			1		_				1				1		I	
Project	Fundin Source	Trade	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Category/ Description	Other Notes
429 Park Place - Replace A/C Unit	ADV	HVAC	\$40,000			\$40,000										Replace AC Unit (Reach life expectancy)
4th Street Parking Lot-Reseal & Stripe	ADV	Paving	\$80,000			\$80,000										Maintenance
4th Street Parking Lot- Replace Lighting & Poles	ADV	Elect	\$100,000			\$50,000	\$50,000									Original Poles & lighting; 2/24 split 100 from 17 to 18 & 19
800MHZ Connemarra Condo	3801	LV	\$35,000		\$35,000											The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
800MHZ Duda Tower - Replace Roof	ADV	Roof	\$25,000		,555,000	\$25,000										Failure to replace will exponentially increase the cost of replacement if damage to building.
800MHZ Radio Tower 20 Mile Bend Halon Replacement																System is past end of life and will need to be replaced to a Sapphire (Novec 1230). If a discharge occurs, it will have to be replaced as emergency. Funding is
	3801	Fire	\$35,000		\$35,000											based on most recent estimate from Gun Club Bldg A IT Room.
800MHZ Radio Tower Forest Hill Halon Replacement			425.000		\$35,000											System is past end of life and will need to be replaced to a Sapphire (Novec 1230). If a discharge occurs, it will have to be replaced as emergency. Funding is
810 Datura - AC Replacement Project Phase #2	3801 ADV	Fire HVAC	\$35,000 \$775.000	\$775.000	\$35,000	 										based on most recent estimate from Gun Club Bldg A IT Room. AC Replacement Project Construction Phase #2. (the Original cost required a budget adjustment) Old project but new line item
810 Datura - Parking lot Renovations	ADV	Paving	\$45,000	\$45,000	1											Parking lot Renovations/reach life expect.
810 Datura Building Replacement	IST	GC	\$23,000,000									\$23,000,000			General Government Facilities	· ····································
ACC - Epoxy Flooring	ADV	Floor	\$33,925						\$33,925							Postponing - Minor repairs made, this project will be full re-coat 2/24/16 move from 17 to 22
ACC - Kennel #1 Roof Replacement	ADV	Roof	\$68,150	\$68,150												Called out in on-going kennel HVAC project, might consider combining. Metal finish is poor
ACC - Kennel #2 Roof Replacement	ADV	Roof	\$68,150	\$68,150												Called out in on-going kennel HVAC project, might consider combining. Metal finish is poor
Acreage Community Park Recreation Center	IST	66	\$3.000.000						\$3.000.000						Existing Park Redevelopment or	Request from Indian Trails Improvement District for an indoor/gymnasium facility to meet the demand of the residents in this area of the County.
Acreage Substation	IST	GC	\$3,350,000	1	1				\$3,000,000	\$3,350,000					Expansion Sheriff - FDO	Palm Beach County Parks and Recreation Department owns this property and leases a portion to ITID.
Ag Center #2 Print Shop & Conference Room - Interior paint	131	uc	\$3,330,000							33,330,000					Siletiii - 1 DO	
Five Bldgs	ADV	Paint	\$55,250					\$55,250								Interior paint is over 15 years old, for five buildings
AG Center, Maintenance Building, FACP Replacement																The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
	ADV	LV	\$50,000								\$50,000					or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Ag Dept - Replace exterior doors & frames	ADV ADV	GC HVAC	\$40,000 \$70.070	ļ	\$40,000	\$70.070	ļ									Heavily used, structure failing.
Agriculture Complex - Bldg #2 - Replace two split systems Agriculture Complex - Bldg #3 - Replace split system	ADV	HVAC	\$70,070	+	\$73,255	\$70,070										Original equipment, 20 yrs old. Time to go 2/24/16 move from 17 to 19 Original equipment but reviewed and condition will allow this to be moved out two years
Agriculture Complex - Exhibit Hall Bldg - Carpet replacement	_	IIVAC	\$73,233		\$73, 2 33											Original equipment but reviewed and condition will allow this to be moved out two years
	ADV	Floor	\$65,250		\$65,250											High profile site and high traffic & abusive area
Agriculture Complex - Print Shop Bldg#4 - VCT replacement																
	ADV	Floor	\$37,700				\$37,700									Too many patch jobs and floor defects coming through. 2/24/16 move from 17 to 20
Airport Center I, FACP Replacement	ADV	LV	\$75.000								\$75,000					The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Animal Care - Kennel #1 - Four (4) Safety platforms	ADV	GC	\$80,600	\$80,600							\$75,000					Access issues for service on the exhaust fans. Safety hazards. DO NOT MOVE
Animal Care - Kennel #2 - Four (4) Safety platforms	ADV	GC	\$80,600	\$80,600												Access issues for service on the exhaust fans. Safety hazards. DO NOT MOVE
Animal Care - Kennel #3 - Four (4) Safety platforms	ADV	GC	\$80,600	\$80,600												Access issues for service on the exhaust fans. Safety hazards. DO NOT MOVE
Animal Care & Control	IST	GC	\$21,000,000			\$6,000,000	\$7,000,000		\$8,000,000						General Government Facilities	
Animal Care & Control - Modular Trailer roof	ADV	Roof	\$32,000		\$32,000											If the modular building is considered worth a re-roof or total replacement should be looked at
Animal Care & Control FACP Replacement	45)/		450.000						450.000							The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
Animal Care & Control Re-Key Facilities	ADV	LV	\$60,000	+	1	 			\$60,000							or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts
Alimia care a control ne key racinaes	ADV	GC	\$50,000	\$50,000												no longer readily available, and electronic equipment estimated life cycles have been reached.
Animal Care & Control, Modular, FACP Replacement	ADV	LV	\$20,000					\$20,000								Combo Panel Separation/add fire alarm
Animal Care & Control, Pahokee Facility, FACP Replacement																
	ADV	LV	\$20,000					\$20,000								Combo Panel Separation/add fire alarm
APC 1 Elevator upgrades APC 1 -Mammoth Chiller Unit	ADV ADV	HVAC	\$85,000 \$750,000			\$85,000	\$750,000									Reach life expectancy Moved from 17-19 Replace AC Unit (Reach life expectancy) This A/C system must be reevaluated by PBC/CID
APC 1 Remodel (5) Unisex restroom	ADV	GC	\$100,000	+	1	\$100.000	\$730,000									(Moved from 2017 to FY 2019) Upgrade Reach life expect
Aqua Crest Pool Facility Replacement	7.57	00	\$100,000			\$100,000										Public pool facility in need of overhaul (built in 1978). Renovation will include pool deck replacement, filter system replacement, baby pool and
																playground replacement (playground recently was removed completely for safety reasons) with redesigned family friendly water feature, refurbished
																swim team rooms and adding moveable bulkhead, geothermal heating/cooling system and shade structures. Baby pool is currently running with
															Aquatic Facility Repair and	special Health Dept. permission. Deck is sinking and must be shored up and replaced. Structural integrity of surge pits and filtration system is
	IST	GC	\$6,000,000			\$6,000,000									Replacement	concerning. If filtration is compromised pool will be closed.
Aquatic Contor Admin Coulty and 8 point outpring of bldg	ADV	HVAC	\$25,000	\$25,000	1											2002 DX System past useful life span
Aquatic Center Admin - Caulk, seal & paint exterior of bldg (May do in FY 2017)	ADV	GC	\$25,000				\$25,000									Building showing signs of coating failure/future water intrusion a concern
BASCR Basketball Courts Light Replacement	7.57	00	\$25,000				\$25,000									Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Basketball Courts (2 courts)
- '	IST	Elect	\$100,000				\$100,000								Sports Lighting Replacement	(installed in 1996)
BASCR Boat Ramp Replacement																The mat ramps are a constant maintenance concern. They are uneven, have missing and damaged concrete tiles, broken cables and the ends are
																undermining from prop blast. The inappropriate use such as oversized boats and commercial service of boats has accelerated the deterioration of
																these concrete mat boat ramp structures. Replacing these mat ramps with solid concrete DOT ramps built with headers and sheet piling will greatly
BASCR Boundless Playground Surface Replacement	IST	GC	\$250,000			1	ļ	\$250,000							Fresh Water Boat Ramps	reduce maintenance and increase public safety.
BASCR Boundless Playground Surface Replacement	IST	cc	\$100,000			\$100,000									Playground Replacement	Boundless playground surfacing has been patched many times and needs replacement to maintain safe playground/fall zone integrity. Approaching the end of its expected life.
BASCR Dog Park Pathway Repairs	131	GC.	\$100,000			\$100,000									Playground Replacement	the end of its expected line.
	IST	GC	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
BASCR Fields 12,13 Light Replacement																Lighting approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Multipurpose fields #12-13 (lights
	IST	Elect	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	installed in 1996)
BASCR Fields 4,5,6,7 Light Replacement																Lighting approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Ballfields #4,5,6,7 (lights installed in
	IST	Elect	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	1996)
BASCR Fields 8,9,10,11 Light Replacement																Lighting approaching the end of the expected life cycle needs replacement to maintain safe play on sport fields - Ballfields #8,9,10,11 (lights installed
RASCR Nature Trail Roardwalk Replacement	IST	Elect	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	in 1996)
BASCR Nature Trail Boardwalk Replacement																Boardwalk structure continues to be patched for decay as it is past its expected lifecycle and needs replaced (built in 1996). Areas have already had to
			1	1				1				1		l		be closed to the public in the past year for safety. If this boardwalk becomes unsafe for pedestrians it will be completely closed and affect our level of
	IST	GC	\$225,000	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge or Boardwalk Replacement	service. Structural stability of overlook tower continues to be assessed for safety and may need to be permanently closed.
BASCR Pathway Repairs																
	IST	GC	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
BASCR Playground Replacement				1				1				1		l	L	Play structure (near tennis courts) past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not
	IST	GC	\$32,750			\$32,750									Playground Replacement	ADA compliant and will be replaced with engineered mulch surface.

BASCR Street and Parking Lot Light Replacement																Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy
	IST	Elect	\$540,000							\$540,000					Parking Lot Lighting Replacement	efficiency.
BASCR Tennis Courts Light Replacement																Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on athletic courts - Tennis Courts (19 courts)
	IST	Elect	\$950,000					\$950,000							Sports Lighting Replacement	(installed in 1996)
Beach Access Dune Crossover and Dock Repair and																Beach access dune crossovers and docks for fishing are in need of repair and replacement county-wide. Many have severely rusted hardware and
Replacement																without replacement, when they are deemed unsafe, they will need to be closed. Some examples of this are beach access points 32, 35, 43, 59, 60,
	IST	GC	\$250,000	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$31,226	\$35,134	\$55,000	\$28,640	\$0	\$0	Bridge or Boardwalk Replacement	62, 75 and 76.
Belle Glade Library/Civic Center/Exterior weatherproofing																
	L MSTU	Paint	\$40,000				\$40,000									
Belle Glade Waste water maintenance shop/Roofing	WUD	Roof	\$30,000	\$30,000											Reached life Expectancy	
Belle Glade waste water Office ./Replace roof system																
	WUD	Roof	\$80,000	\$80,000											Leaking ,have repaired ,needs replaced	
Belle Glade wastewater Generator Bldg./Replace roof system	1															
	WUD	Roof	\$40,000	\$40,000											Reached life Expectancy	
Belle Glade Water Plant 11/HVAC	WUD	HVAC	\$150,000		\$60,000	\$60,000	\$30,000								Reached life Expectancy	
Belle Glade water treatment re- pump Bldg./Replace roof	l															
system	WUD	Roof	\$25,000	\$25,000											Reached life Expectancy	
Bert Winters Ballfield 1 Light Replacement	IST	Elect		\$150,000			\$0		\$0	\$0	\$0 \$0	\$0	\$0	\$0		Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in 1982)
Bert Winters Ballfield 2 Light Replacement	IST	Elect	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #2 (lights installed in 1982)
Bert Winters Park - Restroom - Toilet carrier replacement	ADV	Plumbing	\$61,250				\$61,250						+			Carriers are deteriorating due to salt exposure. Liability issues
Bert Winters Park Redevelopment							l									Park redevelopment will provide greater public access to the waterfront within this park. Demolition of old building; redevelopment of picnicking
D. D	IST	GC	\$1,700,000	Ş0	\$200,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	Ş0	Expansion	area and kayak launch; access for public rowing facility; athletic facility renovation.
Boca Raton 800 MHz Radio Tower 125KW Generator	4.51/	51	¢200.000			\$200,000										California Calaba da
Replacement	ADV	Elect	\$200,000			\$200,000		1					+			Critical Site Scheduled replacement
Boynton 800 MHz Radio Tower 100KW Generator Replacement	ADV	Elect	\$175,000			\$175,000										Critical Site Scheduled replacement
Brandon Equestrian - Fac Manager - HVAC replacement	ADV	LIECI	\$173,000			\$173,000							+			Critical site scheduled replacement
(NEW)	ADV	HVAC	\$31,900	1	\$31.900	1				1			1	I	1	Equipment at the end of it's life cycle
Brandon Equestrian - Announcer's - HVAC replacement (NEW		IIVAC	\$31,500		\$31,500								_			Equipment at the end of it of the cycle
Brandon Equestrian Announcer's Trave replacement (NEW	ADV	HVAC	\$28,000					\$28,000								Equipment at the end of it's life cycle
Brandon Equestrian - Concession - HVAC replacement (NEW)	+	T	,			1		,								
,	ADV	HVAC	\$28,800				\$28,800									Equipment at the end of it's life cycle
Brandon Equestrian - General Purpose HVAC Replacement																
(NEW)	ADV	HVAC	\$31,900			\$31,900										Equipment at the end of it's life cycle
Brice Fire Rescue Complex - Chiller #2&3 Coil Replacement																
	ADV	HVAC	\$321,100													Coils fins beginning to rot, planned to change out during winter months to avoid rental.
Brice Fire Rescue Complex - PBSO Bldg - Replace 3 BARD units																
	ADV	HVAC	\$50,240				\$50,240									Unit will be at the end of its life cycle.
Brice Fire Rescue Complex - PBSO Bldg Int/Ext paint	ADV	Paint	\$29,750					\$29,750								New done in FY13, holding up. Put in the plan to keep it in the cycle
Burt Reynolds Parking Lot Repairs																Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
	IST	Paving	\$22,650						\$22,650						Asphalt Paving and Striping	and root damage.
Burt Reynolds Roadway Repairs																Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
	IST	Paving	\$44,550							\$44,550					Asphalt Paving and Striping	and root damage.
Buttonwood Park Athletic Field Renovation	IST	LA	\$2,400,000	\$1,500,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	Athletic Field Renovations	Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand.
Buttonwood Park Playground Replacement																Play structure past its expected lifecycle and in need of replacement for continued safe play of children. ADA compliant surfacing will be replaced.
	IST	GC	\$55,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Associated with group picnic shelter.
Buttonwood Parking Lot Light Replacement																
	IST	Elect	\$87,000					\$87,000							Parking Lot Lighting Replacement	Replacement of existing light fixtures with LED lights at parking lots. New LED fixtures will improve lighting for safety and are also energy efficient.
Cabana Colony Basketball Court Resurfacing			1.		1.		l.		l.				1.		Sport Court Replacement and	Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA
	IST	GC	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Resurfacing	accessibility will be addressed. Heavily used neighborhood park with Police Athletic League youth center nearby.
Cabana Colony Pathway Repairs																
	IST	GC	\$8,000	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Caloosa Park Athletic Courts Light Replacement															Asphalt Paving and Striping	
	IST	Elect	\$1,200,000			1										Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis, (16)Racquetball, (4)Basketball Courts
Caloosa Park Athletic Field Renovation	IST							\$1,200,000							Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis, (16)Racquetball, (4)Basketball Courts (lights installed in 1983)
Caloosa Park Ballfield 1,2,3,4 Light Replacement	IST		\$4,000,000				\$4,000,000	\$1,200,000								
Caloosa Park Light Replacement		Elect	\$900,000				\$4,000,000	\$1,200,000	\$900,000						Sports Lighting Replacement	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983)
•			\$900,000				\$4,000,000		\$900,000						Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen
	IST	Elect Elect					\$4,000,000	\$1,200,000	\$900,000						Sports Lighting Replacement Athletic Field Renovations	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983)
Caloosa Park Multipurpose Fields 5,6 Light Replacement		Elect	\$900,000				\$4,000,000		\$900,000						Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions.
	IST		\$900,000	\$300,000	\$0	\$0	\$4,000,000		\$900,000	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen
Caloosa Park Multipurpose Fields 5,6 Light Replacement Caloosa Park Pathway Repairs	IST	Elect Elect	\$900,000 \$200,000 \$300,000		\$0	\$0	\$0		\$900,000	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983)
Caloosa Park Pathway Repairs		Elect	\$900,000	\$300,000	\$0	\$0 \$0	\$4,000,000		\$900,000	50	\$0	\$0	\$0 \$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
	IST	Elect Elect	\$900,000 \$200,000 \$300,000 \$16,000		\$0 \$16,000	\$0	\$0	\$200,000 \$0 \$0	\$900,000	\$0	\$0	\$0	\$0	\$0 \$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983)
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement	IST	Elect Elect	\$900,000 \$200,000 \$300,000		\$0 \$16,000	\$0 \$0	\$0		\$900,000	\$0	\$0	\$0	\$0	\$0 \$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc.
Caloosa Park Pathway Repairs	IST IST	Elect Elect	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000		\$0 \$16,000	\$0	\$0	\$200,000 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs	IST	Elect Elect	\$900,000 \$200,000 \$300,000 \$16,000		\$0	\$0	\$0	\$200,000 \$0 \$0	\$900,000	50	\$0 \$0	\$0	\$0 \$0	\$0 \$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc.
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement	IST IST IST	Elect Elect GC GC Paving	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000		\$0 \$16,000	\$0	\$0 \$0 \$658,647	\$200,000 \$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs Caloosa Park Septic System Replacement	IST IST	Elect Elect GC	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000		\$0 \$16,000	\$0	\$0	\$200,000 \$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure.
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs	IST IST IST IST	Elect Elect GC GC Paving	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000		\$0 \$16,000	\$0	\$0 \$0 \$658,647	\$200,000 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs Caloosa Park Septic System Replacement Caloosa Park Var Building Renovation and Replacement	IST IST IST IST IST	Elect Elect GC GC Paving Septic GC	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000 \$100,000			\$0	\$0 \$0 \$658,647	\$200,000 \$0 \$0	\$0	\$0 \$0 \$780,000	\$0	\$0	\$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and Expansion	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and breakroom space for employees.
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs Caloosa Park Septic System Replacement Caloosa Park Var Building Renovation and Replacement Calypso Bay and Coconut Cove	IST IST IST IST	Elect Elect GC GC Paving	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000		\$0 \$16,000 \$15,000	\$0	\$0 \$0 \$658,647	\$200,000 \$0 \$0	\$0	\$0 \$0 \$0 \$780,000	\$0	50	\$0	\$0 \$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and Expansion	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and breakroom space for employees. PA and glass mic systems; Needs RFPA for full estimate
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs Caloosa Park Septic System Replacement Caloosa Park Var Building Renovation and Replacement	IST IST IST IST IST IST ADV	Elect Elect GC GC Paving Septic GC	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000 \$100,000 \$780,000 \$15,000			\$0	\$0 \$0 \$658,647	\$200,000 \$0 \$0	\$0	\$0 \$0 \$780,000	\$0	\$0	\$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and Expansion Aquatic Facility Repair and	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and breakroom space for employees. PA and glass mic systems; Needs RFPA for full estimate Repairs and renovations include deck refurbishment, play structure renovations, shade structures and replacing an old leaking concession tiki hut
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs Caloosa Park Septic System Replacement Caloosa Park Var Building Renovation and Replacement Calypso Bay and Coconut Cove Calypso Bay Waterpark Facility Repairs and Renovation	IST IST IST IST IST	Elect Elect GC GC Paving Septic GC	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000 \$100,000			\$0	\$0 \$0 \$658,647	\$200,000 \$0 \$0	\$0	\$0 \$0 \$780,000	\$0 \$0 \$1,330,000	\$0	\$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and Expansion	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and breakroom space for employees. PA and glass mic systems; Needs RFPA for full estimate
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs Caloosa Park Septic System Replacement Caloosa Park Var Building Renovation and Replacement Calypso Bay and Coconut Cove	IST	Elect GC GC Paving Septic GC LV GC	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000 \$100,000 \$780,000 \$15,000 \$1,330,000			\$0	\$0 \$0 \$658,647	\$200,000 \$0 \$0 \$151,353	\$0	\$0 \$0 \$0 \$780,000	\$0 \$0 \$0 \$1,330,000	\$0	\$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and Expansion Aquatic Facility Repair and	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and breakroom space for employees. PA and glass mic systems; Needs RFPA for full estimate Repairs and renovations include deck refurbishment, play structure renovations, shade structures and replacing an old leaking concession tiki hut with a concession building. Upgrades are necessary to maintain business operations and no loss in revenue.
