving and Striping	Roadway through park in need of overdue capital asphalt resurfacing. Public utilizes this roadway to traverse through park; need to maintain safety.
JP Park Administration Interior Painting	ADV	Paint	\$90,000					\$90,000													Aesthetics	
JP Park Carpenter Shop & Warehouse Roof Replacement	ADV	Roof	\$250,000	\$250,000																	Roof past life span, rusted out	
JP Park Fountains Country Club Replace (3) A/C Systems	ADV	HVAC	\$60,000		\$60,000																2003 DX units past useful life span	
JP Park Maintenance Administration Replace (3) HVAC Systems	ADV	HVAC	\$60,000		\$60,000																2001 Units at end of useful Life span	
JP Park Maintenance Administration Weatherproofing	ADV	Paint	\$60,000		\$60,000																Restoration of exterior envelope integrity	
JP Park Therapeutic Gym and Art Center Weatherproofing	ADV	Paint	\$30,000		\$30,000																Extensive cracking in stucco & coating failure	
JP Park Therapeutic Recreation Replace 140 Ton Chiller	ADV	HVAC	\$224,000	\$224,000																	Units at end of Life	

JPP Athletic Field Renovation	IST	LA	\$3,220,000					\$3,220,000								Athletic Field Renovations	John Prince Park softball tri-plex is an old athletic facility in need of renovation. It is recommended due to changing public demand that the facility be redesigned with public input to accommodate other sports (such as soccer). This is our oldest regional park. Soccer is played heavily throughout the park on open grass with no dedicated fields in the park.
JPP Boat Ramp Replacement	IST	GC	\$400,000					\$400,000								Fresh Water Boat Ramps	1 of the 3 fresh water mat boat ramps at this site is closed to the public due to safety concerns. The mat ramps are a constant maintenance concern. They are uneven, have missing and damaged concrete tiles, broken cables and the ends are undermining from prop blast. The inappropriate use such as oversized boats and commercial service of boats has accelerated the deterioration of these concrete mat boat ramp structures. Replacing these mat ramps with solid concrete DOT ramps built with headers and sheet piling will greatly reduce maintenance and increase public safety. (current ramp structure originally installed in 1988; one ramp renovated in 1999)
JPP Campground Playgrounds Replacement	IST	GC	\$105,500				\$105,500									Playground Replacement	Three (3) playgrounds in campground are in need of replacement. It is more affordable to reconfigure all three (3) playgrounds into one (1) when replacing. Current sand surfacing is not ADA accessible. Sand will be replaced with ADA accessible engineered mulch surface.
JPP Campground Var Building Replacement	IST	GC	\$750,000									\$750,000				Public Building Repair Replacement and Expansion	John Prince Park Campground Complex (Office/Concession/Restroom) Replacement office/concession/restroom space needed to provide adequate security and office space for campground operation.
JPP Center Drive Pavilion Replacement	IST	GC	\$150,000						\$150,000							Group Pavilion Replacement	John Prince Park, Center Drive group rental pavilion needs replacement - termite damage. Largest special event group shelter in park system. Heavily used for community special events and charity group fundraisers.
JPP Center Drive Playground Replacement	IST	GC	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure for (2-5 year olds) past its expected lifecycle and in need of replacement for continued safe play of children. This is located near a large special event area and a heavily used group picnic shelter.
JPP Daycamp Restroom Replacement	IST	GC	\$270,000									\$270,000				Restroom Replacement	Old public restroom approaching the end of its expected useful life (in daycamp area of John Prince Park) is in need of replacement (more than 25 years old).
JPP Golf Learning Center	ADV	LV	\$15,000		\$15,000												ADEMCO V128FBP The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
JPP Maintenance Compound Var Building Replacement	IST	GC	\$2,000,000									\$2,000,000				Public Building Repair Replacement and Expansion	John Prince Park Carpenter Shop/Warehouse/Office replacement (more than 30 years old) and in bad shape. Stairs not up to current codes.
JPP Maintenance/Park Admin	ADV	LV	\$40,000		\$40,000												FCI 7200 MICRO The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
JPP Mound Circle Playground Replacement	IST	GC	\$77,750				\$77,750									Playground Replacement	Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
JPP Nursery Restroom Replacement	IST	GC	\$270,000									\$270,000				Restroom Replacement	Old employee restroom in outdoor nursery area of park maintenance yard is approaching the end of its expected useful life and is in need of replacement (more than 25 years old).
JPP Osborne Boundless Playground Structure Replacement	IST	GC	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Boundless playground structure in need of replacement to continue safe play of children. Could be connected with first surfacing project on this list if fully funded.
JPP Osborne Boundless Playground Surface Replacement	IST	GC	\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Boundless playground needs resurfaced to maintain children's safety. Continuous patches of fall zone / play surface are not feasible long term. This playground is specifically designed for accessibility for youth with disabilities.
JPP Parks Admin	ADV	LV	\$50,000						\$50,000								NOTIFIER NFS640
JPP Parks Division Office Building Addition	IST	GC	\$2,500,000									\$2,500,000				Public Building Repair Replacement and Expansion	Permanent office space is needed to replace two (2) modular office trailers that have exceeded their useful life and are rotting. The addition would be to the current Parks Operations Administration building (trailers more than 20 years old - rotting).
JPP Pathway Repairs	IST	GC	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
JPP Restroom Number 10 Replacement	IST	GC	\$270,000									\$270,000				Restroom Replacement	Restroom #10 - Old public restroom at this park in need of replacement (more than 30 years old).
JPP Special Olympics Gym	ADV	LV	\$50,000									\$50,000					FCI 7100
JPP Street and Parking Lot Light Replacement	IST	Elect	\$300,000									\$300,000				Parking Lot Lighting Replacement	Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.
JPP Thera/Admin/Art Center	ADV	LV	\$50,000									\$50,000					FCI 7100
JPP Triplex Building Replacement	IST	GC	\$780,000									\$780,000				Public Building Repair Replacement and Expansion	John Prince Tri-Plex Complex (restroom/equipment storage) (more than 30 years old)
JPP Var Restroom Replacement	IST	GC	\$810,000									\$810,000				Restroom Replacement	Qty 3 - public restrooms at this park approaching the end of expected life cycle and in need of replacement (more than 25 years old).
Judicial Center Courthouse & SA/PD-Pressure Clean	ADV	Paint	\$200,000				\$100,000	\$100,000									Maintenance; 2/24/16 move from 17-18
Judicial Garage - Parking Control System (Federal ADP)	ADV	GC	\$350,000					\$350,000									Federal ADP Manufacturer (System currently in place) Going out of business
Judicial Garage - Repair/Replace Garage Lighting Replace HID with LED	ADV	Elect	\$150,000				\$150,000										Move FY13 to FY20; 3/7 moved from 20-18 and from 175K to 266K
Judicial Garage - Replace Roll Up Security Gates	ADV	GC	\$250,000					\$250,000									Original Garage Equipment
Judicial Garage- Inspection/evaluation	ADV	GC	\$75,000						\$75,000								25 years service
Judicial Garage Surface Lot-Reseal & Stripe	ADV	Paving	\$100,000				\$100,000										Maintenance
Judicial Garage-Pressure Clean, Caulk, Paint and Restripe	ADV	GC	\$150,000					\$150,000									Maintenance Move FY16 to FY20
Judicial Parking Garage-Overhaul Generator	ADV	Elect	\$275,000					\$275,000									Original Equipment 1996; move from 17 to 20
Judicial Partners Records Warehouse	IST	GC	\$23,000,000									\$19,435,800			\$3,564,200	Judicial	
Juno Park Ballfield 1 Light Replacement	IST	Elect	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s)
Juno Park Concess Stand	ADV	LV	\$15,000									\$15,000					SIMPLEX 4010
Juno Park Playground Replacement	IST	GC	\$52,750	\$52,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Juno Park Restroom Replacement	IST	GC	\$270,000									\$270,000				Restroom Replacement	Old public restroom at this park in need of replacement (more than 38 years old).