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs Caloosa Park Septic System Replacement Caloosa Park Var Building Renovation and Replacement Calypso Bay and Coconut Cove Calypso Bay Waterpark Facility Repairs and Renovation Canal Point Community Center - Replace panel boards & electrical	IST IST IST IST IST IST IST ADV IST	Elect Elect GC GC Paving Septic GC LV	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000 \$100,000 \$780,000 \$15,000			\$0	\$0 \$0 \$658,647	\$200,000 \$0 \$0	\$0	\$0 \$0 \$0 \$780,000	\$0 \$0 \$0 \$1,330,000	\$0	\$0 \$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and Expansion Aquatic Facility Repair and	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and breakroom space for employees. PA and glass mic systems; Needs RFPA for full estimate Repairs and renovations include deck refurbishment, play structure renovations, shade structures and replacing an old leaking concession tiki hut
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs Caloosa Park Septic System Replacement Caloosa Park Var Building Renovation and Replacement Calypso Bay and Coconut Cove Calypso Bay Waterpark Facility Repairs and Renovation Canal Point Community Center - Replace panel boards &	IST IST IST IST IST IST IST ADV	Elect Elect GC GC Paving Septic GC LV GC Elect	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000 \$100,000 \$780,000 \$15,000 \$1,330,000 \$25,000		\$15,000	50	\$0 \$0 \$658,647	\$200,000 \$0 \$0 \$151,353	\$0	\$0 \$0 \$780,000	\$0 \$0 \$0 \$1,330,000	\$0	\$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and Expansion Aquatic Facility Repair and	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and breakroom space for employees. PA and glass mic systems; Needs RFPA for full estimate Repairs and renovations include deck refurbishment, play structure renovations, shade structures and replacing an old leaking concession tiki hut with a concession building. Upgrades are necessary to maintain business operations and no loss in revenue. Saves energy & maintenance cost.
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs Caloosa Park Septic System Replacement Caloosa Park Var Building Renovation and Replacement Calypso Bay and Coconut Cove Calypso Bay Waterpark Facility Repairs and Renovation Canal Point Community Center - Replace panel boards & electrical Canal Point Community Center - Replace Plumbing/bathroom	IST IST IST IST IST IST IST ADV IST	Elect GC GC Paving Septic GC LV GC	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000 \$100,000 \$780,000 \$15,000 \$1,330,000 \$25,000			\$0	\$0 \$0 \$658,647	\$200,000 \$0 \$0 \$151,353	\$0	\$0 \$0 \$0 \$0 \$780,000	\$0 \$0 \$1,330,000	\$0	\$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and Expansion Aquatic Facility Repair and Replacement	(lights installed in 1983) Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and breakroom space for employees. PA and glass mic systems; Needs RFPA for full estimate Repairs and renovations include deck refurbishment, play structure renovations, shade structures and replacing an old leaking concession tiki hut with a concession building. Upgrades are necessary to maintain business operations and no loss in revenue. Saves energy & maintenance cost.
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs Caloosa Park Septic System Replacement Caloosa Park Var Building Renovation and Replacement Calypso Bay and Coconut Cove Calypso Bay Waterpark Facility Repairs and Renovation Canal Point Community Center - Replace panel boards & electrical	IST IST IST IST IST IST IST ADV IST ADV	Elect Elect GC GC Paving Septic GC LV GC Elect	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000 \$100,000 \$15,000 \$1330,000 \$25,000		\$15,000	\$0	\$0 \$0 \$658,647	\$200,000 \$0 \$0 \$151,353	\$0		\$0 \$0 \$0 \$1,330,000	\$0	\$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and Expansion Aquatic Facility Repair and Replacement Public Building Repair Replacement	Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and breakroom space for employees. PA and glass mic systems; Needs RFPA for full estimate Repairs and renovations include deck refurbishment, play structure renovations, shade structures and replacing an old leaking concession tiki hut with a concession building. Upgrades are necessary to maintain business operations and no loss in revenue. Saves energy & maintenance cost.
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs Caloosa Park Septic System Replacement Caloosa Park Var Building Renovation and Replacement Calypso Bay and Coconut Cove Calypso Bay Waterpark Facility Repairs and Renovation Canal Point Community Center - Replace panel boards & electrical Canal Point Community Center - Replace Plumbing/bathroom Canal Point Community Center Building Replacement	IST IST IST IST IST IST ADV IST ADV IST	Elect GC GC Paving Septic GC LV GC Elect Plumbing GC	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000 \$100,000 \$780,000 \$1,330,000 \$25,000 \$25,000		\$15,000	\$0	\$0 \$0 \$658,647	\$200,000 \$0 \$0 \$151,353	\$0	\$0 \$0 \$780,000 \$500,000	\$0 \$0 \$0 \$1,330,000	\$0	\$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and Expansion Aquatic Facility Repair and Replacement	Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and breakroom space for employees. PA and glass mic systems; Needs RFPA for full estimate Repairs and renovations include deck refurbishment, play structure renovations, shade structures and replacing an old leaking concession tiki hut with a concession building. Upgrades are necessary to maintain business operations and no loss in revenue. Saves energy & maintenance cost. Canal Point Community Center (more than 30 years old). Heavily used community center in Glades.
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs Caloosa Park Septic System Replacement Caloosa Park Var Building Renovation and Replacement Calopso Bay and Coconut Cove Calypso Bay Waterpark Facility Repairs and Renovation Canal Point Community Center - Replace panel boards & electrical Canal Point Community Center - Replace Plumbing/bathroom Canal Point Community Center Building Replacement Canal Point Community Center Foliace Plumbing/bathroom	IST IST IST IST IST IST IST ADV IST ADV	Elect Elect GC GC Paving Septic GC LV GC Elect	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000 \$100,000 \$15,000 \$1330,000 \$25,000		\$15,000	\$0	\$0 \$0 \$658,647	\$200,000 \$0 \$0 \$151,353	\$0		\$0 \$0 \$0 \$1,330,000	\$0	\$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and Expansion Aquatic Facility Repair and Replacement Public Building Repair Replacement Public Building Repair Replacement	Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and breakroom space for employees. PA and glass mic systems; Needs RFPA for full estimate Repairs and renovations include deck refurbishment, play structure renovations, shade structures and replacing an old leaking concession tiki hut with a concession building. Upgrades are necessary to maintain business operations and no loss in revenue. Saves energy & maintenance cost.
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs Caloosa Park Septic System Replacement Caloosa Park Var Building Renovation and Replacement Calypso Bay and Coconut Cove Calypso Bay Waterpark Facility Repairs and Renovation Canal Point Community Center - Replace panel boards & electrical Canal Point Community Center - Replace Plumbing/bathroom Canal Point Community Center Building Replacement	IST IST IST IST IST IST ADV IST ADV IST ADV IST ADV	Elect Elect GC GC Paving Septic GC LV GC Elect Plumbing GC Roof	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000 \$100,000 \$780,000 \$1330,000 \$25,000 \$500,000 \$500,000	\$0	\$15,000	\$0	\$0 \$0 \$658,647	\$200,000 \$0 \$0 \$151,353	\$0		\$0 \$0 \$0 \$1,330,000	\$0	\$0 \$0	\$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and Expansion Aquatic Facility Repair and Replacement Public Building Repair Replacement and Replacement Public Building Repair Replacement and Replacement Public Building Repair Replacement and Replacement Sanitary Sewer and Septic System	Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and breakroom space for employees. PA and glass mic systems; Needs RFPA for full estimate Repairs and renovations include deck refurbishment, play structure renovations, shade structures and replacing an old leaking concession tiki hut with a concession building. Upgrades are necessary to maintain business operations and no loss in revenue. Saves energy & maintenance cost. Saves energy & maintenance cost. Canal Point Community Center (more than 30 years old). Heavily used community center in Glades. Having to make repairs, leaking.
Caloosa Park Pathway Repairs Caloosa Park Racquetball Court Replacement Caloosa Park Roadway Repairs Caloosa Park Septic System Replacement Caloosa Park Var Building Renovation and Replacement Calypso Bay and Coconut Cove Calypso Bay Waterpark Facility Repairs and Renovation Canal Point Community Center - Replace panel boards & electrical Canal Point Community Center - Replace Plumbing/bathroom Canal Point Community Center Building Replacement Canal Point Community Center Public Replace Plumbing/Dathroom	IST IST IST IST IST IST ADV IST ADV IST	Elect GC GC Paving Septic GC LV GC Elect Plumbing GC	\$900,000 \$200,000 \$300,000 \$16,000 \$810,000 \$20,000 \$100,000 \$780,000 \$1,330,000 \$25,000 \$25,000		\$15,000	\$0 \$0	\$0 \$0 \$658,647	\$200,000 \$0 \$0 \$151,353	\$0		\$0 \$0 \$1,330,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	Sports Lighting Replacement Athletic Field Renovations Sports Lighting Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Asphalt Paving and Striping Sport Court Replacement and Resurfacing Asphalt Paving and Striping Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and Expansion Aquatic Facility Repair and Replacement Public Building Repair Replacement and Expansion Sanitary Sewer and Septic System Replacement Sport Court Replacement and Expansion Aquatic Facility Repair Replacement and Expansion Sanitary Sewer and Septic System Replacement	Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) Replacement of old laminated wood poles/lights to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Sixteen (16) racquetball courts were built in the 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, etc. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. Caloosa Park (renovate baseball field #4 & consolidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and breakroom space for employees. PA and glass mic systems; Needs RFPA for full estimate Repairs and renovations include deck refurbishment, play structure renovations, shade structures and replacing an old leaking concession tiki hut with a concession building. Upgrades are necessary to maintain business operations and no loss in revenue. Saves energy & maintenance cost. Canal Point Community Center (more than 30 years old). Heavily used community center in Glades.

Control Cont																	
Mary Company of the property Company o	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	45)/	111/46	400.000			400.000										
Control Cont	·	_		,	-		\$90,000	+		ć25 000	-						
Control Cont					ć25 000			+		\$25,000	-		 				
Part		ADV	Plumbing	\$25,000	\$25,000			+			-		 				
Control of the Cont	Carryon's District Fark New Fark Development	ICT	cc	\$12,000,000					\$12,000,000							Now Bark Davidanment	
The content of the	Carlin Amphi Juniter		IV						\$12,000,000		+	\$50,000				New Park Development	
Part		ADV		\$30,000				+				330,000	1				E1 (6)
Proceedings	carini beach i aviiion replacement	IST	GC .	\$150,000					\$150,000							Group Pavilion Penlacement	Group nignic rental pavilion is more than 30 years old and needs replacement. This hearthfront park pavilion takes heavy weathering from conditions
Company Comp	Carlin Park Rallfield Light Penlacement	131	GC	\$130,000	-			+	\$130,000		+					Group Pavillon Replacement	Group picnic rental pavilion is more than 30 years out and needs replacement. This beaching park pavilion taxes neavy weathering noin conditions.
Proceedings	Cariff Fark Bailleld Light Replacement	ICT	Floor	¢200.000			¢200.000									Coasts Lighting Doulessment	Old lighting and avanted life cycle peads confirm to maintain rafe play on confficield. Ballfield (lights 9 pales). Pales in your pear condition
Material Content	Carlin Bark East Bostroom Bonlasoment		_	, ,	1		\$200,000	+	1	¢270.000	1		ł				
1	*	131	GC.	\$270,000	1			+	1	\$270,000	1		ł				
Process Company Comp	cariii r ark iviaintenance building Replacement	IST	GC .	\$500,000							\$500,000						
Control of the Control of Contr	Carlin Park Parking Lot Light Replacement		Flect	,				+	\$200,000		\$300,000		1				
Part Control Part				,					,				1				
Part Control Part Control Part Control Part Part Control Part Pa		131	Licci	<i>\$300,000</i>					\$300,000				1			Sports Eighting Repideement	
Company of the Service of Service (1997) Company of the Service of Service (1997) Company of the Service of Service (1997) Company of the Service (199		IST	GC	\$32,750	\$0	\$32,750	\$0	śo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	
Control Property of the Prop	Carlin Park West Playground Near Tennis Courts Replacement	:	1													-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	green and a second a second and
Control Cont			GC	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children.
Control Cont	CDC - Pressure clean and seal exterior walls and finishes "U"										ĺ					7.5	
Column C		ADV	Paint	\$35,000				\$35,000									Exterior walls need to be periodically sealed to prevent water intrusion
Control Cont	CDC - A/C RTU (2) Dorm & (1) Control Room "R"	ADV	HVAC	\$65,000					\$65,000								Units are reaching the end of their useful life.
Exception 1	CDC - Boilers "S"	ADV	HVAC	\$36,000			\$36,000										Heaters showing signs of wear
March 1997 1992 1993 1994 1995 1	CDC - Boilers (2) "R"	ADV	HVAC	\$36,000					\$36,000								
Company Comp	CDC - Control Room A/C Mini-Split	ADV	HVAC	\$7,000				\$7,000									
Dec. Minuses Emergency Company Compa	CDC - Doors & frames "S"	ADV	GC	\$60,000					\$60,000		Ī						
Company Comp			Elect	\$85,000				\$85,000									
MACH March	CDC - Exhaust & Ventilating	ADV	HVAC	\$20,000				\$20,000									Units have reached their useful life. building scheduled to be remodeled
MACH March	CDC - Exhaust & Ventilating, 8 - EXHAUST UNITS, 2 MAKE UP																
Construction and A service **		ADV	HVAC	\$20,000	<u></u>	<u></u>		\$20,000							<u></u>		Units will have surpassed their useful life
CC Floor Control Section Floor	CDC - Exhaust, Ventilating, Circulating Fans "U"	ADV	HVAC	\$20,000			\$20,000										Fans reaching the end of their useful life, they provide fresh air to the building
Column C	CDC - Exterior Paint & Finishes "R"	ADV	Paint	\$36,000				\$36,000									Exterior walls need to be periodically sealed to prevent water intrusion
CC The Princip CC The Pr	CDC - Exterior Walls "T"	ADV	Paint	\$35,000					\$35,000								Exterior walls need to be periodically sealed to prevent water intrusion
Control Processing Control Control Processing Control Contro	CDC - Floor Covering Systems "T"	ADV	Floor	\$13,000					\$13,000								Flooring is VCT and showing signs of wear
Column C	CDC - Floor Finishes "R"	ADV	Floor	\$12,000				\$12,000									Floors were painted, paint should be removed and sealed.
CC - 100.4 Cm Cm Cm Cm Cm Cm Cm Cm	CDC - Floor Finishes (non-janitorial) "S"	ADV	Floor	\$10,000					\$10,000								Floors were painted, paint should be removed and sealed.
CX - FINAL PRIVATE ADV MYACE SECOND	CDC - Heat pump & Condensing units "S"	ADV	HVAC	\$8,000			\$8,000										Unit is reaching the end of its useful life.
Co.C. + NUME VA. PROD. 19.00.000 1	CDC - HVAC RTU "X"	ADV	HVAC	\$25,000					\$25,000								Unit will be at the end of its useful life 2/10/16 moved form 2020 to 2021
Coc. March 1997 Coc.	CDC - HVAC RTU "Y"	ADV	HVAC	\$25,000					`	\$25,000							Unit will be at the end of its useful life 2/10/16 moved form 2021 to 2022
Dec. 1.00 Part	CDC - HVAC T & U Buildings (2)	ADV	HVAC	\$50,000			\$50,000										
Conc. 1.6 M Tol. Units (3)	CDC - HVAC V & W Bldg. (2)	ADV	HVAC	\$50,000		\$50,000											Units will be at the end of their useful life Moved 17-18
Cor. 1.8 M Proc. May 10 Min	CDC - Interior Wall Paint	ADV	Paint	\$25,000					\$25,000								Interior paint showing signs of wear, building scheduled to be remodeled
Inc. 1.65 APT V INFS 10	CDC - J & K RTU Units (3)	ADV	HVAC	\$67,000				\$67,000									
CCC - Participated for other parking set of the response of the participated produced by a set of the response of the participated produced by a set of the response of the participated produced by a set of the response of the participated produced by a set o	CDC - L & M Roof	ADV	Roof	\$100,000					\$100,000								Roof Reaching the end of it's useful life, building scheduled to be remodeled
CCC - Man Sign K, 10th 1" Control ADV 19VAC 55,000	CDC - L & M RTU Units (3)	ADV	HVAC	\$60,000				\$60,000									
Coc. Missignat No. Unit **T control	CDC - L&M Exterior Finishes	ADV	Paint	\$45,000					\$45,000								Pressure clean and paint, building scheduled to be remodeled
CDC Modifications - Betted separater - FUTUNE CONSIDERATIONS - TY ADV FUTURE CONSIDERATION - TY ADV CONSIDERATION - TY ADV FUTURE CONSIDERATION - TY ADV F	CDC - Lighting fixtures & exit lights "R"	ADV	Elect	\$10,000					\$10,000								Fixtures are failing and replacement parts are no longer available
CONSIDERATIONS "T"	CDC - Mini-Split A/C Unit "T" Control	ADV	HVAC	\$5,000					\$5,000								Unit has reached its useful life
COC. Pepsalaged roof top HVAC units "" ADV CC \$25,000 \$50,000 \$5	CDC - Modifications - listed separate - FUTURE																
COS-Packaged roof for pHAC units "" ADV ACC \$55,000 \$50,	CONSIDERATIONS "T"	ADV	GC	\$25,000			\$25,000										Unsure of future use of building, possible modifications may be necessary
DCC - Packaged roof top HVAC units "T"	CDC - Modifications - listed separate - FUTURE																
EDC - Packaged rof top HVAC units "T"	CONSIDERATIONS "U"	ADV	GC	\$25,000					\$25,000								Unsure of future use of building, possible modifications may be necessary
EDC - Pera and paint interior walls "" ADV Paint \$15,000		_	_				\$50,000										Unit is reaching the end of its useful life.
CDC - Prep and paint interior walls "Y"	CDC - Packaged roof top HVAC units "T"							\$25,000	\$35,000								Units will have reached their useful life and should be replaced to maintain proper air quality
CDC - Prep and paint interior walls "" CDC - Pressure clean and seal exterior walls and finishes "S" ADV Paint \$60,000 \$ \$60	CDC - Packaged roof top HVAC units "U"	ADV	HVAC	\$35,000			\$35,000										Units will be at the end of their useful life and should be replaced to maintain proper air quality.
CC - Pressure clean and seal exterior walls and finishes "S" ADV Paint \$60,000							\$15,000										
ADV Paint \$60,000		ADV	Paint	\$15,000				\$15,000									Interior finish showing signs of wear
CDC - Pressure Clean and seal exterior walls, paint window frames and doors "N" ADV Paint \$50,000 S50,000 S50,	CDC - Pressure clean and seal exterior walls and finishes "S"	1		I	1		l	1							I		
Fames and doors "\"		ADV	Paint	\$60,000	1		\$60,000	1								-	Exterior walls need to be periodically sealed to prevent water intrusion
CDC - Pressure Clean and seal exterior walls, paint window frames and doors "\"		45.7	D	450				450									
frames and doors "Y" ADV Paint \$40,000 \$40,		ADV	Paint	\$50,000	1	ļ	1	\$50,000			1	<u> </u>	-				Exterior wails need to be periodically sealed to prevent water intrusion
CDC - R Bidg. Exterior Windows "R"		AD\(Daint	¢40.000	1			1	¢40.000						I		Estacion wells and to be an indically could be assumed unter intension
CDC - R&S bldg. Interior Paint					-	 	+	¢20.000	\$4U,UUU		-	-	-				
CDC - Replace loading dock roll-up door "Y" ADV GC \$20,000 S30,000 S30,000 S30,000 S30,000 S30,000 S30,000 S45,000 S60,000 S60,000 S60,000 S60,000 S60,000 S60,000 S60,000 S60,000 S45,000 S60,000 S45,000 S60,000 S45,000 S60,000 S60,000 S45,000 S60,000 S60			_		-	 	¢25 000	\$30,000	-		-	-	-				
CDC - Replace Mini-Systems (5) HVAC ADV HVAC \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$4					-	 	\$25,000	+	\$20,000		-	-	-				
CDC - Replace Shower/Restroom Doors R&S ADV GC \$60,000				+	 	¢20.000	+	+	\$2U,UUU		 		-		 	-	
CDC - Replace Shower/Storage Doors "T" ADV GC \$45,000 \$45,000 Sequence Sequence Doors beginning to show signs of wear CDC - Roof Replacement ADV Roof \$483,320 \$483,320 \$483,320 The roof has been repaired over the years and should now be replaced CDC - S. Bldg. RTU (2) "S" ADV HVAC \$25,000 \$25,000 In its will be at the end of their useful life CDC - Suspended Ceiling System "T" ADV GC \$82,500 \$82,500 \$82,500 Ceiling has been painted over the years and now should be replaced to reduce maintenance costs					-		+	+	-		-	-	-				
CDC - Roof Replacement ADV Roof \$483,320 \$483,320 \$483,320 The roof has been repaired over the years and should now be replaced CDC - S. Bldg. RTU (2) "S" ADV HVAC \$25,000 \$25,000 Inits will be at the end of their useful life CDC - Suspended Ceiling System "T" ADV GC \$82,500 \$82,500 \$82,500 Ceiling has been painted over the years and now should be replaced to reduce maintenance costs	· · · · · · · · · · · · · · · · · · ·			,	1	300,000	¢4E 000	+	-		+	-	1		 	-	
CDC - S. Bldg. RTU (2) "S" ADV HVAC \$25,000 \$25,000 \$25,000 Units will be at the end of their useful life CDC - Suspended Ceiling System "T" ADV GC \$82,500 \$82,500 Ceiling has been painted over the years and now should be replaced to reduce maintenance costs					 	¢402.220	\$45,000	+	 		 		-		 	-	
CDC - Suspended Ceiling System "T" ADV GC \$82,500 \$82,500 \$82,500 Ceiling has been painted over the years and now should be replaced to reduce maintenance costs	·		_	,,-	 	\$483,320	¢25.000	+	 		 		-		 	-	
				+	+	-	\$25,000	+	ć02 500		-	-	-		—	_	
Ceiling has been painted over the years and now should be replaced to reduce maintenance costs					1	-	1	6420.000	\$82,500		1		-		-	1	
LODG Committed with a market will little and the contract of t					1	-	-	\$120,000	445		-	-	1		-	1	
CDC - Suspended ceiling systems "U" ADV GC \$45,000 \$4					1	-	-	+			-	-	1		-		
CDC - Wall paint & finishes "S" ADV Paint \$30,000 \$30,000 ADV Paint \$30,000				,	1	-	¢20.000	+	\$30,000		1		-		-	1	
CDC - Wall paint & finishes "T" ADV Paint \$39,000 \$39,000 Interior finish showing signs of wear	·			+	-	_	\$39,000	+	440.05-		-		ļ			+	
CDC - Wall paint & finishes "U" ADV Paint \$40,000 \$40		_	_		-	_	1	425	\$40,000		-		ļ				
CDC - Wall paint & finishes interior "R" ADV Paint \$36,000 \$36,000 Interior finish showing signs of wear	·				-	 	1	1 /					ļ				
CDC - Water Heaters "T" ADV Plumbing \$36,000 \$36,000 Heaters showing signs of wear					-	 	426.655	\$36,000					ļ				
CDC - Water Heaters "U" (2) ADV Plumbing \$36,000 \$36,	* 7				-	 	, ,	+					ļ				
CDC - Z bldg. (2) HVAC Mini-Split "Z" ADV HVAC \$15,000 \$15,000 \$15,000 Units will be at the end of their useful life. 2/10/16 moved form 2018 to 2019	CDC - Z bidg. (2) HVAC Mini-Split "Z"	ADV	HVAC	\$15,000	1		\$15,000	1	1			l					Units will be at the end of their useful life. 2/10/16 moved form 2018 to 2019

CDC- Doors & frames interior "R"	ADV	GC	\$72,000				\$72,000								Doors are showing signs of internal rust
CDC- HVAC Package Units, 2- 7.5ton & 1- 20ton "Z"	ADV	HVAC	\$100,000					\$100,000							Units will be at the end of their useful life. 2/10/16 Moved from 2020 to 2021
CDC- Paint interior walls "Z"	ADV	Paint	\$25,000			\$25,000									Interior walls showing signs of wear
CDC- Pressure Clean and seal exterior walls "Z"	ADV	Paint	\$25,000				\$25,000								Exterior walls need to be periodically sealed to prevent water intrusion
CDC- Replace Exterior Lighting	ADV	Elect	\$40,000			\$40,000									Fixtures failing, lens are NLA, upgrade to a more energy efficient Light, LED; FMD to do project
CDC- Suspended Ceiling Systems "R"	ADV	GC	\$120,000				\$120,000								Ceiling has been painted over the years and now should be replaced to reduce maintenance costs
Central County Housing Resource Center	IST	GC	\$5,700,000			\$5,700,000								Housing	
Central Energy Plant - Overhaul Generators	ADV	Elect	\$250,000				\$250,000								Original Equipment (1992)
Central Energy Plant - Rebuild/Replace main switchgear	ADV	Elect	\$1,500,000						\$750,000	\$750,000					Original equipment (1992)
Central Energy Plant-Paint Interior Walls and Piping	ADV	Paint	\$50,000				\$50,000								Original equipment (1992); moved from 17 to 20
Central Energy Plant-Rebuild/Replace Fire Pumps & Controls	s														
	ADV	Fire	\$350,000			\$350,000									Original equipment (1992)
Central Energy PlantReplace air compressors	ADV	Plumbing	\$50,000	\$50,000											25 years old , tank corroding from the inside
Central Region Landscaping improvements(excluding Palm															
Tran and Library)	ADV	LA	\$100,000		\$100,000										landscaping improvements for dead grass, trees, shrubs replacement etc.
Central Video Visitation Upgrade Servers															9620 Process Road Servers out of production no longer supported- Quotes provided by ISS for R/R they recommend replacing every 5 years entering into
	ADV	Elect	\$250,000					\$250,000							extended service contract which cannot be done until end of life.
Cherry Road - Green Roof Replacement.(New line item)	ADV	Roof	\$100,000				\$100,000								Cherry Road - Roof Replacement.(New line item)-reach life expect.
Cherry Road Gym -Weatherproofing 2019.	ADV	Paint	\$60,000			\$60,000									(Discrepancies, cracks & fading due to weathering process). (Moved from 2020 to 2019)-reach life expct.
Cherry Road - Repair Asphalt, Reseal, Coat & Restripe	ADV	Paving	\$100,000		\$100,000										Parking lot Renovations/reach life expct. Moved 17-18
Cherry Road - Replace (2) Boilers	ADV	HVAC	\$40,000				\$40,000								Replace (2) Boilers -reached life expectancy
Cherry Road - Replace Gym Floor	ADV	Floor	\$175,000				\$175,000								Replace Gym Floor -reached life expectancy
Cherry Road - Roof Replacement.(New line item)	ADV	Roof	\$200,000							\$200,000					Cherry Road - Roof Replacement.(New line item)-reach life expect.
CJC - Facilities Shop - AHU (TCC office)	ADV	HVAC	\$40,000			\$40,000									Unit has reached its useful life, disrupt FMD opera.
CJC - Admin - Flooring Replacement (not a safety issue) -															
common areas	ADV	Floor	\$90,000		<u> </u>	\$30,000	\$30,000	\$30,000			<u> </u>			 	Showing signs of wear Moved 17-18 30K
CJC - Admin painting of common areas	ADV	Paint	\$100,000	\$25,000		\$25,000	\$25,000	\$25,000						 	Painting needed due to normal maintenance. Will be moved into HQ projects in 2018
CJC - Admin Air Handler 10&27	ADV	HVAC	\$165,000	\$165,000											OEM, Units will have surpassed their useful life
CJC - Admin Air Handler 12&14	ADV	HVAC	\$170,000			\$170,000									OEM ,Units will have surpassed their useful life
CJC - Admin Air Handler 20&17	ADV	HVAC	\$170,000			\$170,000									OEM, Units will have surpassed their useful life
CJC - Admin Clean, Seal and Paint Admin Building	ADV	Paint	\$65,000				\$65,000								Interior painting due to normal maintenance. Will be moved into HQ projects in 2018
CJC - Admin HVAC roof top unit (DNA Lab)	ADV	HVAC	\$45,000				\$45,000								Unit will have exceeded its useful life. Will be moved into HQ projects in 2018
CJC - Admin HVACs Liebert 911 (Main Room)	ADV	HVAC	\$90,000			\$90,000			İ						Units have past their useful life. Will be moved into HQ projects in 2018
CJC - Admin Repace Exterior Doors	ADV	GC	\$100,000		\$50,000	\$50,000									Prevent moisture from entering building
CJC - Admin VAV	ADV	HVAC	\$485,000	\$70,000	\$80,000	\$80,000	\$85,000	\$85,000	\$85,000						Units no longer provide proper air flow
CJC - Alto Shaam	ADV	GC	\$190,000			\$95,000	\$95,000		, ,						If not replaced it will disrupt PBSO operation; FMD to do project
CJC - Boilers	ADV	HVAC	\$120,000			,	,	\$60,000	\$60,000						Units will have reached their useful life
CJC - Compound - upgrade lighting	ADV	Elect	\$125,000	\$25,000	\$25.000	\$25,000	\$25,000	\$25,000	7			1			Poles showing signs of rust at base connection; FMD to do project
CJC - Cup Washer	ADV	Plumbing	\$35,000	\$35,000	Ç23,000	Q23,000	\$23,000	Q23,000							Washer has past its expected useful life and is in constant state of repair.
CJC - Dumpster Pad	ADV	GC	\$25,000	\$25,000	1										Asphalt pad has deteriorated to the point the ruts are holding foul liquids seeping from the dumpster
CJC - Evidence Building - Replace Roof	ADV	Roof	\$25,000	\$25,000	1		1								Repairs have been made and vendor recommended replacement
CJC - Exhaust & Ventilating System	ADV	HVAC	\$90,000	\$45,000	\$45,000										Several units are not functioning as designed.
CJC - Exhaust, Ventilating & Circulating	ADV	HVAC	\$20,000	Ş+3,000	Ş+3,000	\$20.000	+								Fans are O.E.M and several repairs have been made
CJC - Exterior Doors & Frames	ADV	GC	\$25,000	+	1	\$25,000	1								Doors beginning to show signs of wear
CJC - Exterior Doors and Vents	ADV	GC	\$40,000	+	1	\$25,000	\$40,000								Door and wall vents showing signs of wear
CJC- Exterior Paint & Finishes	ADV	Paint	\$30,000	+		\$30.000	540,000								Exterior finish is peeling and needs to be removed and re-painted
CJC - Fire Pump House - Exterior Doors & Frames	ADV	GC	\$5,000	+		\$30,000	\$5.000								
CJC - Fire Pump House - Piping, vaLVes & traps - 4 VaLVes	ADV	Fire	\$15,000	+		1	\$5,000	\$15.000				 			Door showing signs of wear VaLVes need to be replaced under normal maintenance
CJC - Fire Pump House - Pumps - Main & Jockey	ADV	Fire	\$35,000	+	<u> </u>		+	\$35,000				 			Pumps provide life safety and should be replaced to ensure proper operation; FMD to do project
CJC - Interior Doors	ADV	GC	\$12,000	+	<u> </u>	\$12,000	+	\$33,000				 			
CJC - Kitchen/Quartermaster roof replacement	ADV	Roof	\$280.000	+	<u> </u>	\$12,000	\$280.000					 			Door showing signs of wear Reach life expectancy Equipment failure/ increase cost replacement
	ADV	ROOI	\$280,000	+	1		\$280,000								Reach the expectancy equipment failure/ increase cost replacement
CJC - M. E. Building - Roof Replacement, sent to CID FY14 recommended to replace large sec.	ADV	Roof	\$0	1	\$20,000								1		No water intrusion at this time. Moved 17-18
CJC - Medical Examiners Building - Exterior Paint	ADV	Paint	\$35.000	+	920,000	\$35.000	+	 				 	- 		Interior painting due to normal maintenance
CJC - Medical Examiners Building - Exterior Paint CJC - Microwave Building - Replace Roof	ADV	Roof	\$35,000	\$25.000	 	,JJ,UUU	+	 				 	- 		
CJC - Microwave Building - Replace Root CJC - Parking Lot - Stripe and Resurface	ADV	Paving	\$25,000	323,UUU	 	\$120,000	+	 	-			 	-		Roof reaching end of useful life Potholes Forming due to lack of sealant
CJC - Parking Lot - Stripe and Resurface CJC - Parking Lot Re-surface & Striping	ADV	Paving	\$120,000	+	 	\$150,000	\$185,000	\$185,000	 			 			Potholes Forming due to lack of sealant Potholes Forming due to lack of sealant
CJC - PASO Motor Pool - Generator	ADV	Elect	\$270,000	+	 	J130,000	\$185,000	7103,000	-			 	-		Outdoor Unit, Showing Signs of Wear
CJC - PBCO Motor Pool, Bay Floor Drains	ADV		\$45,000	+	\$45,000	+	347U,UUU	 	-			 	-		
• •	ADV	Plumbing	\$45,000	+	,940,000	\$25.000	+	 	-			 	-		Bay trough drains are damaged nad post a tripping hazard
CJC - Repair/Install Parking lot island curbs CJC - Replace 250lb dryer	ADV	Paving Plumbing	\$25,000	+	 	\$35,000	\$35,000					 			In certain areas trees have broken curbs
CJC - Replace Air-Handler PBSO Motor Pool New	ADV	HVAC	\$180.000	+	1	\$60.000	\$120,000	-	 			 	-+		If not replaced it will disrupt PBSO operation
·			,	¢25.000	¢25.000	,		¢25.000	¢3F 000			 			Units will have surpassed their useful life
CJC - replace Rec. yard/dorm lighting (LED)	ADV	Elect	\$150,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000 \$85.000	\$25,000			 			Fixtures failing, parts are NLA; FMD to do project
CJC - Replace Storefront Deers & Windows (Courte)	ADV ADV	Roof	\$85,000	+	 	+	+	,	-			 			Roof showing signs of fatigue
CJC - Replace Storefront Doors & Windows (Courts)		GC	\$150,000	Ć4 055 555	 	+	1	\$150,000	<u> </u>			 	-		High Traffic Area, door showing signs of wear
CJC - Replace Trane Chillers (2)	ADV	HVAC	\$1,055,505	\$1,055,505	440.000	64.000	405.000	405.053				\vdash	-		Units will have past their useful life Moved to phase 4 or 5
CJC - Replace Various Laundry Equipment	ADV	Plumbing	\$114,000	+	\$40,000	\$4,000	\$35,000	\$35,000				 			If not replaced it will disrupt PBSO operation
CJC - Replace Various VaLVes- Shut off vaLVes for Hot water		111/40	¢150.000	¢25.000	¢25.000	¢25 000	¢25.000	¢35 000	¢3F 000						The unit was been expended their useful life and are in and of surface and the surface.
chilled water	ADV	HVAC	\$150,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000			 			The val Ves have exceeded their useful life and are in need of replacement.; FMD to do project
CJC - Roof Systems New Roof Needed	ADV	Roof	\$300,000			+	\$300,000	4.4-6				 			Roof was repaired in 2007 it is now reaching the end of its useful life and needs to be replaced.
CJC - Roofing (to include Roof hatches & Smoke hatches)	ADV	Roof	\$165,000			+		\$165,000				 			The roof has been repaired over the years and should now be replaced
CJC - South Tower Rec Yard/Common Area Painting - CJC			67E 00=	1		625.000	¢25.000	ć25 222							12245
Request	ADV	Paint	\$75,000	+	 	\$25,000	\$25,000	\$25,000				 			1,2,3,4 floors
CJC - South Tower AHU T1A & T2A (Mental Health)	ADV	HVAC	\$170,000	+	_	+	A477	\$170,000				 			OEM, Units will have surpassed their useful life
CJC - South Tower Air handler T2C & T3C	ADV	HVAC	\$170,000	+	 	+	\$170,000	-				 			OEM, Units will have surpassed their useful life
CJC - South Tower Carpet Replacement (not a safety issue)		Flore:	¢35.000	1	¢25 000										Shawing along of wars Mayor 17.19
Replace with VCT	ADV	Floor	\$35,000	+	\$35,000	450.005	d=0.0==	450.055	450.055			\vdash	-		Showing signs of wear Moved 17-18
CJC - South Tower Replace Interior Doors	ADV	GC	\$250,000	+	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000			 			Doors have been in service for 20+ yrs., need to be refurbished.
CJC - South Tower Various Fan Coil Units, above control rms		10.74.0	¢100.000	1	¢40.000	¢40.000	¢40.000	¢20.000	¢40.000						OFM units have passed their useful life Mayard aut 17.22
CIC Character (2)	ADV	HVAC	\$190,000	405.555	\$40,000	\$40,000	\$40,000	\$30,000	\$40,000			 			OEM, units have passed their useful life Moved out 17-22
CJC - Steamer (2)	ADV	Plumbing	\$70,000 \$185,000	\$35,000	\$35,000	+	don 0	405.05-				 			If not replaced it will disrupt PBSO operation.; FMD to do project Units will have reached their useful life
CJC - Tray Washers	ADV						\$90,000	\$95,000							Lithits will have reached their useful life

CJC - Various Upgrades to all the Elevators	ADV	Elevator	\$85,000		\$85,000											Keying to meet FR requirements, install stainless floor stops in shaft
CJC - Wall paint & finishes (interior)	ADV	Paint	\$30,000					\$30,000								Original paint, area needs to be prepped and painted
CJC- M.E. Office A/C - Engineering Study Sent to CID for	l		ļ.,	1			1		1	1						l
Estimate	ADV	HVAC	\$0		?		-									Unit is no longer operating as designed.
Clarence E.Anthont (South Bay) Library /Renew interior	L MSTU	Daint	\$25,500	\$25,500												
finishes Clarence E.Anthont (South Bay) Library/Replace flooring	LIVISTO	Paint	\$25,500	\$25,500		+	+	<u> </u>					+			
materials	L MSTU	Floor	\$60,000	\$60,000												
Coconut Cove Refinish Metal Roof Surfaces	ADV	Roof	\$25,000	\$25,000												Protective finish worn off, requested by L.Schobelock
Coconut Cove Theme Park Replace HVAC systems 5,6,7	ADV	HVAC	\$67,000	,	\$67,000											2000 DX Systems are at end of life span
Coconut Cove Waterpark Facility Repairs and Renovation																Repairs and renovations include replacement of play structure in zero depth playground, restroom refurbishment, replace old leaking concession tiki
															Aquatic Facility Repair and	hut with a concession building, classroom and birthday party room renovation, replace old chairs/deck lounge chairs. Upgrades are necessary to
	IST	GC	\$1,100,000							\$1,100,000					Replacement	maintain business operations and no loss in revenue.
Community Park New Development	IST	GC	\$5,900,000	\$1,000,000	\$0	\$0	\$0	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0	New Park Development	Additional CCRT neighborhood parks in collaboration with OCR and PBSO in unincorporated areas of high need. \$1M in FY 17 is for land acquistion.
Community Services Re-Key Facilities						waiting on fina	ı									
	ADV	GC	\$0		ļ	estimate										Rekey perimeter doors and suite entry doors. No interior private offices.
Community Services Senior Center North County FACP	45)/	l.,,	475.000	475.000												The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
Replacement Community Services, Senior Center Mid County FACP	ADV	LV	\$75,000	\$75,000		-		-					+			or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Replacement	ADV	lıv	\$75,000					\$75,000								The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Connemara Condo 800 MHz Radio - Replace 3 BARD units	ADV	HVAC	\$101,460					\$73,000	\$101,460							Critical site, planned replacement due salt spray exposure. DON'T MOVE
Coral Cove Park - Restrooms -Toilet carrier replacement	ADV	Plumbing	\$86,450			\$86,450			7203,100							Carriers are deteriorating due to salt exposure. Liability issues
Coral Cove Park Playground Replacement			,													Play structure very near the ocean and past its expected lifecycle and in need of replacement for continued safe play of children. Heavy daily
	IST	GC	\$50,000			\$50,000									Playground Replacement	exposure to salt.
Countywide ADA Renovations	IST	GC	\$2,539,000	\$250,000					\$600,000	\$450,000	\$700,000	\$539,000			General Government Facilities	
Countywide Buildings Renewal/Replacement	IST	GC	\$16,063,200							\$4,015,800	\$4,015,800	\$4,015,800	\$4,015,800		General Government Facilities	
Countywide Fencing Replacement																Perimeter wood split-rail and athletic field chain link fencing is at the end of its expected life cycle. Split-rail fencing provides safe traffic control and
																athletic field chain link safety of both athletic participants and surrounding public. (Lake Charleston, Bert Winters, Burt Aaronson South County
	IST	GC	\$500,000				\$70,000	\$58,479	\$81,521	\$80,001	\$138,000	\$71,999			Fencing Replacement	Regional, Okeeheelee)
Countywide Park Roadway and Parking Lot Striping																Roadway and parking lot striping is needed in these large parks to provide way finding and ensure public safety of drivers within park properties
	IST	Paving	\$50,000		ļ				\$50,000						Asphalt Paving and Striping	(Glades Pioneer, John Prince, Burt Aaronson South County Regional, Okeeheelee, Carlin)
Countywide Picnic Shelter Replacement	l															Family picnic shelters have an average expected life span of 20-25 years and these shelters need replacement are all past due: Lake Ida, Burt
Count wilds Dadis Dadis account	IST	GC	\$300,000	4500 000	4070 000	1	+	\$300,000					-		Group Pavilion Replacement	Aaronson South County Regional, Carlin, Juno Beach, John Prince, John Stretch, Glades, Okee, etc.