Juno Park Septic System Replacement	IST	Plumbing	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sanitary Sewer and Septic System Replacement	Heavily used public septic system needs replacement. Failure would result in public restroom closure.
Juno Pier AV System Upgrade	ADV	LV	\$20,000	\$20,000													The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Jupiter Auxiliary Health Department Roof Replacement	ADV	Roof	\$188,600				\$188,600										Fair condition, possible roll over into CID's expansion project
Jupiter Beach Park Parking Lot Light Replacement	IST	Elect	\$250,000									\$250,000				Parking Lot Lighting Replacement	Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles.
Jupiter Branch Library - Chiller replacement (New)	L MSTU	HVAC	\$437,500									\$437,500					
Jupiter Branch Library - Exterior painting (NEW)	L MSTU	Paint	\$42,400									\$42,400					
Jupiter Farms Park - Press box AC replacement	ADV	HVAC	\$31,175				\$31,175										Unit will be at the end of its life cycle. Rough duty at remote site (vandals)
Jupiter Farms Park Baseball 1,2 Light Replacement	IST	Elect	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1, 2 (lights installed in 1995)
Jupiter Farms Park Septic System Replacement	IST	Plumbing	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sanitary Sewer and Septic System Replacement	Public use septic system needs replacement. Failure would result in public restroom closure.
Jupiter Farms Parking Lot Light Replacement	IST	Elect	\$60,000				\$60,000									Parking Lot Lighting Replacement	Replace/install lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles.
Jupiter Farms Playground Replacement	IST	GC	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface. Drainage issues will be corrected.
Jupiter Island Pavilion Replacement	IST	GC	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Group Pavilion Replacement	Jupiter Island Pavilion - group rental picnic pavilion built in 1999 is quickly falling into disrepair, prolonged exposure to weathering at oceanfront park. Needs replacement.
K-9 - Exterior Doors and Frames	ADV	GC	\$40,000									\$40,000					The doors see a lot of use and abuse
K-9 - Exterior Paint & Finishes	ADV	Paint	\$30,000				\$30,000										Weather proofing needed to avoid water intrusion
K-9 - Floor Finishes (non-janitorial)	ADV	Floor	\$60,000									\$60,000					Flooring showing signs of wear
K-9 - Heat pump & Condensing units	ADV	HVAC	\$75,000				\$75,000										System installed in 2007, multiple repairs have already been made
K-9 - Wall paint & finishes (includes kennels)	ADV	Paint	\$30,000				\$30,000										Interior finishes showing signs of wear

Kreusler Park Restroom Replacement	IST	GC	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Restroom Replacement	This partial funding is necessary to complete the replacement project. Some capital funding has been allocated but it is not enough to complete. This aging oceanfront park restroom is heavily utilized and has no lifeguard room for staff to get safely out of the elements (built in 1979).
Lake BelVedere Estates Playground Replacement	IST	GC	\$52,750			\$52,750									Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Lake Biwa Pavilion Replacement	IST	GC	\$300,000					\$300,000							Group Pavilion Replacement	BIWA Rental Pavilion - group picnic pavilion built in 1992 in disrepair; rusty and holes have been patched many times. Termite damage. Needs replacement.
Lake Charleston Park Baseball 1,2,3,4 Light Replacement	IST	Elect	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1993)
Lake Charleston Park Playground Replacement	IST	GC	\$50,000			\$50,000									Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Lake Ida 4th Roadway Repairs	IST	Paving	\$33,000							\$33,000					Asphalt Paving and Striping	Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.
Lake Ida Dog Park Pathway Repairs	IST	GC	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Lake Ida Park 4th St Playground Replacement	IST	GC	\$52,750	\$52,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure w/ swings located near picnic pavilions - past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Lake Ida Park Maintenance Building Replacement	IST	GC	\$500,000					\$500,000							Public Building Repair Replacement and Expansion	Lake Ida Park Maintenance building (more than 30 years old)
Lake Ida West Park Septic System Replacement	IST	Plumbing	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sanitary Sewer and Septic System Replacement	Public use septic systems (2) need replacement. Failure would result in public restroom closure.
Lake Lytal Athletic Courts Light Replacement	IST	Elect	\$800,000					\$800,000							Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (8) Tennis, (4) Racquetball, (4) Basketball Courts (lights installed in 1985)
Lake Lytal Multipurpose Complex Building Replacement	IST	GC	\$780,000					\$780,000							Public Building Repair Replacement and Expansion	Lake Lytal Football/ Soccer Complex (restroom/concession/conf. area) buildings are very old and not meeting the modern needs of youth sports providers.
Lake Lytal Park Aquatic Facility - Repair platform & walkways around pool	ADV	GC	\$80,000		\$80,000											Repair platform & walkways around pool and starting block cracking.
Lake Lytal Park Activity Building Playground Replacement	IST	GC	\$77,750	\$77,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Lake Lytal Park Maintenance Building Replacement	IST	GC	\$500,000					\$500,000							Public Building Repair Replacement and Expansion	Lake Lytal Park Maintenance building is extremely undersized and was built in the 1970s. No employee restrooms at this site. Not up to standards.
Lake Lytal Park Racquetball Court Replacement	IST	GC	\$270,000					\$270,000							Sport Court Replacement and Resurfacing	Four (4) racquetball courts were built in 1985 are in need of replacement for public use. Issues with cracking walls and poor lighting.
Lake Lytal Park Septic System Replacement	IST	Plumbing	\$50,000					\$50,000							Sanitary Sewer and Septic System Replacement	Heavily used public septic system needs replacement. Failure would result in public restroom closure.
Lake Lytal Pool Facility Replacement	IST	GC	\$6,000,000	\$4,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Aquatic Facility Repair and Replacement	Current facility has ongoing large maintenance issues due to age. Pool opened in 1975 and continuous capital repairs cost more in long term than new facility. Health Dept. concerns are being addressed but ongoing issues. If we no longer have money to repair and pool drops below acceptable Health Dept. standards, pool will be closed for public safety. Old gang style locker rooms receive many public complaints. Overall structural integrity of facility may be compromised and should be evaluated.
Lake Lytal Softball Complex Building Replacement	IST	GC	\$780,000					\$780,000							Public Building Repair Replacement and Expansion	Lake Lytal Softball Complex (restroom/concession/conf. area) building are very old and are not serving youth league needs. Concession building should be brought up to modern safe standards.
Lake Lytal Tball Multipurpose Field 5 Light Replacement	IST	Elect	\$100,000					\$100,000							Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - T-ball/Multipurpose Field #5 (lights installed in 1985)
Lake Worth Tax Collector - A/C Rooftop Units Replacement.	ADV	HVAC	\$90,000					\$90,000								A/C Rooftop Units Replacement. (9 (Moved from 2021 to 2020) reached life expectancy
Lake Worth Tax Collector - Weatherproofing	ADV	Paint	\$25,000	\$25,000												Weatherproofing (New line item) due to cracks and failure).FY 2017-reach life expect.
Lake Worth Tax Collector- Roof Replacement- (New Line Item)	ADV	Roof	\$160,000							\$160,000						Lake Worth Tax Collector- Roof Replacement (New Line Item)(Reach life expectancy)
Lake Worth West Substation	IST		\$1,213,460			\$1,213,460									Sheriff - FDO	
Lantana Health Interior Painting	ADV	Paint	\$300,000					\$300,000								Scheduled Maintenance
Lantana Health Replace 100 Ton Chiller	ADV	HVAC	\$175,000					\$175,000								2009 Chiller at end of Service Lifespan
Limestone Creek ADA Playground Surface Replacement	IST	GC	\$40,000			\$40,000									Playground Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout.
Loggerhead Park - District Offices aka Apartments - Interior painting	ADV	Paint	\$33,500					\$33,500								Coordinating with wood siding replacement, keep together (if the building still stands)
Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting	ADV	GC	\$56,188					\$56,188								Giving up on the wood siding, going with cementious board (rot & or termites)
Loggerhead Park - Maintenance Shop Exterior painting	ADV	Paint	\$15,400	\$15,400												Trying to keep it in a painting mode and avoid weatherproofing issues
Loggerhead Picnic Area Playground Replacement	IST	GC	\$82,750	\$0	\$82,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Loggers Run Concession	ADV	LV	\$15,000					\$15,000								EST Q51
Loggers Run Park Athletic Field Renovation	IST	LA	\$3,200,000					\$3,200,000							Athletic Field Renovations	Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage.
Loxahatchee Groves Septic System Replacement	IST	Plumbing	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sanitary Sewer and Septic System Replacement	Aging public use septic system needs replacement. Failure would result in public restroom closure.
Main Detention Center Electronics	IST	Elect	\$10,300,000	\$5,600,000	\$4,700,000										Sheriff - FDO	
Main Library - Exterior weatherproofing	L MSTU	Paint	\$60,000					\$60,000								
Main Library - Generator Overhaul	L MSTU	Elect	\$50,000	\$50,000												
Main Library - repair asphalt, curbing, reseal, restripe	L MSTU	Paving	\$60,000	\$60,000												
Main Library - Replace Carrier (1) AHU & Condenser on South side of Bldg.	L MSTU	HVAC	\$30,000							\$30,000						
Main Library - Replace Carrier (1) AHU & Condenser on West side of Bldg.	L MSTU	HVAC	\$30,000							\$30,000						
Main Library - West side roof repair/replacement	L MSTU	Roof	\$485,000		\$485,000											
Main Library-Data Air AC Units-Condenser & Air Handler (Computer Room)	L MSTU	HVAC	\$80,000	\$80,000												
Mayme Fredericks Service Center - Main Bldg. - Weatherproofing	ADV	Paint	\$67,650					\$67,650								This cover the entire building's weatherproofing.
Mayme Fredricks - Main Bldg. - Replace office HVAC systems	ADV	HVAC	\$281,750					\$281,750								This should be in FMD North's budget, mostly for Comm Services offices
Mayme Fredricks - Main Bldg. - Replace classroom HVAC systems	ADV	HVAC	\$155,200			\$155,200										Units will be at the end of their life cycles, leave it right here
Mayme Fredricks Service Center - Main Bldg. - Replace outside Air HVAC	ADV	HVAC	\$248,800	\$248,800												Units (2) supply required outside air to classrooms, one for Head Start classrooms and one for Comm Svcs offices, coils going bad.
Mayme Fredricks Service Center - Parking lot Seat & Restripe	ADV	Paving	\$92,137					\$92,137								Upgrade to thermoplastic. Remedial paint in FY12

Mayme Fredricks Service Center - Roof Replacement	ADV	Roof	\$352,275		\$352,275												Total roof replacement, who decides how much for each side
Mayme Fredricks Service Center Main Building - Sheet Vinyl	ADV	Floor	\$250,125			\$250,125											Not a safety issue, unsightly. Total building flooring replacement. Who pays how much
Mayme Fredricks Service Center/Main Building-Interior Painting	ADV	Paint	\$60,770					\$60,770									Total building interior painting, both HS classrooms and Comm Svcs offices. Who pays how much
Mid County Senior Center - Interior painting	ADV	Paint	\$50,000			\$50,000											reached life expect.
Mid County Senior Center - Replace Chiller	ADV	HVAC	\$125,000		\$125,000												Replace Chiller (Reach life expectancy)
Mid County Senior Center -Reseal, Repair, Restripe Parking Areas	ADV	Paving	\$40,000			\$40,000											Parking lot Renovations(Equipment failure/ increase cost replacement)-Move from 2016 to 2019
Mid County Senior Center - Weatherproofing	ADV	Paint	\$40,000			\$40,000											Weatherproofing (New line item) due to cracks and failure).reach life expect. Move from 2016 to 2018
Midwestern Community Center Card Access System Replacement	ADV	LV	\$55,000					\$55,000									Change from Pinnacle to Prowatch Card Access System; Include running Intrusion and panic through Card Access Criminal Justice Card Access System (to match
Midwestern Complex - Grounds - Concrete walkways replacement	ADV	Paving	\$31,900	\$31,900													Royal palms are heaving up the concrete walks. Looking to remove the palms, replant and re-cast walks
Midwestern Complex - Grounds - Parking lot roots/repair	ADV	Paving	\$32,500			\$32,500											Did site visit, condition will allow this to be moved out two years
Midwestern Complex - Grounds - Parking lot seal/stripe	ADV	Paving	\$67,200		\$67,200												Parking & traffic control lines are wearing away
Midwestern Facility Clerk and Comptroller System Replacement (NVR)	ADV	LV	\$38,273								\$38,273						Poor Quality less than 30 days recording
Midwestern Facility FACP Replacement	ADV	LV	\$75,000	\$75,000													The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Midwestern Service Center - Condenser units change out Clerk's	ADV	HVAC	\$57,800	\$57,800													Equipment near end of life cycle. Unit too large for space, needs re-engineering
Midwestern Service Center - HVAC change out Lobby & PBSO Detective	ADV	HVAC	\$84,800					\$84,800									Equipment near end of life cycle. Phase 3 of 3
Midwestern Service Center - HVAC change out PBSO	ADV	HVAC	\$112,000			\$112,000											Equipment near end of life cycle. Phase 2 of 3
Midwestern Service Center - HVAC change out Property Appraisers	ADV	HVAC	\$124,700								\$124,700						Equipment near end of life cycle. Phase 1 of 3
Midwestern Service Center - Sheet vinyl replacement (not a safety issue)	ADV	Floor	\$271,250								\$271,250						Main hallways and some suites need replacement, bubbles underneath becoming an issue.
Midwestern Service Center-Exterior Painting	ADV	Paint	\$36,000		\$36,000												Moved from FY 16 to FY 18
MJC Courtrooms Cable Management 6G/6H/4A/4B/4C/4D/2A/ 2B/2C/2D/2E/3A/3B/6I/6K/6M/6L/ 3.117 & Grand Jury Room	ADV	Elect	\$72,000	\$72,000													Replace cables and connectors to match requirements of new equipment and technology.