Countywide Radio Replacement Courthouse - Repair/Replace Lighting	IST ADV	Radio Elect	\$870,000 \$200.000	\$500,000	\$370,000	440.000	\$40,000	\$40.000	\$40.000	\$40.000			+		General Government Facilities	
Courthouse - Replace A/C Systems (Standalone)	ADV	HVAC	\$250,000	\$50,000		\$40,000 \$50,000	\$40,000	\$50,000	\$50,000	\$40,000			-			Original 1995 High Priority Original Equipment; pushed back from 17 End of Life Cycle (Basement Units); original 250 in 17 spread out over 5 years
Courthouse - Replace HJD lighting with LED lighting (Judge's	ADV	HVAC	\$230,000	\$30,000		\$30,000	\$30,000	\$30,000	\$30,000							End of the Cycle (basement offics), original 250 in 17 spread out over 5 years
Garage)	ADV	Elect	\$33,000				\$33,000									3/7/16 New Project per Keith
Courthouse - Upgrade VAV Units & controls	ADV	HVAC	\$150,000			\$30,000	\$30,000	\$30,000	\$30,000	\$30,000						Maintenance
Courthouse Buildout and Renovations	IST	GC	\$38,026,827							\$10,630,027	#########	\$2,461,000			Judicial	
Courthouse Electronics System R&R/Command Center	IST	GC	\$12,999,700	\$1,300,000	\$8,699,700	\$3,000,000									Judicial	
Courthouse- Repair/Replace Canopy (Judges' Garage)	ADV	GC	\$30,000			\$30,000										Maintenance, Canopy deteriorating, frame work original (1994)
Courthouse Roof Replacement	ADV	Roof	\$1,600,000	\$100,000		\$1,500,000										Move FY15 to FY19 Moved to17 has become major issue due to water intrusion on the existing roof added 100 for 17 for engineering
Courthouse-Elevator Modifications/Overhaul	ADV	Elev	\$1,700,000				\$1,700,000									Elevators have been in-service since 1995 (original equipment)
Courthouse-Paint Offices/Judges Chambers/Stairwells/Public																
Areas	ADV	Paint	\$270,000			\$90,000	1	\$90,000		\$90,000						Maintenance
Courthouse-Paint Roof Top Louvers/Equipment	ADV	Paint	\$100,000		4		\$100,000						-			Maintenance
Courthouse-Repair/Repl Air Handling Units Courthouse-Repair/Replace Building Electrical Feeds	ADV	HVAC	\$2,165,000	\$500,000	\$500,000	\$500,000	\$500,000	\$165,000								Original Equipment, 1992, High Priority Original Equipment
(4160Volt) Conduits	ADV	Elect	\$300,000					\$300,000								Maintenance Conduits Deteriorating (20+ years)
Courthouse-Replace Carpet Circuit Civil 3.2300	ADV	Floor	\$250,000			\$250.000		\$300,000								End of Life Cycle
Courthouse-Replace Carpet County Civil 2.2200	ADV	Floor	\$25,000		\$25,000	Ç230,000										End of Life Cycle
Courthouse-Replace Carpet County Criminal 2.2300	ADV	Floor	\$175,000	\$175,000	7-0,000											End of Life Cycle
Courthouse-Replace Carpet Jury Assembly 1.2100	ADV	Floor	\$100,000	\$100,000												End of Life Cycle
Courthouse-Replace Carpets (not a safety issue)	ADV	Floor	\$825,000	\$50,000	\$25,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000						Ongoing requirement, FY 15 to included Jury Assembly carpet
Courthouse-Replace Exterior Doors	ADV	GC	\$300,000			\$300,000										Life Expectancy, doors/frames deteriorating
Courthouse-Roof top Helistop-Paint/Replace Obstructions																
Lights	ADV	Paint	\$75,000	\$75,000	ļ	1.	1	1								Maintenance FAA Requirements
CROC - Shop #5 - Interior painting (NEW)	WUD	Paint	\$35,100	-	<u> </u>	\$35,100	1								Paint is at the end of life cycle	
CROC - Warehouse Bldg - Interior painting	WILL	Daint	\$33,350		\$33,350										Covering all interior spaces, offices & warehouse	
CROC Shop #6 - Interior painting (NEW)	WUD	Paint Paint	\$33,350	+	,333,33U	\$35,100	+	+	 	 		 	+ -		Paint is at the end of life cycle	
CVV - Grounds Parking lot Striping	ADV	Paint	\$10,000	+	\$10.000	723,100	+	+				 			r anne is at the end of file cycle	Parking stripes are beginning to fade; FMD to do project
Daggerwing Nature Center Replace Metal Roof	ADV	Roof	\$10,000	\$120,000	910,000	+	1	+	 	 			+ -			CID advised roof is shot
Delray 800 MHz Radio Tower 125KW Generator Replacement			V120,000	Y120,000		1	1	1					1 1			
, contract reputeries	ADV	Elect	\$200,000	1		\$200,000	1		1	1						Critical Site Scheduled replacement
Delray Civic Center Interior Painting	ADV	Paint	\$55,000			\$55,000										Aesthetics affects use of Center
Delray Civic Center Weatherproofing	ADV	Paint	\$55,000		\$55,000											Leaks affects use of Center
Delray Health Department - Resurface Parking lot	ADV	Paving	\$250,000		\$250,000											Move to 2018
Delray Health Paint Interior	ADV	Paint	\$300,000					\$300,000								Scheduled Maintenance
Delray Health Replace Trane OA RTU	ADV	HVAC	\$125,000		\$125,000											Scheduled Replacement
Delray Health Weatherproofing	ADV	Paint	\$138,000				\$138,000									Scheduled Maintenance
Delray Tax Collector Resurface Parking Areas & Driving Course																L
Deliver Ten Celleston C. (C.)	ADV	Paving	\$165,000	+	\$165,000	4455	1	+	-	-			+			Move to 2018
Delray Tax Collector Roof Replacement	ADV	Roof	\$165,000	+	40.505.55	\$165,000	do oct	1	-						st w spo	End of service life and warranty expired
Detention Center Facilities R/R (Phases 3-5)	IST	GC	\$33,000,000	+	\$8,500,000	\$14,700,000	\$9,800,000	+	 	 		—	+ -		Sheriff - FDO	
Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court	IST	GC	\$40,000,000	1			1		1		\$2,000,000	\$21 000 000	\$10,000,000	\$7 000 000	Sheriff - FDO	
Dubois Park Caretaker's Residence - Exterior painting (NEW)	121	UC.	,940,000,000	-	 	-	+	+	 	 	72,000,000	VE1,000,000	210,000,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Sicilii - I DO	
The state of the state of the state of pulling (NEW)	ADV	Paint	\$28,000	1		\$28,000	1		1							Paint holding up, first repaint, leave it here
Dubois Park Maintenance Building Replacement	1						Ī			1		İ			Public Building Repair Replacement and	DuBois Park Maintenance (more than 30 years old) Old maintenance building not adequate to provide equipment storage and break room space for
·	IST	GC	\$500,000	<u>L</u>	<u>L_</u>	<u>L</u>	1_		<u>L</u>	\$500,000	<u></u>	1			Expansion	employees.

																,
Dubois Park Parking Lot Repairs		L .														Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
Dukaia Bada Badastaian Bridas Bada Badasanant	IST	Paving	\$35,000							\$35,000					Asphalt Paving and Striping	and root damage.
Dubois Park Pedestrian Bridge Deck Replacement	IST		\$60,000	¢0	\$60,000	ćo	ċo.	ćo	ćo	ćo	ćo.	ć0	ćo	ćo	Bridge or Boardwalk Replacement	High use pedestrian bridge in need of redecking for safe pedestrian passage between DuBois Park and Jupiter Beach Park. Should no longer be deferred. Bulkheads should also be evaluated for structural integrity and potential for undermining.
Dubois Park Playground Replacement	151	GC	\$60,000	ŞU	\$60,000	ŞU	ŞU	\$U	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	Bridge or Boardwalk Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and
basois rank riayground replacement	IST	GC	\$42,750	śn	\$42,750	śn	\$0	śn	\$0	\$0	\$0	śn	\$0	\$0	Playground Replacement	will be replaced with engineered mulch surface. Associated with group picnic shelter.
Dubois Park Var Historic Building Repair and Renovation	101	1	Ų 12,730	, , , , , , , , , , , , , , , , , , ,	Ų 12,730	90	-	, , , , , , , , , , , , , , , , , , ,	,	Ģ.	Ų.	J	-	,	rio 18. outra richiacement	Historic park facilities in need of structural repairs to prevent water damage, insect intrusion, and allow for public viewing: DuBois Home, Chauffer's
															Public Building Repair Replacement and	Quarters and Pineapple Packing House. DuBois Home was closed to public for several years due to needed repairs not yet complete. These buildings
	IST	GC	\$2,000,000				\$250,000	\$250,000	\$250,000	\$250,000	\$400,585	\$599,415			Expansion	are a part of our local history and cannot be recovered if not funded to be taken care of.
Duncan Padget Maintenance Office Septic System															Sanitary Sewer and Septic System	
Replacement	IST	Plumbing	\$50,000				\$50,000								Replacement	Aging septic system to Glades Maintenance Field Office needs replacement. Failure would result in no employee restrooms.
Duncan Padget Park Racquetball Court Replacement	IST	GC	\$135,000					\$135,000							Resurfacing	Two (2) racquetball courts were built in 1979 are in need of replacement for public use. Issues with cracking walls and poor lighting.
Duncan Padget Park Racquetball Cout Light Replacement																
	IST	Elect	\$100,000				\$100,000								Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - Racquetball Courts (2 courts) (lights installed in 1979)
Duncan Padget Park Restroom Replacement	IST	GC	\$270,000								\$270,000				Restroom Replacement	Old public restroom in park in need of replacement (more than 36 years old).
Dyer Park Athletic Field Renovation		l														Improve drainage and athletic field amenities at this park for year round recreational play. Demand exceeds carrying capacity of multi-purpose fields
Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	IST	GC	\$6,000,000				\$6,000,000								Athletic Field Renovations	in current condition.
byer rank baillieius 1,2 WFF 1,2,3 Light Replacement	IST	Elect	\$600,000	śn	\$600,000	śn	śn	śn	śn	\$0	\$0	Śn	ŚN	Śn	Sports Lighting Replacement	Lighting approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Ballfields #1,2 and Multipurpose fields #1,2,3 (lights installed in 1997)
Dyer Park Basketball Courts Light Replacement	131	LIECT	J000,000	Ç0	3000,000	50	JU JU	50	50	JU.	ŞÜ	JU.	Ç0	7 0	Sports Lighting Replacement	Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on athletic courts - Basketball Courts (2) (installed in
,	IST	Elect	\$100,000					\$100,000							Sports Lighting Replacement	1997)
Dyer Park Parking Lot Repairs			,,					,								Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
	IST	Paving	\$45,000							\$45,000					Asphalt Paving and Striping	and root damage.
Dyer Park Pathway Repairs																
	IST	GC	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Dyer Park Playground Replacement			I	l	ļ	I	I	Ī	l	Ī	l			l		Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and
	IST	GC	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	will be replaced with ADA accessible surface.
Dyer Park Street and Parking Lot Light Replacement		<u>L</u> .														Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will provide energy saving and improve lighting for
Encourage Operation Co. 1. 5122 5	IST	Elect	\$192,000	ļ	-	+	+	-		\$192,000					Parking Lot Lighting Replacement	safety.
Emergency Operations Center FACP Replacement	ADV	LV	\$80.000	\$80.000												The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
Emergency Operations Center Preaction Replacement	ADV	LV	\$80,000	\$80,000			+									or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Pre Action Controller systems (two of them) will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed
Controller only 2 systems																version no longer available or supported and parts are no longer available: Additional Vote: If Mechanical Trim and piping is required, additional funds will be needed. ESS
, ,,,,,	ADV	Fire	\$60,000	\$60,000												will get a hard estimate prior to funding year requested
Emergency Operations Center Re-Key Facilities																The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts
	ADV	GC	\$50,000	\$50,000												no longer readily available, and electronic equipment estimated life cycles have been reached.
EOC - Parking Lot Repair/Striping	ADV	Paving	\$65,000		\$65,000											Parking lot Renovations/reach life expect.) Move from 2016 to 2018
EOC - Replace Ops Room Lighting. (Equipment failure/ increase cost replacement).	ADV	Elect	\$75,000			\$75.000										Replace Opps Rm Lighting. Reached life expt, not efficient(Moved from 2016 to 2018, amount increased)
EOC - Replace Carpet in Operations Room (not a safety issue	_	Elect	\$73,000			\$73,000	+									Repiace Opps hin Lighting, reactied line expt, not emicient/intoved from 2010 to 2010, amount increased)
replace curper in operations from (not a surety issue	ADV	Floor	\$50,000			\$50,000										area is high traffic (Moved from 2016 to 2018), Reach life expt.
EOC - Replacement(2) Replace Garage Doors	ADV	GC	\$30,000			\$30,000										Replace Garage Doors -reached life expectancy
EOC- Air Handlers Replacement (4) (Moved from 2018-2019	9)															
	ADV	HVAC	\$170,000			\$170,000										Air Handler Replacement (4)(Reach life expectancy)
EOC- Energy Management System upgrade (New Line Item		l	4420.000		4400 000											
EOC- Fresh Air Intake Units (3)	ADV ADV	LV	\$120,000 \$70,000		\$120,000	\$70.000	-									Energy Management System upgrade (New Line Item)(existing system Reach life expectancy) Fresh Air Intake Units (3)-reach life expt.
EOC - Weatherproofing	ADV	Paint	\$25.000			\$25,000	+									Weatherproofing reach life expect.
EOC-Replace rear entrance gate replacement, controls,	ADV	1 dillic	Ç23,000			\$23,000	1									Weatherstooming reach me expects.
sensors, card access.	ADV	GC	\$120,000		\$120,000											This request is phase 2 for actual construction to upgrade hi-security syst)(Moved from FY-16 to FY 17)
Eventide Replacement MJC, SCCH, NCGC, WCCH																The Audio Logging system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or
	ADV	LV	\$100,000	\$100,000												supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Evidence Building	IST	GC	\$21,336,540	\$4,395,000	\$13,202,000	\$3,739,540		ļ							Sheriff - FDO	
Fire Station 16	FR MSTU		\$50,000	\$50,000		1	+									G. Smith
Fire Station 18	FR MSTU		\$50,000	\$50,000	-	+	+	-	-	<u> </u>	 					G. Smith
Fire Station 20 Fire Station 22	FR MSTU		\$50,000 \$50,000	\$50,000 \$50,000	 	+	+	-	-		-			-		G. Smith G. Smith
Fire Station 22	FR MSTU		\$60,000	25U,UUU	<u> </u>	+	+	\$60,000	-	 	 					G. Smith
Fire Station 26	FR MSTU		\$50,000	 	†	\$50,000	+	J00,000	 		 					G. Smith
	ILV MINITI	1	,000			,000	+	\$60,000								G. Smith
Fire Station 28	_	LV	\$60,000				1		t	i						
	FR MSTU FR MSTU		\$60,000 \$60,000				-	\$60,000		1						G. Smith
Fire Station 28	FR MSTU	LV						\$60,000 \$60,000								G. Smith G. Smith
Fire Station 28 Fire Station 30	FR MSTU FR MSTU	LV LV	\$60,000		\$50,000			-								
Fire Station 28 Fire Station 30 Fire Station 41	FR MSTU FR MSTU FR MSTU FR MSTU	LV LV LV	\$60,000 \$60,000 \$50,000		\$50,000			\$60,000								G. Smith
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling	FR MSTU FR MSTU FR MSTU FR MSTU ADV	LV LV LV GC	\$60,000 \$60,000 \$50,000 \$25,000		\$50,000			-								G. Smith G. Smith Heavily used, upgrades needed for continued service.
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV	LV LV LV GC GC	\$60,000 \$60,000 \$50,000 \$25,000 \$70,145		\$50,000	\$70,145		\$60,000								G. Smith G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors Forest Hill 800 MHz Radio Tower Bldg - Roof replacement	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV ADV	LV LV LV GC GC Roof	\$60,000 \$60,000 \$50,000 \$25,000 \$70,145 \$69,350		\$50,000	\$70,145		\$60,000	\$69,350							G. Smith G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements No issues at this moment, just planning for end of life cycle replacement
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors Forest Hill 800 MHz Radio Tower Bldg - Roof replacement Forest Hill 800 MHz Tower - Exterior Painting	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV ADV ADV	LV LV LV GC GC Roof Paint	\$60,000 \$60,000 \$50,000 \$25,000 \$70,145 \$69,350 \$36,960		\$50,000	\$70,145		\$60,000 \$25,000 \$36,960	\$69,350							G. Smith G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements No issues at this moment, just planning for end of life cycle replacement Might consider a move UP, stucco issues have shown up.
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors Forest Hill 800 MHz Radio Tower Bldg - Roof replacement Forest Hill 800 MHz Tower - Exterior Painting Forest Hill 800 MHz Tower - Replace 3 ton BARD units	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV ADV ADV ADV ADV ADV	LV LV LV GC GC Roof	\$60,000 \$60,000 \$50,000 \$25,000 \$70,145 \$69,350		\$50,000	\$70,145		\$60,000	\$69,350							G. Smith G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements No issues at this moment, just planning for end of life cycle replacement
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors Forest Hill 800 MHz Radio Tower Bldg - Roof replacement Forest Hill 800 MHz Tower - Exterior Painting	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV ADV ADV ADV ADV ADV S	LV LV LV GC GC Roof Paint HVAC	\$60,000 \$60,000 \$50,000 \$25,000 \$70,145 \$69,350 \$36,960 \$67,260	\$143 500	\$50,000	\$70,145		\$60,000 \$25,000 \$36,960	\$69,350							G. Smith G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements No issues at this moment, just planning for end of life cycle replacement Might consider a move UP, stucco issues have shown up. Critical site, planned replacement, end of life cycle. DON'T MOVE
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors Forest Hill 800 MHz Radio Tower Bldg - Roof replacement Forest Hill 800 MHz Tower - Exterior Painting Forest Hill 800 MHz Tower - Replace 3 ton BARD units	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	LV LV LV GC GC Roof Paint	\$60,000 \$60,000 \$50,000 \$25,000 \$70,145 \$69,350 \$36,960 \$67,260 \$143,500	\$143,500		\$70,145		\$60,000 \$25,000 \$36,960	\$69,350						General Government Facilities	G. Smith G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements No issues at this moment, just planning for end of life cycle replacement Might consider a move UP, stucco issues have shown up.
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors Forest Hill 800 MHz Radio Tower Bldg - Roof replacement Forest Hill 800 MHz Tower - Exterior Painting Forest Hill 800 MHz Tower - Replace 3 ton BARD units Forest Hill 800 MHz Tower - Replace two 20 ton TRANE unit	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV ADV ADV ADV ADV ADV S	LV LV LV GC GC Roof Paint HVAC	\$60,000 \$60,000 \$50,000 \$25,000 \$70,145 \$69,350 \$36,960 \$67,260	\$143,500	\$50,000	\$70,145		\$60,000 \$25,000 \$36,960	\$69,350						General Government Facilities	G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements No issues at this moment, just planning for end of life cycle replacement Might consider a move UP, stucco issues have shown up. Critical site, planned replacement, end of life cycle. DON'T MOVE Critical site, planned replacement, end of life cycle. DON'T MOVE
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors Forest Hill 800 MHz Radio Tower Bldg - Roof replacement Forest Hill 800 MHz Tower - Exterior Painting Forest Hill 800 MHz Tower - Replace 3 ton BARD units Forest Hill 800 MHz Tower - Replace two 20 ton TRANE unit:	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV ADV ADV ADV ADV ADV S ADV IST	LV LV LV GC GC Roof Paint HVAC HVAC	\$60,000 \$60,000 \$50,000 \$25,000 \$70,145 \$69,350 \$36,960 \$67,260 \$143,500 \$450,000	\$143,500	\$450,000	\$70,145		\$60,000 \$25,000 \$36,960	\$69,350						General Government Facilities	G. Smith G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements No issues at this moment, just planning for end of life cycle replacement Might consider a move UP, stucco issues have shown up. Critical site, planned replacement, end of life cycle. DON'T MOVE
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors Forest Hill 800 MHz Radio Tower Bldg - Roof replacement Forest Hill 800 MHz Tower - Exterior Painting Forest Hill 800 MHz Tower - Replace 3 ton BARD units Forest Hill 800 MHz Tower - Replace 20 ton TRANE unit. Four Points Four Points Four Points-Reseal, Repair, Restripe Parking Areas	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV ADV ADV ADV ADV S ADV IST ADV	LV LV LV GC GC Roof Paint HVAC HVAC GC Paving	\$60,000 \$60,000 \$50,000 \$25,000 \$70,145 \$69,350 \$36,960 \$67,260 \$143,500 \$450,000	\$143,500	\$450,000			\$60,000 \$25,000 \$36,960	\$69,350						General Government Facilities	G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements No issues at this moment, just planning for end of life cycle replacement Might consider a move UP, stucco issues have shown up. Critical site, planned replacement, end of life cycle. DON'T MOVE Critical site, planned replacement, end of life cycle. DON'T MOVE Reseal, Repair, Restripe Parking Areas-reach life expect. Move from 2016 to 2018
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors Forest Hill 800 MHz Radio Tower Bldg - Roof replacement Forest Hill 800 MHz Tower - Exterior Painting Forest Hill 800 MHz Tower - Replace 3 ton BARD units Forest Hill 800 MHz Tower - Replace 20 ton TRANE units Forest Points Four Points Four Points-Reseal, Repair, Restripe Parking Areas Four Points-Weatherproofing	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV ADV ADV ADV S ADV IST ADV ADV ADV	LV LV LV GC GC Roof Paint HVAC GC Paving Paint	\$60,000 \$60,000 \$50,000 \$25,000 \$25,000 \$70,145 \$69,350 \$36,960 \$67,260 \$143,500 \$450,000 \$40,000		\$450,000			\$60,000 \$25,000 \$36,960	\$69,350						General Government Facilities	G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements No issues at this moment, just planning for end of life cycle replacement Might consider a move UP, stucco issues have shown up. Critical site, planned replacement, end of life cycle. DON'T MOVE Critical site, planned replacement, end of life cycle. DON'T MOVE Reseal, Repair, Restripe Parking Areas-reach life expect. Move from 2016 to 2018
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors Forest Hill 800 MHz Radio Tower Bldg - Roof replacement Forest Hill 800 MHz Tower - Exterior Painting Forest Hill 800 MHz Tower - Replace 3 ton BARD units Forest Hill 800 MHz Tower - Replace two 20 ton TRANE unit: Four Points Four Points-Reseal, Repair, Restripe Parking Areas Four Points-Weatherproofing Gardens Branch Library - Exterior painting	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV ADV ADV ADV S ADV IST ADV ADV L MSTU	LV LV LV GC GC Roof Paint HVAC HVAC GC Paving Paint Paint	\$60,000 \$60,000 \$50,000 \$25,000 \$70,145 \$69,350 \$36,960 \$67,260 \$143,500 \$450,000 \$40,000 \$63,000	\$63,000	\$450,000			\$60,000 \$25,000 \$36,960	\$69,350						General Government Facilities	G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements No issues at this moment, just planning for end of life cycle replacement Might consider a move UP, stucco issues have shown up. Critical site, planned replacement, end of life cycle. DON'T MOVE Critical site, planned replacement, end of life cycle. DON'T MOVE Reseal, Repair, Restripe Parking Areas-reach life expect. Move from 2016 to 2018
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors Forest Hill 800 MHz Radio Tower Bldg - Roof replacement Forest Hill 800 MHz Tower - Exterior Painting Forest Hill 800 MHz Tower - Replace 3 ton BARD units Forest Hill 800 MHz Tower - Replace 5 ton BARD units Forest Hill 800 MHz Tower - Replace 5 ton TRANE unit. Four Points Four Points-Reseal, Repair, Restripe Parking Areas Four Points-Weatherproofing Gardens Branch Library - Exterior painting Gardens Branch Library - Grounds - Parking lot re-striping	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV ADV ADV ADV S ADV IST ADV ADV L MSTU L MSTU L MSTU	LV LV LV GC GC Roof Paint HVAC GC Paving Paint Paint Paving	\$60,000 \$60,000 \$50,000 \$25,000 \$70,145 \$69,350 \$36,960 \$67,260 \$143,500 \$450,000 \$40,000 \$63,000 \$44,950 \$84,800	\$63,000	\$450,000	\$40,000		\$60,000 \$25,000 \$36,960	\$69,350						General Government Facilities	G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements No issues at this moment, just planning for end of life cycle replacement Might consider a move UP, stucco issues have shown up. Critical site, planned replacement, end of life cycle. DON'T MOVE Critical site, planned replacement, end of life cycle. DON'T MOVE Critical site, planned replacement, end of life cycle. DON'T MOVE Reseal, Repair, Restripe Parking Areas-reach life expect. Move from 2016 to 2018 (Cost increase) Weatherproofing -reach life expect New District Park in Palm Beach Gardens in order to maintain target level of service per the County's Comprehensive Plan, Recreation and Open
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors Forest Hill 800 MHz Radio Tower Bldg - Roof replacement Forest Hill 800 MHz Tower - Exterior Painting Forest Hill 800 MHz Tower - Replace 3 ton BARD units Forest Hill 800 MHz Tower - Replace 2 ton BARD units Forest Hill 800 MHz Tower - Replace two 20 ton TRANE unit Four Points Four Points Four Points-Weatherproofing Gardens Branch Library - Exterior painting Gardens Branch Library - Interior painting	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV ADV ADV S ADV IST ADV L MSTU L MSTU	LV LV LV GC GC Roof Paint HVAC GC Paving Paint Paint Paving	\$60,000 \$60,000 \$50,000 \$25,000 \$70,145 \$69,350 \$36,960 \$67,260 \$143,500 \$450,000 \$40,000 \$40,000 \$44,950	\$63,000	\$450,000	\$40,000		\$60,000 \$25,000 \$36,960	\$69,350					\$5,000,000	General Government Facilities New Park Development	G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements No issues at this moment, just planning for end of life cycle replacement Might consider a move UP, stucco issues have shown up. Critical site, planned replacement, end of life cycle. DON'T MOVE Critical site, planned replacement, end of life cycle. DON'T MOVE Reseal, Repair, Restripe Parking Areas-reach life expect. Move from 2016 to 2018 (Cost increase) Weatherproofing -reach life expect New District Park in Palm Beach Gardens in order to maintain target level of service per the County's Comprehensive Plan, Recreation and Open Space Element. Park will have both active and passive park elements. Cash to PBGs.
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors Forest Hill 800 MHz Radio Tower Bldg - Roof replacement Forest Hill 800 MHz Tower - Exterior Painting Forest Hill 800 MHz Tower - Replace 3 ton BARD units Forest Hill 800 MHz Tower - Replace 3 ton BARD units Four Points Four Points-Reseal, Repair, Restripe Parking Areas Four Points-Weatherproofing Gardens Branch Library - Exterior painting Gardens Branch Library - Grounds - Parking lot re-striping Gardens Branch Library - Interior painting	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV ADV ADV ADV S ADV IST ADV ADV L MSTU L MSTU L MSTU	LV LV LV GC GC Roof Paint HVAC GC Paving Paint Paint Paving	\$60,000 \$60,000 \$50,000 \$25,000 \$70,145 \$69,350 \$36,960 \$67,260 \$143,500 \$450,000 \$40,000 \$63,000 \$44,950 \$84,800	\$63,000	\$450,000	\$40,000		\$60,000 \$25,000 \$36,960	\$69,350					\$5,000,000		G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements No issues at this moment, just planning for end of life cycle replacement Might consider a move UP, stucco issues have shown up. Critical site, planned replacement, end of life cycle. DON'T MOVE Critical site, planned replacement, end of life cycle. DON'T MOVE Reseal, Repair, Restripe Parking Areas-reach life expect. Move from 2016 to 2018 (Cost increase) Weatherproofing -reach life expect New District Park in Palm Beach Gardens in order to maintain target level of service per the County's Comprehensive Plan, Recreation and Open Space Element. Park will have both active and passive park elements. Cash to PBGs. Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to
Fire Station 28 Fire Station 30 Fire Station 41 Fire Station 53 Fleet Shop Pahokee - Replace and repair suspended ceiling FMD North Shop - Replace four sectional garage doors Forest Hill 800 MHz Radio Tower Bldg - Roof replacement Forest Hill 800 MHz Tower - Exterior Painting Forest Hill 800 MHz Tower - Replace 3 ton BARD units Forest Hill 800 MHz Tower - Replace 2 ton BARD units Forest Hill 800 MHz Tower - Replace two 20 ton TRANE unit Four Points Four Points Four Points-Reseal, Repair, Restripe Parking Areas Four Points-Weatherproofing Gardens Branch Library - Exterior painting Gardens Branch Library - Interior painting Gardens Branch Library - Interior painting Gardens Branch Library - Interior painting Gardens District Park New Park Development	FR MSTU FR MSTU FR MSTU FR MSTU ADV ADV ADV ADV ADV S ADV IST ADV ADV L MSTU L MSTU L MSTU	LV LV LV GC GC Roof Paint HVAC GC Paving Paint Paint Paving	\$60,000 \$60,000 \$50,000 \$25,000 \$70,145 \$69,350 \$36,960 \$67,260 \$143,500 \$450,000 \$40,000 \$63,000 \$44,950 \$84,800	\$63,000	\$450,000	\$40,000		\$60,000 \$25,000 \$36,960	\$69,350					\$5,000,000		G. Smith Heavily used, upgrades needed for continued service. Roll up doors are well past their lifecycles and will not meet any current wind load requirements No issues at this moment, just planning for end of life cycle replacement Might consider a move UP, stucco issues have shown up. Critical site, planned replacement, end of life cycle. DON'T MOVE Critical site, planned replacement, end of life cycle. DON'T MOVE Reseal, Repair, Restripe Parking Areas-reach life expect. Move from 2016 to 2018 (Cost increase) Weatherproofing -reach life expect New District Park in Palm Beach Gardens in order to maintain target level of service per the County's Comprehensive Plan, Recreation and Open Space Element. Park will have both active and passive park elements. Cash to PBGs.

Glades Comm. Health - Renovate restrooms in annex areas																
	ADV	GC	\$77,000					\$77,000								Heavily used, upgrades needed for continued service.
Glades Comm. Health - Replace ceilings & track system																
through out	ADV	GC	\$125,000		\$125,000											End of useful service life.
Glades Comm. Health - Replace exterior doors with jams	ADV	GC	\$25,000			\$25,000										Heavily used, structure failing.
Glades Comm. Health - Replace HVAC	ADV	HVAC	\$100,000					\$100,000								Phase II units at the end of useful service.
Glades Comm. Health - Replace interior doors with jams	ADV	GC	\$65,000		\$65,000											Heavily used, structure failing.
Glades Comm. Health - Restroom renovations	ADV	GC	\$70,000					\$70,000								Heavily used, upgrades needed for continued service.
Glades Comm. Health - Resurface asphalt	ADV	Paving	\$90,000	1		\$90,000										Parking area is deteriorated and surface is failing.
Glades Library Replace 80 Ton Chiller	L MSTU	HVAC	\$130,000	\$130.000		700,000						1				
Glades Office Bldg - overhaul standby power system	ADV	Elect	\$70,000	\$130,000	\$70,000		_	śn								End of useful service life.
Glades Office Bldg - Prep & paint exterior walls of office bldg	_	LIECT	\$70,000		\$70,000	-	+	50				-				End of useful service life.
Glades Office Blug - Frep & paint exterior waits of office blug	ADV	Paint	\$51,000				\$51.000									Failure to weatherproof will result in damage to building.
Glades Office Bldg - Replace 2nd floor exterior windows	ADV	GC	\$80.000	1	1	1	\$31,000	\$80,000								Heavily used, upgrades needed for continued service.
		GC.	\$80,000	1	1	1	+	\$80,000								neavily used, upgrades needed for continued service.
Glades Office Bldg - Replace flooring materials in heavy traff	ADV	Floor	\$50,000		\$50,000											Henrith used conice required
Glades Office Bldg - Replace Generator	_	Floor	\$450,000	+	\$50,000	+	+	-	\$450.000			-				Heavily used service required
	ADV	Elect	,	-	-				\$450,000							Generator overhaul. Time in service.
Glades Office Bldg - Replace HVAC units and grills	ADV	HVAC	\$65,000	<u> </u>			\$65,000					 				Phase II of HVAC equipment at end of useful lifespan.
Glades Office Bldg - Replace lighting in hallways and lobby			420 500				420 500									
21 1 200 211 2 1 2 2	ADV	Elect	\$28,500	<u> </u>			\$28,500					 				Saves energy & maintenance cost.
Glades Office Bldg - Replace partitions, fixtures & floor																
materials in public restrooms	ADV	GC	\$70,000	<u> </u>			\$70,000					 				Heavily used, upgrades needed for continued service.
Glades Office Bldg Ceiling	ADV	GC	\$46,000	1	+	+		\$46,000								End of useful service life.
Glades Office Bldg Electrical - upgrade lighting & panels	ADV	Elect	\$28,500	-	1	1	\$28,500									Saves energy & maintenance cost.
Glades Office Bldg Elevator upgrade	ADV	Elev	\$40,000	1	1	\$40,000	1									Heavily used, service required.
Glades Office Bldg Interior Painting	ADV	Paint	\$30,000	ļ		\$30,000										Phase I heavy traffic area, wall finish degrading.
Glades Office Bldg Replace Plumbing fixtures	ADV	Plumbing	\$58,000					\$58,000				<u> </u>				Heavily used, upgrades needed for continued service.
Glades Office Bldg Replace storefront in elections	ADV	GC	\$46,585					\$46,585								Heavily used, structure failing.
Glades Pioneer Park Athletic Field Renovation																Athletic facility improvement to Glades Pioneer Park will allow for year-round use of football/soccer fields. High quality artificial surfacing will provide
	IST	GC	\$2,000,000			I				\$2,000,000		[- 1		Athletic Field Renovations	an excellent facility for youth and allow for minimal downtime for positive youth activities.
Glades Pioneer Pathway Repairs												ı İ				
	IST	GC	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Glades Senior Center - Replace side Walks	ADV	GC	\$60,000	\$60,000	7-0,000	1	1	7-	7-	-	7-2	1	77		raphine company	Side walks are slanting and in need of replacement
Glades Senior Center - Exterior painting project	ADV	Paint	\$44.800	\$00,000	+	\$44.800	+									Failure to weatherproof will result in damage to building.
Glades Senior Center - Interior Painting	ADV	Paint	\$30,000		\$30,000	544,000	+									Phase I heavy traffic area, wall finish degrading.
Glades Senior Center - Interior Fainting Glades Senior Center - Replace doors & frames	ADV	GC	\$50,000	1	\$50,000	ćo	+	1								
•	ADV		-	-	\$50,000	\$0	+					-				Heavily used, structure failing.
Glades Senior Center - Replace gutters		GC	\$30,000	4270 200		\$30,000										Heavily used, structure failing.
Glades Senior Center - Replace roof	ADV	Roof	\$270,200	\$270,200		_	+									Failure to replace will exponentially increase the cost of replacement if damage to building.
Glades Senior Center - Replace rusted ceiling grid	ADV	GC	\$48,000		\$48,000											Heavily used, structure failing.
Gov Ctr Region Landscaping improvements	ADV	LA	\$44,000	\$44,000												landscaping improvements for dead grass, trees, shrubs replacement etc.