Morikami Biwa Pavilion Playground Replacement	IST	GC	\$52,750	\$0	\$52,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement
Morikami CCTV upgrade	ADV	Elect	\$30,000			\$30,000											Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Morikami Museum Remove Abandoned Diesel Tank	ADV		\$40,000		\$40,000												CCTV; Needs RFP for full estimate
Morikami Museum Replace AHUs 2,3,4,5,6 & Control System	ADV	HVAC	\$300,000		\$300,000												EPA Required Removal period expiring
Morikami Museum Replace Carpets	ADV	Floor	\$60,000		\$60,000												Unit at end of service life
Morikami Museum Replace Obsolete UPS	ADV	Elect	\$85,000	\$85,000													Carpets are worn and dirty
Morikami Museum Replace Obsolete UPS	ADV	Elect	\$85,000	\$85,000													Unit is obsolete, no parts available
Morikami Museum Weatherproofing	ADV	Paint	\$80,000		\$80,000												Restoration of exterior envelope integrity
Morikami New Museum	ADV	LV	\$120,000		\$15,000	\$5,000	\$100,000										SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS -SMOKES
Morikami Park Light Replacement	IST	Elect	\$144,000								\$144,000						Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions.
Morikami Park Septic System Replacement	IST	Plumbing	\$150,000					\$150,000									Parking Lot Lighting Replacement
Morikami Pinnacle upgrade to ProWatch	ADV	LV	\$8,500		\$8,500												Sanitary Sewer and Septic System Replacement
Mosquito Control Admin - Roof Replacement	ADV	Roof	\$50,000					\$50,000									Public use septic systems (3) need replacement. Failure would result in public restroom closure.
Mosquito Control Chemical Storage Facility Replacement	ADV	GC	\$990,000		\$990,000												One of oldest Pinnacle sites; work can be done by ESS, no cabling required.
Mosquito Control Field Office-Roof Replacement	ADV	Roof	\$25,000					\$25,000									1972 Roof at end of service life
Mosquito Control Grounds - Resurface Asphalt	ADV	Paving	\$120,000					\$120,000									Metal Structure Corroded by Chemicals
Mosquito Control Lab/Fuel Island 12KW Generator Replacement	ADV	Elect	\$25,000		\$25,000												Roof at end of service life span
Mounts Complex - Main Bldg - Replace electrical panel board	ADV	Elect	\$26,450			\$26,450											Parking areas deteriorated & surfaces failing
Mounts Complex - Main Building - Interior painting	ADV	Paint	\$39,050					\$39,050									Supports fuel station for PBSO & other Departments
Mounts Main Building - Carpet replacement NEW	ADV	Floor	\$31,200					\$31,200									Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19
NGCC Card Access and ReKey Replacements	ADV	LV	\$701,112		\$701,112												Well past time, over 15 plus years old.
North County EMS Radio @ 45th St - Generator replacement	ADV	Elect	\$130,000			\$130,000											20 plus years old, looking poor 2/24/16 move from 17 to 20
North County Government Center - Chiller replacement	ADV	HVAC	\$375,500					\$375,500									Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations.
North County Pool Facility Repairs and Renovation	IST	GC	\$1,800,000								\$1,800,000						Unit nearing end of life cycle, should not be moved again.
North County Public Safety - Grounds - Generator Replacement	ADV	Elect	\$283,250		\$283,250												Chiller is past life cycle, not reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20
North County Seniors - Replace six systems	ADV	Paint	\$246,750			\$246,750											Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms.
North County Seniors-Exterior Painting	ADV	Paint	\$50,400					\$50,400									40 -50 year old units saLVaged from other sites 2/24/16 move from 17 to 18
North County Seniors-Interior Painting	ADV	Paint	\$50,064		\$50,064												Units are well past life cycle, sensitive location
North County Substation	IST	GC	\$2,800,000					\$280,000	\$2,520,000								Done in FY14, just the next time in the life cycle
North Dist Ocean Rescue HQ	ADV	LV	\$50,000						\$50,000								Well past time, some areas are over 15 plus years old.
North Ocean Rescue @ Juno Beach - Interior & Exterior Painting	ADV	Paint	\$27,550		\$27,550												Health Dept did fund in FY12. Planned for here on life cycle and usage
North Region Landscaping improvements(excluding Palm Tran and Library)	ADV	LA	\$139,000	\$139,000													NOTIFIER FW 100
Northeast Aux Health Department - Weatherproofing	ADV	Paint	\$60,720					\$60,720									moved from FY 16 to FY 18
Northeast Aux Health Dept. - Parking lot Overlay/stripping	ADV	Paving	\$262,167			\$262,167											landscaping improvements for dead grass, trees, shrubs replacement etc. / Reduce to \$70,000
Northeast Health Dept-Interior Painting	ADV	Paint	\$99,736					\$99,736									New in FY14, placing in for re-do in it's life cycle
Ocean Cay Park Playground Replacement	IST	GC	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Public area is ok, but the back staff areas are poor. Leave it here and evaluate each year.

Ocean Inlet Park and Marina Renovation and Expansion	IST	GC	\$5,000,000															Public Building Repair Replacement and Expansion	Structural issues are causing marina piles to crack; seawall is structurally compromised; existing building is being undermined. The septic system/drain field is currently failing. In addition, patron utilization of this park exceeds and is not compliant with the older park design. Redesign will allow for better parking situation to help with enforcement issues and improve pedestrian safety. Replacement building will house Ocean Rescue, PBSO, public restrooms and caretaker's residence for 24 hr. fishing park/marina.
Ocean Inlet Park Street and Parking Lot Light Replacement	IST	Elect	\$84,000			\$84,000												Parking Lot Lighting Replacement	Old street and parking lot light fixtures have past expected life cycle. These light fixtures have corroded away. One light pole did recently fall to the ground with patrons in the park. The lens are heavily stained thus reducing light levels.
Ocean Inlet Park Marina Building Weatherproofing	ADV	Paint	\$25,000		\$25,000	\$0													Oceanside heavy exposure to salt air
Ocean Inlet Pathway Repairs	IST	GC	\$7,000			\$7,000													Asphalt Paving and Striping
Ocean Inlet Roadway Reapirs	IST	Paving	\$10,000						\$10,000										Asphalt Paving and Striping
Ocean Reef Park Parking Lot Light Replacement	IST	Elect	\$250,000					\$250,000											Parking Lot Lighting Replacement
Ocean Rescue Wooden Guard Tower Repair and Renovation	IST	GC	\$100,000	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0				Public Building Repair Replacement and Expansion	Several existing wooden Ocean Rescue lifeguard towers are in need of repair/renovation in order to continue provision of this lifesaving service from an acceptable elevation. These towers are exposed to extreme weather conditions on the beach.
Okeehobee BLVD Branch Library - Interior painting	L MSTU	Paint	\$52,500	\$52,500															
Okeehobee Caretaker Septic System Replacement	IST	Plumbing	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				Sanitary Sewer and Septic System Replacement	Septic system to caretaker's residence within Okeehobee Park - aging system in need of replacement.
Okeehobee Golf - Eagle Comfort Station - Int/Ext Paint	ADV	Paint	\$18,850		\$18,850														Trying to keep it in a painting mode and avoid weatherproofing issues
Okeehobee Golf - Heron Comfort Station - Int/Ext Paint	ADV	Paint	\$18,850		\$18,850														Trying to keep it in a painting mode and avoid weatherproofing issues
Okeehobee Golf -Cart Barn - Fascia replace & exterior paint (NEW)	ADV	Paint	\$39,150		\$39,150														Wood fascia rotting, replace & repaint entire structure
Okeehobee Golf Course - Maintenance Bldg - Exterior painting	ADV	Paint	\$25,375		\$25,375														Revised pricing, finish is deteriorating
Okeehobee MPF 10,11,12,13 Light Replacement	IST	Elect	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multipurpose fields #10,11,12,13 (lights installed in 1982)
Okeehobee Nature Center - HVAC replacement (NEW)	ADV	HVAC	\$276,225			\$276,225													Equipment at the end of it's life cycle
Okeehobee Nature Center Pathway Repairs	IST	GC	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Okeehobee North Parking Lot Repairs	IST	Paving	\$65,000						\$65,000										Asphalt Paving and Striping
Okeehobee North Pathway Repairs	IST	GC	\$44,000	\$0	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Okeehobee North Roadway Repairs	IST	Paving	\$15,000			\$15,000													Asphalt Paving and Striping
Okeehobee Park - Caretaker's - Exterior painting (NEW) FY22	ADV	Paint	\$25,625					\$25,625											End of life cycle for paint.
Okeehobee Park - Maintenance Building - Replace one system	ADV	LV	\$33,250					\$33,250											Unit will be at the end of its life cycle.
Okeehobee Park - Nature Center - Interior Painting	ADV	Paint	\$48,620					\$48,620											End of paint life cycle, high traffic area.
Okeehobee Park - Nature Center - Weatherproofing	ADV	Paint	\$40,250					\$40,250											Staining due in FY15, life cycle is shorter than, can float if needed
Okeehobee Park - New Maint. Shop - Interior & Exterior Painting	ADV	Paint	\$31,500			\$31,500													Paint holding up, leave it here, Parks has deferred it before
Okeehobee Park Alligator Playground Replacement	IST	GC	\$205,500	\$0	\$205,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Near heavily used group picnic shelter.
Okeehobee Park Ski Lake Boat Ramp Replacement	IST	GC	\$400,000						\$400,000										Fresh Water Boat Ramps
Okeehobee Park Soccer Complex Building Replacement	IST	GC	\$780,000					\$780,000										Public Building Repair Replacement and Expansion	Okeehobee Soccer Complex (restroom/concession/conf. area) (more than 30 years old). Heavily used.
Okeehobee Park Softball Fields 1,2,3,4 Light Replacement	IST	Elect	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Softball #1, 2, 3 & 4 (lights installed in 1982)
Okeehobee Park South Expansion	IST	GC	\$3,500,000					\$1,000,000	\$1,000,000	\$1,000,000	\$500,000							Existing Park Redevelopment or Expansion	Passive park land - Central County Okeehobee Regional Park - South. This project has been started but funding is required to complete this large regional passive park for public use (green space, hiking, biking, canoeing/kayaking, equestrian trails, group picnicking, nature playgrounds, parking, etc.)
Okeehobee Park Street and Parking Lot Light Replacement	IST	Elect	\$350,000						\$350,000										Parking Lot Lighting Replacement
Okeehobee Tennis Courts and Ski Course Light Replacement	IST	Elect	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				Sports Lighting Replacement	Current safety issue - tennis courts are currently closed for nighttime play due to rusted light fixture falling to the ground in 30 mph winds. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (8) Tennis Courts (lights installed in 1996) & Ski Course (lights installed in 1982)
OSC - Operations & Support Center Building 2 Section A Fleet Operations																			
FACP Replacement	ADV	LV	\$130,000					\$130,000											The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
OSC - Operations & Support Center Building 4 Road/Bridge & Traffic Operations FACP Replacement	ADV	LV	\$60,000					\$60,000											The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
OSC - Operations & Support Center, Building 1, Facilities Development & Operations, FACP Replacement	ADV	LV	\$60,000					\$60,000											The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
OSC Fire Rescue Storage- repair/replace lighting	ADV	Elect	\$25,000			\$25,000													(Moved from 2017 to 2019) Replace Lighting (Equipment failure/ increase cost replacement) -reach life expect.
OSC: Perimeter Gates Card Access	ADV	LV	\$100,000			\$100,000													New Scope to add Card Access to perimeter gates at Road/Bridge, Fleet and Snell grove Card Access System Installation
Pahoee AC&C - Lighting	ADV	Elect	\$25,000		\$25,000														Saves energy & maintenance cost. ; FMD to do project
Pahoee AC&C - Repave & stripe parking lot	ADV	Paving	\$84,000					\$84,000											Phase III parking area is deteriorated and surface is failing.
Pahoee AC&C - Replace HVAC system	ADV	HVAC	\$0		\$0														Unit at end of useful service life.
Pahoee AC&C - Replace Roof	ADV	Roof	\$105,000			\$105,000													Failure to replace will exponentially increase the cost of replacement if damage to building.
Pahoee AC&C - Resurface parking area	ADV	Paving	\$54,000			\$54,000													Phase II parking area is deteriorated and surface is failing.
Pahoee AC&C - Resurface road area	ADV	Paving	\$112,000			\$112,000													Phase I parking area is deteriorated and surface is failing.
Pahoee AC&C - Upgrade electrical panels	ADV	Elect	\$0		\$0														Saves energy & maintenance cost.
Pahoee Wastewater office Bldg./Replace roof system	WUD	Roof	\$25,000	\$25,000															Repair or re-roof
Paint and waterproof Exterior of Admin Bldg.	PT	Paint	\$25,500		\$25,500														
Palm Tran - Grounds - Parking lot restripe NEW	PT	Paving	\$79,950		\$79,950														
Palm Tran Admin Bldg. - Interior Painting	PT	Paint	\$120,000			\$120,000													

Pioneer Park Playground with Swings Replacement	IST	GC	\$80,500	\$0	\$80,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface. Drainage issues will be corrected.
Pioneer Park Tennis and Basketball Courts Light Replacement	IST	Elect	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on athletic courts - (2) Tennis & (2) Basketball Courts (lights installed in 1988)
Public Safety Equipment	IST		\$11,182,970							\$3,727,657	\$3,727,657	\$3,727,656			Sheriff	
Radios Replacement	IST	Elect	\$7,432,384	\$7,432,384											Sheriff	
Repair & reseal Asphalt area where Bus traffic has effected the surface	PT	Paving	\$26,500					\$26,500								
Replace 3 HVAC units in Admin Bldg.	PT	HVAC	\$110,000					\$110,000								
Riverbend Park - Modular Offices - HVAC replacement (NEW)	ADV	HVAC	\$30,450			\$30,450										If it still exists and is in Park's inventory. Equipment at the end of it's life cycle
Royal Palm Beach Branch Library - Chiller replacement	L MSTU	HVAC	\$370,300			\$370,300										
Royal Palm Beach Library - Interior painting	L MSTU	Paint	\$70,000		\$70,000											
SA/PD - Paint Hallways	ADV	Paint	\$300,000		\$50,000	\$50,000	\$50,000	\$50,000	\$75,000	\$75,000						Maintenance; pushed out from 17
SA/PD - Repair/Replace Lighting	ADV	Elect	\$170,000		\$0	\$40,000	\$40,000	\$40,000	\$50,000	\$50,000						Convert T12 to T8, lamps/ballast being phased out; pushed out from 17
SA/PD - Replace Carpets (not a safety issue)	ADV	Floor	\$400,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000				Maintenance
SA/PD Parking Lot _ Replace Light Poles & Lighting	ADV	Elect	\$150,000			\$150,000										Maintenance
SA/PD Parking Lot-Reseal & Stripe	ADV	Paving	\$75,000					\$75,000								Maintenance
SA/PD-Elevator Modifications/Overhaul	ADV	Elev	\$750,000			\$750,000										Maintenance
SA/PD-Rebuild/Replace USS Substations	ADV	Elect	\$1,050,000		\$0	\$150,000	\$450,000	\$450,000								Original Equipment 25 years service; change 300k in 17 to 150 in 17 and 150 in 19
Sam Friedland F Dist Maint	ADV	LV	\$45,000		\$15,000					\$30,000						ADEMCO V128FBP
Sam Friedland F Dist Press Box	ADV	LV	\$45,000		\$15,000					\$30,000						ADEMCO V128FBP
Samuel Friedland District Park Expansion	IST	GC	\$3,000,000					\$3,000,000							Existing Park Redevelopment or Expansion	Phase II of this District Park was never completed due to funding shortages. Includes the construction of a playground, ballfield restrooms and a baseball field. Improvements will also include low maintenance artificial surfacing of multipurpose athletic fields and improved drainage. Fields are currently not playable at least 12 weeks out of the year due to poor conditions.