Government Center - Paint Exterior/Weatherproofing	ADV	Paint	\$575,000	\$100,000	\$475,000	\$0										The sunshades were removed in 2004; the building was re-caulked in 2009, but not painted. Move FY 16 to 18
Government Center & Historic Courthouse System				1												
Replacement (NVR)	ADV	LV	\$350,122		\$350,122											R/R Change to NVR- 301 N Olive ave
Government Center Chiller Plant - Caulk/Weatherproof/Pair				1												
Exterior	ADV	Paint	\$100,000					\$100,000								Maintenance
Government Center Chiller Plant-10 year Overhaul Chillers ([3)			1												
	ADV	HVAC	\$300,000			\$300,000										Maintenance
Government Center Chiller Plant-Replace Canopies	ADV	GC	\$75,000			\$75,000										Maintenance Canopies Deteriorating
	,,,,,		1		1	1	1									
Government Center Garage - Paint				•	1	1	1	1			l		I			
	ADV	Paint	\$475,000		\$475,000											Moved from FY12, not funded
Government Center Garage - Paint	ADV	Paint	\$475,000		\$475,000								+			Moved from FY12, not funded
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED)	ADV	Paint Elect	\$475,000 \$150,000		\$475,000 \$150,000											Moved from FY12, not funded Fixtures (10+ years) failing, light poles 20+ years
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles	ADV						\$150,000									·
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED)	ADV ADV	Elect	\$150,000 \$0				\$150,000									Fixtures (10+ years) failing, light poles 20+ years
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation	ADV ADV	Elect	\$150,000			\$100,000	\$150,000									Fixtures (10+ years) failing, light poles 20+ years
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump	ADV ADV ADV	Elect GC	\$150,000 \$0			\$100,000	\$150,000									Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to18
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls	ADV ADV ADV	Elect GC	\$150,000 \$0	\$57,789		\$100,000	\$150,000									Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to18
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio	ADV ADV ADV	Elect GC Fire	\$150,000 \$0 \$100,000	\$57,789		\$100,000	\$150,000 \$50,000									Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers	ADV ADV ADV ADV	Elect GC Fire	\$150,000 \$0 \$100,000 \$57,789			\$100,000			\$19,000,000	\$7,000,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint	ADV ADV ADV ADV ADV ADV IST	Elect GC Fire LV Paint	\$150,000 \$0 \$100,000 \$57,789 \$50,000			\$100,000			\$19,000,000	\$7,000,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement	ADV ADV ADV ADV ADV ADV IST	Elect GC Fire LV Paint	\$150,000 \$0 \$100,000 \$57,789 \$50,000			\$100,000			\$19,000,000	\$7,000,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement	ADV ADV ADV ADV ADV IST	Elect GC Fire LV Paint GC	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000						\$19,000,000	\$7,000,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Repair/Replacement Government Center Repair/Replace 6th Flood Patio Canopy	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000				\$50,000	\$300,000	\$19,000,000	\$7,000,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984)
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$60,000 \$750,000				\$50,000	\$300,000	\$19,000,000	\$7,000,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center Roof Replacement Government Center-Overhaul Generator	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$60,000 \$750,000				\$50,000	\$300,000	\$19,000,000	\$7,000,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center Roof Replacement Government Center-Overhaul Generator	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$60,000 \$750,000 \$300,000				\$50,000	\$300,000	\$19,000,000	\$7,000,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years)
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Repair/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center-Overhaul Generator Government Center-Rebuild/Replace Fire Pump & Controls Government Center-Replace Exterior Doors	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$85,000 \$200,000				\$50,000 \$750,000 \$85,000	\$300,000	\$19,000,000	\$7,000,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Repair/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center-Overhaul Generator Government Center-Rebuild/Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Exterior Doors Government Center-Replace Main Switchgear	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$85,000				\$50,000 \$750,000 \$85,000	\$300,000	\$19,000,000						General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years)
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Repair/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center-Overhaul Generator Government Center-Rebuild/Replace Fire Pump & Controls Government Center-Replace Exterior Doors	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$85,000 \$200,000 \$600,000		\$150,000		\$50,000 \$750,000 \$85,000 \$200,000	\$300,000	\$19,000,000						General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center-Noerhaul Generator Government Center-Rebuild/Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Main Switchgear Government Center-Replace Stairwell Doors/Paint Stairwell	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC Elect GC	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$85,000 \$200,000 \$600,000 \$75,000		\$150,000	\$60,000	\$50,000 \$750,000 \$85,000 \$200,000								General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years Maintenance Original Doors (30+years)
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center-Repair/Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Main Switchgear Government Center-Replace Stairwell Doors/Paint Stairwell Government Center- Replace Stairwell Doors/Paint Stairwell	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC Elect	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$85,000 \$200,000 \$600,000		\$150,000		\$50,000 \$750,000 \$85,000 \$200,000	\$300,000	\$19,000,000						General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center-Noerhaul Generator Government Center-Rebuild/Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Main Switchgear Government Center-Replace Stairwell Doors/Paint Stairwell	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC Elect GC Elect	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$200,000 \$600,000 \$75,000 \$200,000 \$200,000		\$150,000 \$150,000 \$25,000 \$40,000	\$60,000	\$50,000 \$750,000 \$85,000 \$200,000 \$50,000 \$40,000	\$40,000	\$40,000	\$600,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years Maintenance Original Doors (30+years) Convert T12 to T8, lamps/ballast being phased out; pushed out from 17
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center-Roof Replacement Government Center-Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Main Switchgear Government Center-Replace Stairwell Doors/Paint Stairwell Governmental Center - Repair/Replace Lighting Governmental Center - Replace Carpet (not a safety issue)	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC Elect Fire Floor	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$85,000 \$200,000 \$75,000 \$75,000 \$75,000 \$75,000		\$150,000	\$60,000	\$50,000 \$750,000 \$85,000 \$200,000 \$40,000 \$150,000								General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years Maintenance Original Doors (30+years) Convert T12 to T8, lamps/ballast being phased out; pushed out from 17 Ongoing requirement, FY 15 to include Clerks' 9th floor offices
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center-Roof Replacement Government Center-Rebuild/Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Exterior Doors Government Center-Replace Stairwell Doors/Paint Stairwell Governmental Center - Replace Carpet (not a safety issue) Governmental Center - Replace Roll-up Security Grills	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC Elect Fire GC Floor GC	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$200,000 \$75,000 \$240,000 \$775,000 \$240,000	\$40,000	\$150,000 \$150,000 \$25,000 \$40,000	\$40,000	\$50,000 \$750,000 \$85,000 \$200,000 \$40,000 \$150,000 \$50,000	\$40,000	\$40,000	\$600,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years Maintenance Original Doors (30+years) Convert T12 to T8, lamps/ballast being phased out; pushed out from 17 Ongoing requirement, FY 15 to include Clerks' 9th floor offices Original equipment, moved from 16 to 18
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Repair/Replace 6th Flood Patio Canopy Government Center-Replace Fire Pump & Controls Government Center-Rebuild/Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Exterior Doors Government Center-Replace Stainwell Doors/Paint Stairwell Governmental Center - Repair/Replace Lighting Governmental Center - Replace Carpet (not a safety issue) Governmental Center - Replace Roll-up Security Grills Governmental Center - Replace Not Not Stafety Governmental Center - Replace Not Not Stafety Governmental Center - Replace Not Not Stafety Stafety Governmental Center - Replace Roll-up Security Grills	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC Elect GC Elect Floor GC HVAC	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$300,000 \$600,000 \$75,000 \$240,000 \$75,000 \$240,000 \$75,000 \$250,000		\$150,000 \$150,000 \$25,000 \$40,000	\$60,000	\$50,000 \$750,000 \$85,000 \$200,000 \$40,000 \$150,000 \$50,000 \$40,000	\$40,000 \$150,000 \$40,000	\$40,000	\$600,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canoppy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years Maintenance Original Doors (30+years) Convert T12 to T8, lamps/ballast being phased out; pushed out from 17 Ongoing requirement, FY 15 to include Clerks' 9th floor offices Original equipment, moved from 16 to 18 Original equipment, 30+ years
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center-Repair/Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Exterior Doors Government Center-Replace Stainwell Doors/Paint Stainwell Governmental Center - Replace Carpet (not a safety issue) Governmental Center - Replace Roll-up Security Grills Governmental Center - Replace VAV Units/Controls Governmental Center - Replace VAV Units/Controls Governmental Center - Replace VAV Units/Controls	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC Elect GC Elect Floor GC HVAC Paint	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$200,000 \$75,000 \$240,000 \$240,000 \$240,000 \$240,000 \$300,000 \$300,000	\$40,000	\$150,000 \$150,000 \$25,000 \$40,000 \$25,000	\$40,000 \$150,000 \$40,000	\$50,000 \$750,000 \$85,000 \$200,000 \$40,000 \$150,000 \$40,000 \$40,000 \$60,000	\$40,000 \$150,000 \$40,000 \$60,000	\$40,000	\$600,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years Maintenance Original Doors (30+years) Convert T12 to T8, lamps/ballast being phased out; pushed out from 17 Ongoing requirement, FY 15 to include Clerks' 9th floor offices Original equipment, 30+ years Maintenance, Common Areas
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center-Rebuild/Replace Fire Pump & Controls Government Center-Rebuild/Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Stairwell Doors/Paint Stairwell Governmental Center - Replace Carpet (not a safety issue) Governmental Center - Replace Roll-up Security Grills Governmental Center - Replace VAV Units/Controls Governmental Center - Replace VAV Units/Controls Governmental Center-Paint Public Areas Governmental Center-Repair/Repl Air Handling Units	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC Elect Floor GC HVAC Paint HVAC	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$200,000 \$75,000 \$240,000 \$775,000 \$240,000 \$200,000 \$180,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	\$40,000	\$150,000 \$150,000 \$25,000 \$40,000	\$40,000	\$50,000 \$750,000 \$85,000 \$200,000 \$40,000 \$150,000 \$50,000 \$40,000	\$40,000 \$150,000 \$40,000	\$40,000	\$600,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years Maintenance Original Doors (30+years) Convert T12 to T8, lamps/ballast being phased out; pushed out from 17 Ongoing requirement, FY 15 to include Clerks' 9th floor offices Original equipment, moved from 16 to 18 Original equipment, moved from 16 to 18 Original equipment, and years Maintenance, Common Areas Funded for FY2012 original 1975 High Priority Original Equipment 30+ years service
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Renewal/Replacement Government Center Roof Replacement Government Center Roof Replacement Government Center-Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Stairwell Doors/Paint Stairwell Government Center-Replace Carpet (not a safety issue) Governmental Center - Replace Roll-up Security Grills Governmental Center - Replace VAV Units/Controls Governmental Center-Paint Public Areas Governmental Center-Repair/Repl Air Handling Units Governmental Center-Replace All exterior stairwell doors	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC Elect Floor GC HVAC Paint HVAC GC	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$200,000 \$200,000 \$75,000 \$240,000 \$75,000 \$240,000 \$75,000 \$240,000 \$75,000 \$75,000 \$25,000 \$75,000	\$40,000	\$150,000 \$150,000 \$25,000 \$40,000 \$25,000	\$40,000 \$40,000 \$150,000 \$150,000	\$50,000 \$750,000 \$85,000 \$200,000 \$40,000 \$150,000 \$40,000 \$40,000 \$60,000	\$40,000 \$150,000 \$40,000 \$60,000	\$40,000	\$600,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years Maintenance Original Doors (30+years) Convert T12 to T8, lamps/ballast being phased out; pushed out from 17 Ongoing requirement, FY 15 to include Clerks' 9th floor offices Original equipment, moved from 16 to 18 Original equipment, moved from 16 to 18 Original equipment, moved from 17 High Priority Original Equipment 30+ years service Door s have swollen over the years, FMD staff has trimmed them so they will close impacts smoke control system
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center-Roof Replacement Government Center-Rebuild/Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Stairwell Doors/Paint Stairwell Governmental Center - Replace Carpet (not a safety issue) Governmental Center - Replace Val Units/Controls Governmental Center - Replace WJ Units/Controls Governmental Center-Paint Public Areas Governmental Center-Repair Repl Air Handling Units Governmental Center-Replace all exterior stairwell doors Graphics Division - Interior/Exterior Painting	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC Elect Floor GC HVAC Paint HVAC	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$200,000 \$75,000 \$240,000 \$775,000 \$240,000 \$200,000 \$180,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	\$40,000	\$150,000 \$150,000 \$25,000 \$40,000 \$25,000	\$40,000 \$150,000 \$40,000	\$50,000 \$750,000 \$85,000 \$200,000 \$40,000 \$150,000 \$40,000 \$40,000 \$60,000	\$40,000 \$150,000 \$40,000 \$60,000	\$40,000	\$600,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years Maintenance Original Doors (30+years) Convert T12 to T18, lamps/ballast being phased out; pushed out from 17 Ongoing requirement, FY 15 to include Clerks' 9th floor offices Original equipment, moved from 16 to 18 Original equipment, moved from 16 to 18 Original equipment, government,
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center-Roof Replacement Government Center-Rebuild/Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Stairwell Doors/Paint Stairwell Governmental Center - Replace Carpet (not a safety issue) Governmental Center - Replace Roll-up Security Grills Governmental Center - Replace VAV Units/Controls Governmental Center - Paint Public Areas Governmental Center-Repair/Repl Air Handling Units Governmental Center-Repair/Repl Air Handling Units Governmental Center-Repair/Repl Air Handling Units	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC Roof Elect Fire GC Elect Floor GC HVAC Paint HVAC GC Paint	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$300,000 \$600,000 \$75,000 \$240,000 \$75,000 \$240,000 \$180,000 \$180,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000	\$40,000	\$150,000 \$150,000 \$25,000 \$40,000 \$25,000	\$40,000 \$40,000 \$150,000 \$150,000	\$50,000 \$750,000 \$85,000 \$200,000 \$40,000 \$150,000 \$40,000 \$40,000 \$60,000	\$40,000 \$150,000 \$40,000 \$60,000 \$165,000	\$40,000	\$600,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years Maintenance Original Doors (30+years) Convert T12 to T8, lamps/ballast being phased out; pushed out from 17 Ongoing requirement, FY 15 to include Clerks' 9th floor offices Original equipment, moved from 16 to 18 Original equipment, moved from 16 to 18 Original equipment, moved from 15 to 18 Original equipment, over service Life Expectancy, doors, frames deteriorating Original equipment, 30+ years Maintenance, Common Areas Funded for FY2012 original 1975 High Priority Original Equipment 30+ years service Door s have swollen over the years, FMD staff has trimmed them so they will close impacts smoke control system Paint holding up, leave it here The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Repair/Replace 6th Flood Patio Canopy Government Center-Repair/Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Exterior Doors Government Center-Replace Stairwell Doors/Paint Stairwell Government Center-Replace Stairwell Doors/Paint Stairwell Governmental Center - Replace Carpet (not a safety issue) Governmental Center - Replace Roll-up Security Grills Governmental Center - Replace Nav Units/Controls Governmental Center - Replace Nav Units/Controls Governmental Center-Paint Public Areas Governmental Center-Repair/Repl Air Handling Units Governmental Center-Repair/Repl Air Handling Units Governmental Center-Replace all exterior stairwell doors Graphics Division - Interior/Exterior Painting Graphics Facility FACP Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC Elect Floor GC HVAC Paint HVAC GC	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$200,000 \$75,000 \$240,000 \$775,000 \$240,000 \$775,000 \$240,000 \$300,000 \$775,000 \$300,000 \$775,000 \$300,000 \$300,000 \$775,000 \$300,000 \$300,000 \$775,000 \$300,000 \$300,000 \$775,000 \$300,000 \$300,000 \$775,000 \$300,000 \$300,000 \$300,000 \$775,000 \$300,000 \$300,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000	\$40,000	\$150,000 \$150,000 \$25,000 \$40,000 \$25,000	\$40,000 \$40,000 \$150,000 \$150,000	\$50,000 \$750,000 \$85,000 \$200,000 \$40,000 \$150,000 \$40,000 \$40,000 \$60,000	\$40,000 \$150,000 \$40,000 \$60,000	\$40,000 \$150,000 \$60,000 \$175,000	\$600,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years Maintenance Original Doors (30+years) Convert T12 to T18, lamps/ballast being phased out; pushed out from 17 Ongoing requirement, FY 15 to include Clerks' 9th floor offices Original equipment, moved from 16 to 18 Original equipment, moved from 16 to 18 Original equipment, government,
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Roof Replacement Government Center-Roof Replacement Government Center-Rebuild/Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Exterior Doors Government Center-Replace Stairwell Doors/Paint Stairwell Governmental Center - Replace Carpet (not a safety issue) Governmental Center - Replace WJ Units/Controls Governmental Center - Replace WJ Units/Controls Governmental Center-Repair Public Areas Governmental Center-Repair Public Areas Governmental Center-Repair Public Areas Governmental Center-Repair Public Areas Governmental Center-Repair Public Areas Governmental Center-Repair Public Areas Governmental Center-Repair Public Areas Governmental Center-Repair Public Areas Governmental Center-Repair Public Areas Governmental Center-Repair Public Areas Governmental Center-Repair Public Areas Governmental Center-Repair Public Areas	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC Roof Elect Fire GC Elect Floor GC HVAC Paint HVAC GC Paint	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$300,000 \$600,000 \$75,000 \$240,000 \$75,000 \$240,000 \$180,000 \$180,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000	\$40,000	\$150,000 \$150,000 \$25,000 \$40,000 \$25,000	\$40,000 \$40,000 \$150,000 \$150,000	\$50,000 \$750,000 \$85,000 \$200,000 \$40,000 \$150,000 \$40,000 \$40,000 \$60,000	\$40,000 \$150,000 \$40,000 \$60,000 \$165,000	\$40,000	\$600,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years Maintenance Original Doors (30+years) Convert T12 to T8, lamps/ballast being phased out; pushed out from 17 Ongoing requirement, FY 15 to include Clerks' 9th floor offices Original equipment, moved from 16 to 18 Original equipment, moved from 16 to 18 Original equipment, moved from 15 to 18 Original equipment, over service Life Expectancy, doors, frames deteriorating Original equipment, 30+ years Maintenance, Common Areas Funded for FY2012 original 1975 High Priority Original Equipment 30+ years service Door s have swollen over the years, FMD staff has trimmed them so they will close impacts smoke control system Paint holding up, leave it here The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center Repair/Replace 6th Flood Patio Canopy Government Center-Repair/Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Exterior Doors Government Center-Replace Stairwell Doors/Paint Stairwell Government Center-Replace Stairwell Doors/Paint Stairwell Governmental Center - Replace Carpet (not a safety issue) Governmental Center - Replace Roll-up Security Grills Governmental Center - Replace Nav Units/Controls Governmental Center - Replace Nav Units/Controls Governmental Center-Paint Public Areas Governmental Center-Repair/Repl Air Handling Units Governmental Center-Repair/Repl Air Handling Units Governmental Center-Replace all exterior stairwell doors Graphics Division - Interior/Exterior Painting Graphics Facility FACP Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC Elect Floor GC HVAC Paint HVAC GC Paint LV	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$200,000 \$75,000 \$240,000 \$775,000 \$240,000 \$775,000 \$240,000 \$300,000 \$775,000 \$300,000 \$775,000 \$300,000 \$300,000 \$775,000 \$300,000 \$300,000 \$775,000 \$300,000 \$300,000 \$775,000 \$300,000 \$300,000 \$775,000 \$300,000 \$300,000 \$300,000 \$775,000 \$300,000 \$300,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000 \$775,000	\$40,000	\$150,000 \$150,000 \$25,000 \$40,000 \$25,000	\$40,000 \$40,000 \$150,000 \$150,000	\$50,000 \$750,000 \$85,000 \$200,000 \$40,000 \$150,000 \$40,000 \$40,000 \$60,000	\$40,000 \$150,000 \$40,000 \$60,000 \$165,000	\$40,000 \$150,000 \$60,000 \$175,000	\$600,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years Maintenance Original Doors (30+years) Convert T12 to T8, lamps/ballast being phased out; pushed out from 17 Ongoing requirement, FY 15 to include Clerks' 9th floor offices Original equipment, moved from 16 to 18 Original equipment, moved from 16 to 18 Original equipment, moved from 16 to 18 Punded for FY2012 original 1975 High Priority Original Equipment 30+ years service Door s have swollen over the years, FMD staff has trimmed them so they will close impacts smoke control system Paint holding up, leave it here Paint holding up, leave it here Paint holding up, leave it here Or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Government Center Garage - Paint Exterior/Caulk/Weatherproofing Government Center Garage - Replace Lighting & Light Poles (Replace HID lighting with LED) Government Center Garage-Inspection/Evaluation Government Center Garage-Rebuild/Replace Fire pump controls Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers Government Center Pavilion - Pressure Clean/Paint Government Center Renewal/Replacement Government Center Renewal/Replacement Government Center Roof Replacement Government Center Repair/Replace 6th Flood Patio Canopy Government Center-Roof Replacement Government Center-Rebuild/Replace Fire Pump & Controls Government Center-Rebuild/Replace Fire Pump & Controls Government Center-Replace Exterior Doors Government Center-Replace Stainwell Doors/Paint Stainwell Governmental Center - Replace Carpet (not a safety issue) Governmental Center - Replace Roll-up Security Grills Governmental Center - Replace VAV Units/Controls Governmental Center-Paint Public Areas Governmental Center-Paint Public Areas Governmental Center-Replace all exterior stairwell doors Graphics Division - Interior/Exterior Painting Graphics Facility FACP Replacement Graphics Grounds - Water tank demolition	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect GC Fire LV Paint GC GC Roof Elect Fire GC Elect Floor GC HVAC Paint HVAC GC Paint LV Demo	\$150,000 \$0 \$100,000 \$57,789 \$50,000 \$26,000,000 \$750,000 \$300,000 \$200,000 \$200,000 \$775,000 \$240,000 \$775,000 \$200,000 \$550,000 \$75,000 \$75,000 \$50,000 \$50,000 \$50,000 \$75,000 \$50,	\$40,000	\$150,000 \$150,000 \$25,000 \$40,000 \$25,000	\$40,000 \$150,000 \$40,000 \$150,000 \$53,940	\$50,000 \$750,000 \$85,000 \$200,000 \$40,000 \$150,000 \$40,000 \$40,000 \$60,000	\$40,000 \$150,000 \$40,000 \$60,000 \$165,000	\$40,000 \$150,000 \$60,000 \$175,000	\$600,000					General Government Facilities	Fixtures (10+ years) failing, light poles 20+ years Maintenance, 40 years In-Service; moved from 17 to 18 Maintenance, 40 years In-Service; moved from 16 to 19 Broadcast system replacement; system is 20 years old Maintenance Maintenance, Canopy deteriorating, frame work original (1984) Not Funded FY13 to FY17 Original equipment (30 years) 15 years service Life Expectancy, doors/frames deteriorating Original equipment Split 600 in 17 over 3 years Maintenance Original Doors (30+years) Convert T12 to T8, lamps/ballast being phased out; pushed out from 17 Ongoing requirement, FY 15 to include Clerks' 9th floor offices Original equipment, 30+ years Maintenance, Common Areas Maintenance Ma

GreenCay Nature Center Interior Painting	ADV	Paint	\$50,000	1		1	\$50,000									Aesthetics affects use of Center
GreenCay Nature Center Replace 40 Ton chiller	ADV	HVAC	\$84.000	\$84.000	+	<u> </u>	\$30,000									Units at end of life
GreenCay Nature Center Replace 40 101 Chinel	ADV	HVAC	,	304,000	4447.000	1	1	1					-			
	_		\$147,000		\$147,000											Units at end of Life
GreenCay Nature Center Replace Roof	ADV	Roof	\$550,000	\$550,000	ļ	ļ	ļ									CID advised roof is shot
GreenCay Nature Center Weatherproofing	ADV	Paint	\$70,000	\$70,000												Exterior finish of stucco & wood failing
Gulfstream Park Lifeguard Structural Repairs	ADV		\$105,000	\$70,000	\$35,000											Support columns spalled from salt exposure
Gulfstream Park Septic System Replacement				1											Sanitary Sewer and Septic System	
	IST	Plumbing	\$100,000				\$100,000								Replacement	Aging public use septic systems (2) need replacement. Failure would result in public restroom closure.
Hattie Fields - Repair irrigation	ADV	Irr	\$25,000			\$25,000										Upgrade needed, reached end of useful service.
Hattie Fields SB Headstart - chill water air handler	ADV	HVAC	\$86,000					\$86,000								Unit at end of useful service life.
Hattie Fields SB Headstart - Repair Paving	ADV	Paving	\$25,000			\$25,000										Parking area is deteriorated and surface is failing.
Hattie Fields SB Headstart - Replace BAS	ADV	LV	\$80,000	1		ľ		\$80.000								Replace deficient building management system to new.
Hattie Fields SB Headstart - Replace Damaged Flooring	ADV	Floor	\$30,000			\$30.000		,								Flooring at end of useful lifespan.
Haverhill Park Parking Lot Light Replacement	7.5.	1.00.	700,000	1		700,000	1									Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve
Traversian and and and an analysis of English Reproductives	IST	Elect	\$200,000							\$200,000					Parking Lot Lighting Replacement	lighting for safety.
Haverhill Park Racquetball Court Replacement	131	Elect	\$200,000	1	1	<u> </u>	1			\$200,000					Sport Court Replacement and	ignuing for safety.
naverniii Fark Kacquetbaii Court Repiacement	IST	CC	\$270,000	ćo.	\$270,000	ćo	śn	ćo	ŚO	ćo	ćo	ćo.	ćo l	ćn	Resurfacing	Four (4) racquetball courts were built in 1979 are in need of replacement for public use. Issues with cracking walls and poor lighting.
Haverhill Tennis and Racquetball Courts Light Replacement	131	GC	\$270,000	\$0	\$270,000	\$0	ŞU	ŞU	\$U	\$0	\$0	\$0	\$0	ŞU	_	
naverniii Tennis and Kacquetbaii Courts Light Replacement				1												Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (2) Tennis, (4) Racquetball Courts (lights installed in
	IST	Elect	\$300,000	1.	ļ	ļ	\$300,000								Sports Lighting Replacement	1979)
Headquarters R&R	IST	GC	\$32,702,000	\$1,600,000		\$11,047,000	\$10,835,000	\$9,220,000							Sheriff - FDO	
Herman Brice Complex - Apparatus Bldg - Chiller #2&3 coil				1												
replacement	FR MSTU		\$321,100	\$321,100												Coils fins beginning to rot, planned change out during winter months to avoid rental
Herman Brice Complex - HQ Bldg - Interior painting (NEW)	FR MSTU	Paint	\$68,000				\$68,000									Interior paint should be worn beyond touch ups
Highridge Family Center - Main Bldg - Stucco repairs	ADV	GC	\$42,900				\$42,900									Repairs needed and should be coordinated with the exterior paint project
Highridge Family Center - Main Bldg Storefront Door																
Replacement	ADV	GC	\$326,160		<u></u>	<u></u>	\$326,160									Storefronts rotten, should be sooner if possible.
HighRidge Family Center - Replace four chilled water AHU																
(1,6,7,8)	ADV	HVAC	\$525,000	1			\$525,000									Units near the end of their life cycles, should not be moved. Phase 2 of 2
HighRidge Family Center - Replace four chilled water AHU																
(2,3,4,5)	ADV	HVAC	\$480,000		1	\$480,000	1									Units near the end of their life cycles, should not be moved. Phase 1 of 2
HighRidge Family Center - Victim Services - Replace roof top				1		i										
units	ADV	HVAC	\$113,750				\$113,750									Units at the end of their life cycle, should not be moved
Highridge Family Center - Weatherproofing	ADV	Paint	\$64,400				\$64.400									Co-coordinating with remedial stucco work
Highridge Family Center Grounds - Water Line Replacement			70.,				70.7.00									
ringiniage raininy center drounds - water zine neplacement	ADV	Plumbing	\$113,230	1				\$113,230								Postponing - No outstanding urgent issues
Highridge Family Center/Main Building-Interior Painting	ADV	Paint	\$69.641	-	+	<u> </u>	+	\$69,641								Highridge staff maintaining with touch ups. Leave it here
Historic Courthouse - Paint Exterior Windows	ADV	Paint	\$60,000	1	1	\$60,000	1	303,041								
	_	LV	,	-		\$60,000	÷ + 0 000									Maintenance
Historic Courthouse Card Access System Replacement	ADV		\$40,000	<u> </u>			\$40,000									Change to Criminal Justice Card Access System; Include running Intrusion and panic through Card Access
Historic Courthouse Repair/Replace Air Handling Units	ADV	HVAC	\$1,000,000	1	1	\$250,000	\$250,000	\$250,000	\$250,000							Maintenance (10+ years)
Historic Courthouse Roof Replacement	ADV	Roof	\$100,000				\$100,000									Original roof 2008
Historic Courthouse, FACP Replacement																The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
	ADV	LV	\$100,000					\$100,000								or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Historic Courthouse-Replace Carpet (not a safety issue)	ADV	Floor	\$60,000				\$60,000	\$0								Ongoing requirement
Historic Courthouse-Replace Window Canopy	ADV	GC	\$60,000		\$60,000											Replacement Due to Deterioration Moved FY 2016 to 2018
Historic Courthouse - Replacement of spauled window lintels	:															
ristoric Courthouse - Replacement of spatied willdow linters		GC	\$133,000	1	\$133,000											Replacement Due to Deterioration Moved FY 2016 to 2018
historic courtifluse - Replacement of spatied willdow lifters	ADV		\$125,000			\$125,000										Maintenance-Historic artifacts, moved from 17 to 19
Historic Courthouse-Weatherproofing	ADV ADV	Paint	7123,000													
		Paint	J123,000													
Historic Courthouse-Weatherproofing		Paint HVAC	\$256,650					\$256,650								Combining into one central HVAC system. Can be bumped
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water	ADV							\$256,650								Combining into one central HVAC system. Can be bumped
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion	ADV		\$256,650	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$256,650	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		Housing	Combining into one central HVAC system. Can be bumped
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low	ADV ADV IST		\$256,650	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		Housing	Combining into one central HVAC system. Can be bumped
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income	ADV ADV IST		\$256,650	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		Housing	Combining into one central HVAC system. Can be bumped Paint holding up, first repaint, leave it here
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio	ADV ADV IST	HVAC GC	\$256,650	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		Housing	
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterior	ADV ADV IST ADV	HVAC GC	\$256,650	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		Housing	Paint holding up, first repaint, leave it here
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio	ADV ADV IST	HVAC GC Paint	\$256,650 \$25,500,000 \$28,875	\$2,550,000	\$2,550,000	\$2,550,000		\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		Housing	
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio	ADV ADV IST OF ADV ADV	HVAC GC Paint	\$256,650 \$25,500,000 \$28,875 \$244,000	\$2,550,000	\$2,550,000	\$2,550,000		\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		Housing	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterior paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW	ADV ADV IST ADV ADV ADV	HVAC GC Paint GC GC	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375	\$2,550,000	\$2,550,000	\$2,550,000		\$2,550,000		\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		Housing	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exteric paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement	ADV ADV IST ADV ADV ADV ADV ADV ADV	HVAC GC Paint GC GC GC	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350	\$2,550,000		\$2,550,000		\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		Housing	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement	ADV ADV IST ADV ADV ADV	HVAC GC Paint GC GC	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375	\$2,550,000	\$2,550,000	\$2,550,000		\$2,550,000		\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		Housing	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exteric paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement	ADV ADV IST OF ADV ADV ADV ADV ADV ADV ADV	HVAC GC Paint GC GC GC GC	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700	\$2,550,000				\$2,550,000		\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		Housing	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites)
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterior paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement NEW	ADV ADV IST ADV ADV ADV ADV ADV ADV ADV	HVAC GC Paint GC GC GC GC GC	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887			\$2,550,000		\$2,550,000					\$2,550,000			Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement NEW In car cameras	ADV ADV IST OF ADV ADV ADV ADV ADV ADV ADV	HVAC GC Paint GC GC GC GC	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700					\$2,550,000		\$2,550,000			\$2,550,000		Sheriff	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites)
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterior paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement NEW	ADV ADV IST If ADV ADV ADV ADV ADV ADV ADV IST	HVAC GC Paint GC GC GC GC GC GC PBSO	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540		\$167,700			\$2,550,000		\$2,537,205	\$4,207,168		\$2,550,000		Sheriff Public Building Repair Replacement and	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement NEW In car cameras JBE Barn Painting and Rust Treatment	ADV ADV IST ADV ADV ADV ADV ADV ADV ADV	HVAC GC Paint GC GC GC GC GC	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887					\$2,550,000		\$2,537,205			\$2,550,000	50	Sheriff Public Building Repair Replacement and Expansion	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Are the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy.
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement NEW In car cameras	ADV ADV IST ADV ADV ADV ADV ADV ADV IST IST	HVAC GC Paint GC GC GC GC GC GC PBSO	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000		\$167,700			\$2,550,000		\$2,537,205	\$4,207,168		\$2,550,000	\$0	Sheriff Public Building Repair Replacement and Expansion	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement JBE Barn Painting and Rust Treatment JBE Sound System Replacement	ADV ADV IST OF ADV ADV ADV ADV ADV IST IST	HVAC GC Paint GC GC GC GC GC PBSO Paint Elect	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000		\$167,700			\$2,550,000		\$2,537,205	\$4,207,168		\$2,550,000	50	Sheriff Public Building Repair Replacement and Expansion	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed.
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement NEW In car cameras JBE Barn Painting and Rust Treatment	ADV ADV IST ADV ADV ADV ADV ADV ADV IST IST	HVAC GC Paint GC GC GC GC GC PBSO Paint	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000		\$167,700			\$2,550,000		\$2,537,205	\$4,207,168		\$2,550,000	\$0	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement JBE Barn Painting and Rust Treatment JBE Sound System Replacement	ADV ADV IST OF ADV ADV ADV ADV ADV IST IST	HVAC GC Paint GC GC GC GC GC PBSO Paint Elect	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000		\$167,700			\$2,550,000 \$28,875 \$221,375 \$0		\$2,537,205	\$4,207,168		\$2,550,000	50	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed.
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterior paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement In car cameras JBE Barn Painting and Rust Treatment JBE Sound System Replacement JIM Brandon Equestrian 8-Noon	ADV ADV IST OF ADV ADV ADV ADV ADV IST IST	HVAC GC Paint GC GC GC GC GC PBSO Paint Elect	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000		\$167,700			\$2,550,000 \$28,875 \$221,375 \$0	\$259,350	\$2,537,205	\$4,207,168		\$2,550,000 \$0 \$0	\$0	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and Expansion	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed. NOTIFIER NFS640. Timing with IST AV Replacement Project Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Jin Car Cameras JBE Barn Painting and Rust Treatment JBE Sound System Replacement Jim Brandon Equestrian 8-Noon John Stretch Park Playground Replacement	ADV ADV IST ADV ADV ADV ADV ADV IST IST IST ADV	HVAC GC Paint GC GC GC GC GC PBSO Paint Elect LV	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000 \$120,000 \$50,000	\$0	\$167,700	\$209,887	\$244,000 \$0 \$0	\$2,550,000 \$28,875 \$221,375 \$0	\$259,350	\$2,537,205	\$4,207,168 \$0 \$0		\$2,550,000	\$50	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed. NOTIFIER NFS640. Timing with IST AV Replacement Project
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterior paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement In car cameras JBE Barn Painting and Rust Treatment JBE Sound System Replacement JIM Brandon Equestrian 8-Noon	ADV ADV IST ADV ADV ADV ADV ADV IST IST IST ADV IST	HVAC GC Paint GC GC GC GC GC PBSO Paint Elect LV GC	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000 \$120,000 \$50,000 \$32,750	\$0	\$167,700 \$167,700 \$250,000 \$120,000	\$209,887	\$244,000 \$0 \$0	\$2,550,000 \$28,875 \$221,375 \$0	\$259,350	\$2,537,205	\$4,207,168 \$0 \$0		\$2,550,000	\$0 50	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and Expansion	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed. NOTHER NFS640. Timing with IST AV Replacement Project Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Just Car Cameras JBE Barn Painting and Rust Treatment JBE Sound System Replacement Jim Brandon Equestrian 8-Noon John Stretch Park/Replace plumbing fixtures in all restrooms	ADV IST ADV ADV ADV ADV ADV ADV IST IST IST ADV IST ADV	HVAC GC Paint GC GC GC GC GC PBSO Paint Elect LV GC Plumbing	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000 \$120,000 \$50,000 \$32,750 \$30,000	\$0	\$167,700	\$209,887	\$244,000 \$0 \$0	\$2,550,000 \$28,875 \$221,375 \$0 \$0 \$50,000 \$0	\$259,350	\$2,537,205	\$4,207,168 \$0 \$0		\$2,550,000	\$0 \$0	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and Expansion Playground Replacement	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed. NOTIFIER NFS640. Timing with IST AV Replacement Project Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Replacement due to age and conditions of use.
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterior paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement NEW In car cameras JBE Barn Painting and Rust Treatment JBE Sound System Replacement Jim Brandon Equestrian 8-Noon John Stretch Park/Replace plumbing fixtures in all restrooms John Stretch Pavilion Restroom Replacement	ADV ADV IST ADV ADV ADV ADV ADV IST IST IST ADV IST	HVAC GC Paint GC GC GC GC GC PBSO Paint Elect LV GC	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000 \$120,000 \$50,000 \$32,750	\$0	\$167,700 \$167,700 \$250,000 \$120,000	\$209,887	\$244,000 \$0 \$0	\$2,550,000 \$28,875 \$221,375 \$0	\$259,350	\$2,537,205	\$4,207,168 \$0 \$0		\$2,550,000	50	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and Expansion	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed. NOTHER NFS640. Timing with IST AV Replacement Project Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Just Car Cameras JBE Barn Painting and Rust Treatment JBE Sound System Replacement Jim Brandon Equestrian 8-Noon John Stretch Park/Replace plumbing fixtures in all restrooms	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	HVAC GC Paint GC GC GC GC GC PBSO Paint Elect LV GC Plumbing GC	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000 \$120,000 \$32,750 \$30,000 \$270,000	\$0	\$167,700 \$167,700 \$250,000 \$120,000	\$209,887	\$244,000 \$0 \$0	\$2,550,000 \$28,875 \$221,375 \$0 \$0 \$50,000 \$0	\$259,350	\$2,537,205	\$4,207,168 \$0 \$0		\$2,550,000	\$0	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and Expansion Playground Replacement Restroom Replacement	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed. NOTIFIER NFS640. Timing with IST AV Replacement Project Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Replacement due to age and conditions of use. Old pavilion/public restroom at this park in need of replacement (more than 38 years old).
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Juncar cameras JBE Barn Painting and Rust Treatment JBE Sound System Replacement Jim Brandon Equestrian 8-Noon John Stretch Park/Replace plumbing fixtures in all restrooms John Stretch Pavilion Restroom Replacement John Stretch Pavilion Restroom Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	HVAC GC Paint GC GC GC GC GC PBSO Paint Elect LV GC Plumbing GC Paving	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000 \$120,000 \$50,000 \$32,750 \$30,000 \$270,000 \$180,000	\$0	\$167,700 \$167,700 \$250,000 \$120,000	\$209,887	\$244,000 \$0 \$0 \$180,000	\$2,550,000 \$28,875 \$221,375 \$0 \$0 \$50,000 \$0	\$259,350	\$2,537,205	\$4,207,168 \$0 \$0		\$2,550,000	50	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and Expansion Playground Replacement	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed. NOTIFIER NFS640. Timing with IST AV Replacement Project Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Replacement due to age and conditions of use. Old pavilion/public restroom at this park in need of replacement (more than 38 years old).
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Jung Barn Painting and Rust Treatment JBE Barn Painting and Rust Treatment JBE Sound System Replacement Jim Brandon Equestrian 8-Noon John Stretch Park Playground Replacement John Stretch Park/Replace plumbing fixtures in all restrooms John Stretch Pavilion Restroom Replacement John Stretch Roadway Reapirs JP Park Administration Interior Painting	ADV ADV IST ADV ADV ADV ADV ADV IST IST ADV IST IST ADV IST IST ADV IST IST ADV IST ADV IST	HVAC GC Paint GC GC GC GC GC PSSO Paint Elect LV GC Plumbing GC Paving Paint	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000 \$120,000 \$32,750 \$30,000 \$270,000 \$180,000 \$90,000	\$0 \$0 \$32,750	\$167,700 \$167,700 \$250,000 \$120,000	\$209,887	\$244,000 \$0 \$0	\$2,550,000 \$28,875 \$221,375 \$0 \$0 \$50,000 \$0	\$259,350	\$2,537,205	\$4,207,168 \$0 \$0		\$2,550,000	50	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and Expansion Playground Replacement Restroom Replacement	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed. NOTIFIER NFS640. Timing with IST AV Replacement Project Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Replacement due to age and conditions of use. Old pavilion/public restroom at this park in need of replacement (more than 38 years old). Roadway through park in need of overdue capital asphalt resurfacing. Public utilizes this roadway to traverse through park; need to maintain safety. Aesthetics
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Just Be Barn Painting and Rust Treatment JBE Barn Painting and Rust Treatment JBE Sound System Replacement Jim Brandon Equestrian 8-Noon John Stretch Park Playground Replacement John Stretch Park/Replace plumbing fixtures in all restrooms John Stretch Pavilion Restroom Replacement John Stretch Roadway Reapirs JP Park Administration Interior Painting JP Park Carpenter Shop & Warehouse Roof Replacement	ADV IST ADV ADV ADV ADV ADV ADV IST IST ADV IST IST ADV IST IST ADV IST IST ADV IST ADV IST	HVAC GC Paint GC GC GC GC GC PBSO Paint Elect LV GC Plumbing GC Paving Paint Roof	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000 \$32,750 \$30,000 \$270,000 \$180,000 \$90,000 \$250,000	\$0	\$167,700 \$250,000 \$120,000 \$0 \$30,000	\$209,887	\$244,000 \$0 \$0 \$180,000	\$2,550,000 \$28,875 \$221,375 \$0 \$0 \$50,000 \$0	\$259,350	\$2,537,205	\$4,207,168 \$0 \$0		\$2,550,000	\$0 \$0 \$0	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and Expansion Playground Replacement Restroom Replacement	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Finally phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed. NOTIFIER RYS640. Timing with IST AV Replacement Project Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Replacement due to age and conditions of use. Old pavilion/public restroom at this park in need of replacement (more than 38 years old). Roadway through park in need of overdue capital asphalt resurfacing. Public utilizes this roadway to traverse through park; need to maintain safety. Aesthetics Roof past life span, rusted out
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Jung Barn Painting and Rust Treatment JBE Barn Painting and Rust Treatment JBE Sound System Replacement Jim Brandon Equestrian 8-Noon John Stretch Park Playground Replacement John Stretch Park/Replace plumbing fixtures in all restrooms John Stretch Pavilion Restroom Replacement John Stretch Roadway Reapirs JP Park Administration Interior Painting	ADV ADV IST ADV ADV ADV ADV ADV IST IST ADV IST IST ADV IST IST ADV IST IST ADV IST ADV IST	HVAC GC Paint GC GC GC GC GC PSSO Paint Elect LV GC Plumbing GC Paving Paint	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000 \$120,000 \$32,750 \$30,000 \$270,000 \$180,000 \$90,000	\$0 \$0 \$32,750	\$167,700 \$167,700 \$250,000 \$120,000	\$209,887	\$244,000 \$0 \$0 \$180,000	\$2,550,000 \$28,875 \$221,375 \$0 \$0 \$50,000 \$0	\$259,350	\$2,537,205	\$4,207,168 \$0 \$0		\$2,550,000	\$0	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and Expansion Playground Replacement Restroom Replacement	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed. NOTIFIER NFS640. Timing with IST AV Replacement Project Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Replacement due to age and conditions of use. Old pavilion/public restroom at this park in need of replacement (more than 38 years old). Roadway through park in need of overdue capital asphalt resurfacing. Public utilizes this roadway to traverse through park; need to maintain safety. Aesthetics
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Just Be Barn Painting and Rust Treatment JBE Barn Painting and Rust Treatment JBE Sound System Replacement Jim Brandon Equestrian 8-Noon John Stretch Park Playground Replacement John Stretch Park/Replace plumbing fixtures in all restrooms John Stretch Pavilion Restroom Replacement John Stretch Roadway Reapirs JP Park Administration Interior Painting JP Park Carpenter Shop & Warehouse Roof Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV IST IST IST ADV IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	HVAC GC Paint GC GC GC GC GC PBSO Paint Elect LV GC Plumbing GC Paving Paint Roof	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000 \$32,750 \$30,000 \$32,750 \$30,000 \$270,000 \$180,000 \$920,000 \$250,000 \$250,000	\$0 \$0 \$32,750	\$167,700 \$250,000 \$120,000 \$0 \$30,000	\$209,887	\$244,000 \$0 \$0 \$180,000	\$2,550,000 \$28,875 \$221,375 \$0 \$0 \$50,000 \$0	\$259,350	\$2,537,205	\$4,207,168 \$0 \$0		\$2,550,000	\$0 \$0 \$0	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and Expansion Playground Replacement Restroom Replacement	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Finally place of the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Finally place of the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementous board (rot & or termites) Flase 4 o