Samuel Friedland Park- Maintenance Storage Bldg. - Interior/Exterior Painting	ADV	Paint	\$38,778		\$38,778											Paint holding up, leave it here, Parks has deferred it before
Samuel Friedland PK - Maintenance Bldg - Split systems replacement (NEW)	ADV	HVAC	\$34,000					\$34,000								Unit will be at the end of its life cycle.
Samuel Friedland PK - Pressbox/Con - Replace two systems	ADV	HVAC	\$41,600			\$41,600										Units will be at the end of its life cycle.
Sandalfoot Cove Park Athletic Complex Building Replacement	IST	GC	\$780,000							\$780,000					Public Building Repair Replacement and Expansion	Sandalfoot Cove Athletic Complex (restroom/concession/equipment storage) (more than 30 years old). Building deteriorating.
Sanders Park Playground Replacement	IST	GC	\$32,750	\$32,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure and swing set past their expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Santaluces Pathway Repairs	IST	GC	\$65,000					\$65,000							Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Santaluces Pool Facility Renovation	IST	GC	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Aquatic Facility Repair and Replacement	Public pool in need of renovation/preventative capital maintenance to ensure continued public safety and compliance with Health Dept. standards - Resurface pool and replace coping, remodel restrooms and replace baby pool and playground with zero depth water playground. Pool will be closed by Health Dept. if not resurfaced.
SC Administration Complex 100KW Generator Replacement	ADV	Elect	\$175,000					\$175,000								2001 Gen. at end of useful service life
SC Courthouse - Interior Painting	ADV	Paint	\$110,000			\$110,000										Scheduled Maintenance
SC Courthouse - LED Lobby Lighting Replacement	ADV	Elect	\$45,000	\$45,000												Energy Mgt. & Reduces Maint. Costs
SC Courthouse - Weatherproofing	ADV	Paint	\$150,000					\$150,000								Last done in 2008
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof	ADV	GC	\$290,000					\$290,000								Scheduled Parking Garage Maintenance
SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting to LED	ADV	Elect	\$75,000	\$75,000												Energy Mgt & Reduces Maint. Costs
SC Courthouse Renovate Public Restrooms 1st Fl	ADV	GC	\$100,000					\$100,000								Move to 2018
SC Reg Amphitheater - Sunset Cove	ADV	LV	\$50,000							\$50,000						SIMPLEX 4100UD. Time with IST Replacement Project
SC Reg Coconut Cove Aquatic Center	ADV	LV	\$50,000		\$50,000											SIEMENS MXL-IQ
SC Reg Golf Cart Barn	ADV	LV	\$50,000							\$50,000						SIMPLEX 4010
SC Reg Golf Clubhouse	ADV	LV	\$50,000							\$50,000						SIMPLEX 4010
SC Reg Golf Maintenance	ADV	LV	\$50,000							\$50,000						SIMPLEX 4010
SC Reg Tennis Ctr	ADV	LV	\$30,000					\$30,000								NOTIFIER AFP 200
SCCH Courtroom ADA Assisted Listening Devices Replacement	ADV	LV	\$65,000	\$65,000												The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
SCCH Courtrooms Audio Racks	ADV	LV	\$140,000	\$140,000												The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Screening Equipment Replacement	ADV	GC	\$518,862	\$64,858	\$64,858	\$64,858	\$64,858	\$64,858	\$64,858	\$64,858	\$64,858	\$64,858				2 Post Replacements per year
Seminole Palms - Maint Bldg HVAC replacement (Moved & revised)	ADV	HVAC	\$27,125					\$27,125								Equipment at the end of it's life cycle
Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace	IST	Elect	\$1,100,000						\$1,100,000						Sports Lighting Replacement	This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000).
Seminole Palms Maintenance	ADV	LV	\$20,000					\$20,000								ADEMCO V128FBP
Seminole Palms Park - Maintenance Shop -Interior/Exterior painting	ADV	Paint	\$24,640					\$24,640								Paint holding up, leave it here, Parks has deferred it before
Seminole Palms Parking Lot Repairs	IST	Paving	\$6,000			\$6,000									Asphalt Paving and Striping	Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.
Seminole Palms Pathway Repairs	IST	GC	\$4,000			\$4,000									Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Seminole Palms Playground Replacement	IST	GC	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Heavily used playground needs replacement and upgrades. Poured rubber playground surfacing patched many times will be replaced with ForeverLawn ADA accessible surfacing.
SOE - Parking lot Renovations	ADV	Paving	\$40,000		\$40,000											reach life expect. Move from 2016 to 2018
SOE Card Access/CCTV Replacement	ADV	Elect	\$105,000					\$105,000								Change from Pinnacle to Prowatch Card Access System; Include running Intrusion and panic through Card Access; Change CCTV to IP
SOE - Interior Painting	ADV	Paint	\$50,000			\$50,000										interior Painting-reach life expect.
SOE-Roof Replacement	ADV	Roof	\$275,000					\$275,000								Roof Replacement (Price Increase)-reach life expect.
SOE-Weatherproofing	ADV	Paint	\$40,000			\$40,000										Weatherproofing -reach life expect.
South Region Landscaping improvements(excluding Palm Tran and Library)	ADV	LA	\$116,500	\$116,500												landscaping improvements for dead grass, trees, shrubs replacement etc. / Reduce to \$58,250

South Bay Pathway Repairs	IST	GC	\$5,850			\$5,850										Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
South Bay RV Campground Electrical Upgrade	IST	Elect	\$200,000					\$200,000								Existing Park Redevelopment or Expansion	Glades area campground in need of electrical upgrade to meet industry standard and accept customers with larger recreation vehicles. We've had to turn people away. Also designated facility for post-disaster housing.
South Bay RV Park Playground Replacement	IST	GC	\$52,750			\$52,750										Playground Replacement	Play structure approaching the end of its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
South County Admin - Weatherproofing	ADV	Paint	\$125,000	\$125,000													Scheduled Maintenance
South County Admin Complex Intrusion Alarm Replacement	ADV	Elect	\$25,000			\$25,000											System is out of production and parts are becoming scarce.
South County Admin Complex Redevelopment	IST	GC	\$6,000,000					\$3,000,000	\$3,000,000								General Government Facilities
South County Admin Complex-FMD Warehouse Replace A/C systems (2)	ADV	HVAC	\$45,000			\$45,000											Equipment at end of useful service lifespan
South County Admin Complex-FMD Warehouse Weatherproofing	ADV	Paint	\$30,000					\$30,000									Scheduled Maintenance
South County Admin. - Interior Painting	ADV	Paint	\$75,000			\$75,000											Scheduled Maintenance
South County Admin. - Replace 4 Roof Top A/C Units	ADV	HVAC	\$175,000			\$175,000											Equipment at end of useful service lifespan
South County Admin. -Replace Interior Signage, ADA Compliant	ADV		\$25,000		\$25,000												ADA compliance & upgrade of interior signage
South County Admin. -Resurface Parking Areas	ADV	Paving	\$250,000			\$250,000											Parking areas deteriorated & surfaces failing 2/24 MOVED FROM 17 TO 19
South County Courthouse CCTV System Replacement (NVR)	ADV	Elect	\$150,000			\$150,000											R/R Change
South County Courthouse Preaction Replacement Contoller	ADV	Fire	\$175,000						\$175,000								The Pre Action Contoller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: <i>Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested.</i>
South County Courthouse, Garage, FACP Replacement	ADV	LV	\$120,000			\$120,000											The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
South County Courthouse, Mechanical Room Preaction Replacement	ADV	Fire	\$20,000							\$20,000							The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
South Inlet Parking Lot Repairs	IST	Paving	\$8,100			\$8,100											Asphalt Paving and Striping
Sunset Cove Amphitheater Replace A/C	ADV	HVAC	\$25,000			\$25,000											Units at end of Service Life
Sunset Cove Amphitheater Sound System Replacement	IST	LV	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Public Building Repair Replacement and Expansion	Audio system has been repeatedly damaged by storms and patches are reaching the end of their useful life. New concert quality system needed with built in lightning/surge protection.
Sunset Cove Amphitheater Weatherproofing	ADV	Paint	\$50,000			\$50,000											Restoration of exterior envelope integrity
Sunset Cove Pavilion Replacement	IST	GC	\$150,000						\$150,000								Group Pavilion Replacement
Tequesta Branch Library - Roof replacement (NEW)	L MSTU	Roof	\$250,000		\$250,000												
Therapeutic Recreation Pool Resurfacing	IST	GC	\$64,500	\$64,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Aquatic Facility Repair and Replacement
Triangle Park Parking Lot Repairs	IST	Paving	\$6,400							\$6,400							Asphalt Paving and Striping
Triangle Park Restroom Replacement	IST	GC	\$270,000						\$270,000								Restroom Replacement
Triangle Park Septic System Replacement	IST	Plumbing	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Sanitary Sewer and Septic System Replacement
Vehicle Replacement	IST	Vehicle	\$12,621,503		\$3,650,513	\$3,650,513		\$3,650,514				\$1,669,963					Sheriff
Veterans Park Irrigation Well Replacement	IST	Irrig	\$50,000						\$50,000								Sanitary Sewer and Septic System Replacement
Veterans Park Pathway Repairs	IST	GC	\$45,000					\$45,000									Asphalt Paving and Striping
Veterans Park Tennis and Bball Courts Light Replacement	IST	Elect	\$300,000						\$300,000								Sports Lighting Replacement
Veterans Parking Lot Repairs	IST	Paving	\$5,000			\$5,000											Asphalt Paving and Striping
Victim Services, FACP Replacement	ADV	LV	\$20,000						\$20,000								Combo Panel Separation/add fire alarm
Video Visitation (VVS) Unit Replacement	ADV	PBSO	\$576,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000		Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II).
Vista FD&O-Interior painting	ADV	Paint	\$80,000			\$80,000											reach life expect
Vista Office - Exterior Weatherproofing	ADV	Paint	\$100,000	\$100,000													Weatherproofing , due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18
Vista Office - Rooftop Liebert Condenser A/C Units Replacements.	ADV	HVAC	\$50,000		\$50,000												roof top units
Vista Office - Generator Overhaul	ADV	Elect	\$130,000						\$130,000								Generator Overhaul (2) (Reach life expectancy)
Vista Office -Interior Painting-	ADV	Paint	\$200,000			\$200,000											Metal Doors Rusting-reach life expect.
Vista Office - Replace Chiller	ADV	HVAC	\$500,000				\$250,000	\$250,000									Replace Chiller, Controls -reach life expectancy
Vista Office - Replace Cooling Towers	ADV	HVAC	\$250,000					\$250,000									Replace Cooling Towers, pumps and controls -reach life expect.
Vista Office Building CCTV System Replacement (NVR)	ADV	Elect	\$366,799					\$366,799									R/R Change to NVC
Vista Office Building, 2300 Building, FACP Replacement	ADV	LV	\$150,000						\$150,000								The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement	ADV	Fire	\$30,000						\$30,000								The Pre Action Contoller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: <i>Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested.</i>
Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement	ADV	Fire	\$30,000						\$30,000								The Pre Action Contoller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: <i>Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested.</i>
Vista Office-carpet replacement	ADV	Floor	\$355,000				\$175,000	\$180,000									2020 - 1st & 2nd Floor - 2021 3&4 Fl. (Equipment failure/ increase cost replacement).reach life expect.
Vista Office Chambers Multi-Media Replacement	ADV	LV	\$25,000	\$25,000													The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Vista Office Garage - Replace Caulking, Reseal, Coat & Restripe	ADV	GC	\$90,000		\$90,000												Parking lot Renovations(Equipment failure). (Moved from 2016 to 2017, reach life expect.) Moved 17-18
Vista Office Grounds - Parking lot Renovations	ADV	Paving	\$60,000	\$60,000													Parking lot Renovations(Equipment failure). (Moved from 2016 to 2017, reach life expect.)
Vista Office Grounds - Pavers Courtyard.	ADV	GC	\$100,000					\$100,000									Pavers Courtyard. (Paver failure/ increase cost replacement)-reach life expect.
Vista Offices Chambers ADA Assisted Listening Device Replacement	ADV	Elect	\$18,000					\$18,000									The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Vista OSC Fire Rescue -Interior Painting	ADV	Paint	\$40,000			\$40,000											Painting needed due to normal maintenance.-reach life expect.
Vista OSC Fleet - Maintenance Supervisor A/C Unit	ADV	HVAC	\$40,000		\$40,000												Reached life expectancy

Wellington Branch Library - Main public area carpet replacement	L MSTU	Floor	\$228,500		\$228,500															
Wellington Branch Library - Staff area carpet replacement	L MSTU	Floor	\$118,125			\$118,125														
Wellington Library - Re-stripe parking areas	L MSTU	Paving	\$39,150	\$39,150																
West Boynton Park Athletic Field Renovation	IST	LA	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Athletic Field Renovations		This heavily used park is in need of athletic field renovations to allow for year-round use of the fields. Demand currently exceeds supply for multi-purpose fields. Capital renovations will include high quality artificial surface to allow for year round play and provide for efficiencies in renovation budget.	
West Boynton Park Parking Lot Repairs	IST	Paving	\$10,000			\$10,000											Asphalt Paving and Striping		Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.	
West Boynton Park Pathway (Asphalt)	IST	Paving	\$20,000					\$20,000									Asphalt Paving and Striping		These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.	
West Boynton Park Playground Surface Replacement	IST	LA	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement		Heavily used playground surface needs replacement and upgrades. Poured rubber patched many times will be replaced with ForeverLawn ADA accessible surfacing.	
West Boynton Parking Lot Light Replacement	IST	Elect	\$285,000							\$285,000							Parking Lot Lighting Replacement		Replacement of existing lights to LED for energy efficiency and improved lighting levels in some areas of the parking lot.	
West Boynton Skate Park Repair and Renovation	IST	GC	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement		Skate park's highly used skateable surfaces are beyond warranty / expected life cycle - install concrete surfacing over asphalt, replace rusting ramps, decks along with sub frames, replace with different skate fixtures for public enjoyment and to accommodate BMX street trick bicycle demand.	
West County Administration Building, Tax Collector FACP Replacement	ADV	LV	\$100,000								\$100,000									The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
West County Courthouse - Replace Heat Pump & Condensing Units	ADV	HVAC	\$350,000							\$350,000										Unit at end of useful service life.
West County Courthouse - Replace Mini Splits	ADV	HVAC	\$120,000							\$120,000										Unit at end of useful service life.
West County Courthouse - Renew Interior Wall Paint & Finishes	ADV	Paint	\$40,000			\$40,000														Ascetic reasons
West County Courthouse - Renew Exterior Paint & Finishes	ADV	Paint	\$35,000							\$35,000										Failure to weatherproof will result in damage to building.
West County Courthouse - Replace Air Handling Units	ADV	HVAC	\$400,000							\$400,000										Unit at end of useful service life.
West County Courthouse - Replace roof system	ADV	Roof	\$250,000					\$250,000												Different roof materials used during renovations. Multiple patches.
West Delray Regional Park Maintenance Building Replacement	IST	GC	\$500,000								\$500,000						Public Building Repair Replacement and Expansion		West Delray Park Maintenance Complex. Replacement maintenance complex needed to provide adequate equipment storage, breakroom space for employees and maintenance operation office in this large Regional Park.	
West Gate Community Center - Storefront replacement (3)	ADV	GC	\$80,600	\$80,600																Storefronts are well past their lifecycles and will not meet any current wind load requirements
West Gate Community Center - VCT replacement (NEW)	ADV	Floor	\$72,500			\$72,500														Parks side only, replacing 20+ yrs old original flooring
West Gate Gym - Main Gym AC replacement (NEW)	ADV	HVAC	\$117,450	\$117,450																Units are at the end of their life cycle, if possible combined with the above OA unit relocation
West Jupiter Community Center & Headstart - Divider Replacement	ADV	GC	\$70,070							\$70,070										Up to the Agency as to do it or not. Comm Svcs never funded it
West Jupiter Headstart - Interior Painting	ADV	Paint	\$59,340			\$59,340														Paint holding up, leave it here
West Jupiter Health Dept - Replace two systems	ADV	HVAC	\$189,800			\$189,800														Moved from FY 16 To FY 18
West Jupiter Park Basketball Court Resurfacing	IST	GC	\$20,000			\$20,000											Sport Court Replacement and Resurfacing		Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed.	
West Jupiter Park Restroom Replacement with Storage	IST	GC	\$250,000							\$250,000							Restroom Replacement		Outdoor public single stall restrooms in very bad repair (built in the early 1980s). Also there is currently no storage for needed sanitary supplies.	
West Palm Beach Headstart - Main Bldg. - Exterior Painting	ADV	Paint	\$59,800			\$59,800														Should remain in this year, to avoid going into weatherproofing issues
West Palm Beach Headstart - Main Bldg. - Interior Painting (NEW)	ADV	Paint	\$56,875					\$56,875												Last painted in 2008
West Region Landscaping improvements(excluding Palm Tran and Library)	ADV	LA	\$52,500	\$52,500																landscaping improvements for dead grass, trees, shrubs replacement etc.(new line item Moved from 17-18) / Reduce to \$26,250
West Video Visitation - Fan Coil Units	ADV	HVAC	\$26,000							\$26,000										Heavily used, upgrades needed for continued service.
West Video Visitation - Replace Plumbing fixtures	ADV	Plumbing	\$40,000			\$40,000														Replace fixtures due to heavy use and hard water.
Westgate Community Center - Interior Painting	ADV	Paint	\$56,914							\$56,914										This can cover interior painting of the Head Start areas only
Westgate Community Center - Interior Painting	ADV	Paint	\$63,680							\$63,680										Moved out and increased prices. Holding up ok. This is for the whole building, may need to drop HS side
Westgate Community Center - Weatherproofing	ADV	Paint	\$56,000							\$56,000										Building seal will be at the end of it's life cycle
Westgate Gym - Exterior Painting NEW	ADV	Paint	\$62,700							\$62,700										New done in FY13, holding up. Put in the plan to keep it in the cycle
Westgate Gymnasium FACP Replacement	ADV	LV	\$40,000	\$40,000																NOTIFIER AFP 200 The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Westgate Park Restroom and Athletic Field Renovation	IST	GC	\$2,000,000					\$250,000			\$1,750,000						Existing Park Redevelopment or Expansion		An outdoor restroom is needed at this community park site in compliance with Health Department regulations for splash playground and for athletic field users. Turf will be upgraded to quality artificial surface for year-round use. This park serves many at-risk use.	
Westgate Sport Fields and Bball Court Light Replacement	IST	Elect	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement		Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Softball, Multipurpose fields & Basketball court (lights installed in 1983)	
WUD # 5 Customer Service Replace 60 ton Chilled Water AHU	WUD	HVAC	\$90,000			\$90,000														
WUD #4100 WP - HVAC replacement (NEW)	WUD	HVAC	\$196,650								\$196,650									Units will be at the end of its life cycle
WUD CROC - O&M Bldg#1 - Small DX split	WUD	HVAC	\$24,850							\$24,850										Unit is at the end of its life cycle
WUD CROC BUILDING 10 Admin Bldg	WUD	HVAC	\$40,000			\$40,000														G. Smith
WUD CROC BUILDING 1-8 O & M	WUD	HVAC	\$100,000			\$100,000														G. Smith
WUD Radio Replacements	WUD	Elect	\$149,500	\$149,500																M. Filla
WUD SROC - Central Energy Plant #8	WUD	HVAC	\$47,700	\$47,700																
WUD SROC BLDG M Replace DX HVAC	WUD	HVAC	\$60,000	\$60,000																
WUD SROC BLDG P Replace DX HVAC	WUD	HVAC	\$50,000	\$50,000																
WUD Water Plant #8 - Filtration Bldg - 10 ton rooftop replacement	WUD	HVAC	\$25,200	\$25,200																Unit is at the end of its life cycle
WUD Water Plant #8 - Ozone/Comp Bldg - 5 ton split replace (NEW)	WUD	HVAC	\$52,000	\$52,000																Unit is at the end of its life cycle
WUD WP #8 - Main Bldg - Control Room rooftop AC replacement	WUD	HVAC	\$34,060	\$34,060																Unit is at the end of its life cycle
WUD WTP3 CLEARWELL CONTROL BLDG	WUD	HVAC	\$50,000					\$50,000												G. Smith
WUD WTP3 DEEPWELL CONTROL BLDG	WUD	HVAC	\$50,000					\$50,000												G. Smith
WUD WTP3 PROCESSES BUILDING	WUD	HVAC	\$100,000			\$100,000														G. Smith
WUD WTP9 NORTH	WUD	HVAC	\$35,000							\$35,000										G. Smith
WUD WTP9 SOUTH ELECTRIC RM HALON	WUD	Fire	\$70,000	\$70,000																G. Smith
Yamato-Kan Museum Weatherproofing	ADV	Paint	\$65,000			\$65,000														Aesthetics affects use of Museum
Youth Services @ Highridge - Roof Replacement	ADV	Roof	\$461,318			\$461,318														Should remain here, slipping in condition; 2/24/16 move from 17 to 19

Youth Services @ Highridge - Exterior Painting	ADV	Paint	\$36,582			\$36,582										Moved from FY 16 To FY 19
Youth Services @ Highridge - Interior Painting	ADV	Paint	\$44,352				\$44,352									Done in FY13, holding up well. Can be moved if needed.