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Just Carneras JBE Barn Painting and Rust Treatment JBE Sound System Replacement Jim Brandon Equestrian 8-Noon John Stretch Park Playground Replacement John Stretch Park/Replace plumbing fixtures in all restrooms John Stretch Pavilion Restroom Replacement John Stretch Roadway Reapirs JP Park Administration Interior Painting JP Park Carpenter Shop & Warehouse Roof Replacement JP Park Fountains Country Club Replace (3) A/C Systems	ADV IST ADV ADV ADV ADV ADV ADV IST IST ADV IST IST ADV IST IST ADV IST IST ADV IST ADV IST	HVAC GC Paint GC GC GC GC GC PBSO Paint Elect LV GC Plumbing GC Paving Paint Roof	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000 \$32,750 \$30,000 \$270,000 \$180,000 \$90,000 \$250,000	\$0 \$0 \$32,750	\$167,700 \$250,000 \$120,000 \$0 \$30,000	\$209,887	\$244,000 \$0 \$0 \$180,000	\$2,550,000 \$28,875 \$221,375 \$0 \$0 \$50,000 \$0	\$259,350	\$2,537,205	\$4,207,168 \$0 \$0		\$2,550,000	50	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and Expansion Playground Replacement Restroom Replacement	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Aurent Composition (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Finally phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed. NOTIFIER RN5640. Timing with IST AV Replacement Project Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Replacement due to age and conditions of use. Old pavilion/public restroom at this park in need of replacement (more than 38 years old). Roadway through park in need of overdue capital asphalt resurfacing. Public utilizes this roadway to traverse through park; need to maintain safety. Aesthetics Roof past life span, rusted out
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exteric paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Jutchinson Agriculture - Bldg #5 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Jutchinson Agriculture - Bldg #5 Wood replacement Jim Barn Painting and Rust Treatment JBE Sound System Replacement Jim Brandon Equestrian 8-Noon John Stretch Park Playground Replacement John Stretch Park/Replace plumbing fixtures in all restrooms John Stretch Pavilion Restroom Replacement John Stretch Roadway Reapirs JP Park Administration Interior Painting JP Park Carpenter Shop & Warehouse Roof Replacement JP Park Fountains Country Club Replace (3) A/C Systems JP Park Maintenance Administration Replace (3) HVAC	ADV ADV ADV ADV ADV ADV ADV ADV ADV IST IST IST ADV IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	HVAC GC Paint GC GC GC GC GC PBSO Paint Elect LV GC Plumbing GC Paving Paint Roof	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000 \$32,750 \$30,000 \$32,750 \$30,000 \$270,000 \$180,000 \$920,000 \$250,000 \$250,000	\$0 \$0 \$32,750	\$167,700 \$250,000 \$120,000 \$0 \$30,000	\$209,887	\$244,000 \$0 \$0 \$180,000	\$2,550,000 \$28,875 \$221,375 \$0 \$0 \$50,000 \$0	\$259,350	\$2,537,205	\$4,207,168 \$0 \$0		\$2,550,000	\$50	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and Expansion Playground Replacement Restroom Replacement	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Finally place of the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Finally place of the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Flase 4 of 4 Giving up on the wood siding, going with cementous board (rot & or termites) Flase 4 o
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Jung Bern Painting and Rust Treatment JBE Sound System Replacement Jim Brandon Equestrian 8-Noon John Stretch Park Playground Replacement John Stretch Park/Replace plumbing fixtures in all restrooms John Stretch Pavilion Restroom Replacement John Stretch Roadway Reapirs JP Park Administration Interior Painting JP Park Fountains Country Club Replace (3) A/C Systems JP Park Maintenance Administration Replace (3) HVAC Systems	ADV ADV ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	HVAC GC Paint GC GC GC GC GC Paint Elect LV GC Plumbing GC Paving Paint Roof HVAC	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000 \$120,000 \$30,000 \$32,750 \$30,000 \$270,000 \$180,000 \$99,000 \$250,000 \$60,000	\$0 \$0 \$32,750	\$167,700 \$250,000 \$120,000 \$0 \$30,000 \$60,000	\$209,887	\$244,000 \$0 \$0 \$180,000	\$2,550,000 \$28,875 \$221,375 \$0 \$0 \$50,000 \$0	\$259,350	\$2,537,205	\$4,207,168 \$0 \$0		\$2,550,000	\$0	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and Expansion Playground Replacement Restroom Replacement	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed. NOTIFIER NFSG40. Timing with IST AV Replacement Project Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Replacement due to age and conditions of use. Old pavilion/public restroom at this park in need of replacement (more than 38 years old). Roadway through park in need of overdue capital asphalt resurfacing. Public utilizes this roadway to traverse through park; need to maintain safety. Aesthetics Roof past life span, rusted out 2003 DX units past useful life span
Historic Courthouse-Weatherproofing Homeless Resource Center - Bldg #2 - Chilled water conversion Housing Units for Homeless, Extremely Low Income, & Low Income Hutcheson Agriculture Maintenance Bldg Interior & Exterio paint Hutchinson Agriculture - Bldg #1 Wood replacement NEW Hutchinson Agriculture - Bldg #2 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement NEW Hutchinson Agriculture - Bldg #3 Wood replacement Hutchinson Agriculture - Bldg #4 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Hutchinson Agriculture - Bldg #5 Wood replacement Jim Brandon Equestrian 8-Noon John Stretch Park Playground Replacement Jim Brandon Equestrian 8-Noon John Stretch Park Playground Replacement John Stretch Park/Replace plumbing fixtures in all restrooms John Stretch Roadway Reapirs John Stretch Roadway Reapirs JP Park Administration Interior Painting JP Park Carpenter Shop & Warehouse Roof Replacement JP Park Fountains Country Club Replace (3) A/C Systems JP Park Maintenance Administration Replace (3) HVAC Systems JP Park Maintenance Administration Weatherproofing	ADV ADV ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST ADV IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	HVAC GC Paint GC GC GC GC GC Paint Elect LV GC Plumbing GC Paving Paint Roof HVAC HVAC Paint	\$256,650 \$25,500,000 \$28,875 \$244,000 \$221,375 \$259,350 \$167,700 \$209,887 \$10,951,540 \$250,000 \$32,750 \$30,000 \$270,000 \$270,000 \$50,000 \$60,000 \$60,000 \$60,000 \$30,000	\$0 \$0 \$32,750	\$167,700 \$250,000 \$120,000 \$0 \$30,000 \$60,000 \$60,000	\$209,887	\$244,000 \$0 \$0 \$180,000	\$2,550,000 \$28,875 \$221,375 \$0 \$0 \$50,000 \$0	\$259,350	\$2,537,205	\$4,207,168 \$0 \$0		\$2,550,000	\$0 \$0 \$0	Sheriff Public Building Repair Replacement and Expansion Public Building Repair Replacement and Expansion Playground Replacement Restroom Replacement	Paint holding up, first repaint, leave it here Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Giving up on the wood siding, going with cementious board (rot & or termites) Finally a structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed. NOTIFIER NFSRO. Timing with IST AV Replacement Project Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Replacement due to age and conditions of use. Old pavilion/public restroom at this park in need of replacement (more than 38 years old). Roadway through park in need of overdue capital asphalt resurfacing. Public utilizes this roadway to traverse through park; need to maintain safety. Aesthetics Roof past life span, rusted out 2003 DX units past useful life span Restoration of exterior envelope integrity

Column C																	
1	JPP Athletic Field Renovation																John Prince Park softball tri-plex is an old athletic facility in need of renovation. It is recommended due to changing public demand that the facility be
Fig. 12 Fig.																	redesigned with public input to accommodate other sports (such as soccer). This is our oldest regional park. Soccer is played heavily throughout the
Programmer Pro		IST	LA	\$3,220,000				\$3,220,000								Athletic Field Renovations	park on open grass with no dedicated fields in the park.
Part Part	JPP Boat Ramp Replacement																1 of the 3 fresh water mat boat ramps at this site is closed to the public due to safety concerns. The mat ramps are a constant maintenance concern.
Part																	They are uneven, have missing and damaged concrete tiles, broken cables and the ends are undermining from prop blast. The inappropriate use such
Mary Mary																	as oversized boats and commercial service of boats has accelerated the deterioration of these concrete mat boat ramp structures. Replacing these
Martine Mart																	mat ramps with solid concrete DOT ramps built with headers and sheet piling will greatly reduce maintenance and increase public safety. (current
Property Property		IST	GC	\$400,000				\$400,000								Fresh Water Boat Ramps	ramp structure originally installed in 1988; one ramp renovated in 1999)
Property of the National Service of the Service o	JPP Campground Playgrounds Replacement																Three (3) playgrounds in campground are in need of replacement. It is more affordable to reconfigure all three (3) playgrounds into one (1) when
March Marc		IST	GC	\$105,500			\$105,500									Playground Replacement	replacing. Current sand surfacing is not ADA accessible. Sand will be replaced with ADA accessible engineered mulch surface.
The part of the	JPP Campground Var Building Replacement															Public Building Repair Replacement and	John Prince Park Campground Complex (Office/Concession/Restroom) Replacement office/concession/restroom space needed to provide adequate
Part		IST	GC	\$750,000								\$750,000				Expansion	security and office space for campground operation.
Company Comp	JPP Center Drive Pavilion Replacement					1				l .							John Prince Park, Center Drive group rental pavilion needs replacement - termite damage. Largest special event group shelter in park system, Heavily
Transferred		IST	GC	\$150,000					\$150.000							Group Pavilion Replacement	
Property Property	JPP Center Drive Playground Replacement					1				l .							
The content provided in the content of the conten	1	IST	GC	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	
Property Property	JPP Daycamp Restroom Replacement									l .							
Mathematical Process Mathematical Process		IST	GC	\$270,000							\$270,000					Restroom Replacement	
Part	JPP Golf Learning Center					1				l .						·	
Part		ADV	LV	\$15,000		\$15,000		1									
### Company of the Co	JPP Maintenance Compound Var Building Replacement									İ						Public Building Repair Replacement and	
March Marc		IST	GC	\$2,000,000								\$2,000,000				Expansion	John Prince Park Carpenter Shop/Warehouse/Office replacement (more than 30 years old) and in bad shape. Stairs not up to current codes.
Manual Part Manual Part	JPP Maintenance/Park Admin																FCI 7200 MICRO The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or
Part Part		ADV	LV	\$40,000		\$40,000											supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
The content of the	JPP Mound Circle Playground Replacement																Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA
Process Proc		IST	GC	\$77,750			\$77,750									Playground Replacement	compliant and will be replaced with engineered mulch surface.
Process	JPP Nursery Restroom Replacement					İ		İ		1							Old employee restroom in outdoor nursery area of park maintenance yard is approaching the end of its expected useful life and is in need of
## Monther Programment Survival Programment Surviva		IST	GC	\$270,000							\$270,000			1	I	Restroom Replacement	
Professional Section Professional Section	JPP Osborne Boundless Playground Structure Replacement					1				i .						·	Boundless playground structure in need of replacement to continue safe play of children. Could be connected with first surfacing project on this list if
Processor Proc		IST	GC	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	
Process	JPP Osborne Boundless Playground Surface Replacement				1		1	ľ		i				İ	İ	1	
Processor Proc		IST	GC	\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	
Property Property	JPP Parks Admin	ADV	LV	\$50.000		ľ	ĺ	ĺ	\$50,000	ľ							
Property Property	JPP Parks Division Office Building Addition			,					,							Public Building Renair Replacement and	Permanent office space is needed to replace two (2) modular office trailers that have exceeded their useful life and are rotting. The addition would be
France F		IST	GC	\$2,500,000							\$2,500,000						
Process	JPP Pathway Repairs	-		1,000,000	1	1		<u> </u>	<u> </u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						g (
Property Company 1965 19	, ,	IST	GC	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paying and Striping	These are public recreational nathways in need of capital maintenance, scheduled resurfacing, and renairs to ensure safe public use free of bazards.
Procedure of the process of the pr	JPP Restroom Number 10 Replacement	_		1 /	1.	700,000	17-	7-	7-	1	\$270,000	**	7.0	7.	7-		
## Process of Private Column September (1985) 10 10 10 10 10 10 10 1	•	_	IV	-		1		1	l	\$50,000	\$270,000					nestroom replacement	
Professional Content		7.57		\$30,000				1		<i>\$30,000</i>	İ						
Process places Process		IST	Flect	\$300,000							\$300,000					Parking Lot Lighting Replacement	
## Processor Continues & 16	JPP Thera/Admin/Art Center			,				1		\$50,000	\$300,000					Tarking Lot Lighting Replacement	,
Part Section Registered Part Section Registered Part Section Registered Part Section Registered Part Section Registered Part Section Registered Part Section Registered Part Section Registered Part Part Section Registered Part Part Section Registered Part		ADV	LV	930,000	1	+		+		\$30,000						Public Building Renair Replacement and	
Process Proc	311 Triplex building Replacement	IST	GC	\$780,000				\$780,000									
Part Control Control Provided Control Provided Control Section Sec	JPP Var Restroom Replacement			-		1		<i>\$7.00,000</i>	l	\$810,000	İ					•	
Action Control September Processing Control September	·			,	1	1	\$100,000	\$100,000	1	Ç010,000	1					nestroom replacement	
Marcia Flags - Regular Species (Prof. 1992) Flags - Specie	· · · · · · · · · · · · · · · · · · ·	_		,	1	1	\$100,000	,	1	1	1					†	
March Grant March Service (red) to Service (red) Ser	,	_	GC	\$330,000	1	1	1	\$330,000	1	1	1					†	reduction and manufacturer (system currently in place) doing out or business
Michael Groups - Register (Michael Groups - Re				4450 000			\$150,000										Move FY13 to FY20: 3/7 moved from 20-18 and from 175K to 266K
Marie Grange Proportion/Provide And Part of Review (1967) Marie Grange Proportion (1964) Mari			IFlect	15150.000			7-00,000				İ						
Design Surface Lev Research & Strings AUV String Surface Come, Case, Path and Healthy & Design Comment (See Research & AUV String Surface Comment (See Research & AUV String Surface Comment (See Research & AUV String Surface Comment (See Research & AUV String Surface Comment (See Research & String Surface Comment (S	Judicial Garage - Replace Roll Up Security Gates	ADV		,				\$250,000									
Ministry Ministry		ADV ADV	GC	\$250,000				\$250,000	\$75,000						l		25 years service
Mode Marching Contends Generator ADV State C \$25,000 C C C \$25,000 C C C \$25,000 C C C \$25,000 C C C C C C C C C	Judicial Garage- Inspection/evaluation	ADV ADV ADV	GC GC	\$250,000 \$75,000			\$100,000	\$250,000	\$75,000								
Machine Flatentes Weeknows ST CC \$23,000,000 CS SS SS SS SS SS SS	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe	ADV ADV ADV	GC GC Paving	\$250,000 \$75,000 \$100,000			\$100,000		\$75,000								Maintenance
Not Park Concess Stand	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe	ADV ADV ADV ADV ADV	GC GC Paving GC	\$250,000 \$75,000 \$100,000 \$150,000			\$100,000	\$150,000	\$75,000								Maintenance Maintenance Move FY16 to FY20
Line Park Playmore Replacement	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator	ADV ADV ADV ADV ADV ADV ADV	GC GC Paving GC Elect	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000			\$100,000	\$150,000	\$75,000	\$10.435.800		\$2.564.200				Indicial	Maintenance Maintenance Move FY16 to FY20
Auro Park Pageground Replacement 5	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse	ADV ADV ADV ADV ADV ADV IST	GC GC Paving GC Elect GC	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$23,000,000	\$150,000	\$0	\$100,000	\$150,000 \$275,000	\$75,000	,,	\$0	1 - / /	\$0	\$0	\$n		Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20
Mor Park Restroom Replacement	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement	ADV ADV ADV ADV ADV ADV IST	GC GC Paving GC Elect GC Elect	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$23,000,000 \$150,000	\$150,000	\$0	\$100,000	\$150,000 \$275,000	\$75,000	,,	7.	1 - / /	\$0	\$0	\$0		Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s)
Non-Park Restroom Replacement ST GC \$270,000 S0 S0 S0 S0 S0 S0 S0	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand	ADV ADV ADV ADV ADV ADV IST	GC GC Paving GC Elect GC Elect	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$23,000,000 \$150,000	\$150,000	\$0	\$100,000	\$150,000 \$275,000	\$75,000 \$50	,,	7.	1 - / /	\$0	\$0	\$0		Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010
June Park Spite Spitem Replacement ST Plumbing S0,000 S0 S0 S0 S0 S0 S0	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand	ADV ADV ADV ADV ADV ADV IST ADV	GC GC Paving GC Elect GC Elect LV	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$23,000,000 \$150,000		\$0	\$100,000 \$0	\$150,000 \$275,000	\$75,000	,,	\$15,000	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and
ST Pumbing SS SS SS SS SS SS SS	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement	ADV ADV ADV ADV ADV ADV IST IST ADV	GC GC Paving GC Elect GC Elect LV	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$275,000 \$23,000,000 \$150,000 \$15,000 \$52,750		\$0	\$100,000	\$150,000 \$275,000	\$0	,,	\$15,000	\$0	\$0	\$0	\$0	Sports Lighting Replacement Playground Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
ADV V S20,000 S20,	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement	ADV ADV ADV ADV ADV ADV IST IST ADV	GC GC Paving GC Elect GC Elect LV	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$275,000 \$23,000,000 \$150,000 \$15,000 \$52,750		\$0	\$100,000	\$150,000 \$275,000	\$0	,,	\$15,000	\$0	\$0	\$0	\$0	Sports Lighting Replacement Playground Replacement Restroom Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
ADV V S0,000	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement	ADV ADV ADV ADV ADV ADV IST IST IST IST	GC GC Paving GC Elect GC Elect LV GC GC	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$23,000,000 \$150,000 \$150,000 \$150,000 \$150,000 \$275,000		\$0	\$100,000 \$0 \$0	\$150,000 \$275,000	\$0	,,	\$15,000	\$0	\$0	\$0	\$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old).
AUV Roof \$188,600 \$188,60	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Restroom Replacement	ADV ADV ADV ADV ADV ADV IST IST IST IST	GC GC Paving GC Elect GC Elect LV GC GC	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$23,000,000 \$150,000 \$150,000 \$150,000 \$150,000 \$275,000		\$0	\$100,000 \$0 \$0	\$150,000 \$275,000	\$0	,,	\$15,000	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure.
ST Elect S250,000 S437,50	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Restroom Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV IST IST IST IST IST	GC GC Paving GC Elect LV GC GC Plumbing	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$23,000,000 \$15,000 \$15,000 \$52,750 \$270,000 \$50,000	\$52,750 \$0	\$0	\$100,000 \$0 \$0	\$150,000 \$275,000	\$0	,,	\$15,000	\$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts
Pupiter Branch Library - Chiller replacement (New) LMSTU Paint \$437,500 S437,500 S42,400	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade	ADV ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST ADV IST IST ADV	GC GC Paving GC Elect GC Elect LV GC GC GC Plumbing	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$23,000,000 \$150,000 \$150,000 \$52,750 \$270,000 \$50,000 \$20,000	\$52,750 \$0	\$0	\$100,000 \$0 \$0	\$150,000 \$275,000	\$0	,,	\$15,000	\$0	\$0 \$0	\$0 \$0	\$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement	ADV ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST ADV ADV ADV ADV ADV ADV ADV	GC GC Paving GC Elect GC Elect LV GC GC GC Plumbing LV Roof	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$23,000,000 \$150,000 \$150,000 \$52,750 \$270,000 \$52,750 \$270,000 \$50,000 \$188,600	\$52,750 \$0	\$0	\$100,000 \$0 \$0	\$150,000 \$275,000	\$0 \$0 \$270,000 \$0	,,	\$15,000	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project
Jupiter Farms Park - Press box AC replacement	Judicial Garage- Inspection/evaluation Judicial Garage- Surface Lot-Reseal & Stripe Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Partking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST ADV IST IST	GC GC Paving GC Elect LV GC GC Plumbing LV Roof Elect	\$250,000 \$75,000 \$100,000 \$150,000 \$150,000 \$275,000 \$23,000,000 \$150,000 \$52,750 \$270,000 \$50,000 \$20,000 \$188,600 \$250,000	\$52,750 \$0	\$0	\$100,000 \$0 \$0	\$150,000 \$275,000	\$0 \$0 \$270,000 \$0	\$0 \$0 \$0	\$15,000	\$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project
	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New)	ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST ADV IST IST IST IST IST IST IST IST IST IST	GC GC Paving GC Elect GC Elect LV GC GC Plumbing LV Roof Elect HVAC	\$250,000 \$75,000 \$150,000 \$150,000 \$150,000 \$275,000 \$23,000,000 \$150,000 \$52,750 \$270,000 \$52,750 \$270,000 \$20,000 \$488,600 \$250,000 \$437,500	\$52,750 \$0	\$0	\$100,000 \$0 \$0	\$150,000 \$275,000	\$0 \$270,000 \$0 \$250,000	\$0 \$0 \$0	\$15,000	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project
Jupiter Farms Park Septic System Replacement IST Plumbing \$50,000 \$0 \$50,000	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW)	ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST LST LST LST LST LST LST LST LST LST L	GC GC Paving GC Elect LV GC GC Plumbing LV Roof Elect HVAC Paint	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$23,000,000 \$150,000 \$15,000 \$52,750 \$270,000 \$20,000 \$188,600 \$250,000 \$437,500 \$42,400	\$52,750 \$0	\$0 \$50,000 \$188,600	\$100,000	\$150,000 \$275,000	\$0 \$270,000 \$0 \$250,000	\$0 \$0 \$0	\$15,000	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles.
ST Plumbing S50,000 S0 S50,000 S0 S50,000 S0 S50,000 S0 S50,000 S0 S50,000 S0 S50,000 S0 S50,000 S0 S50,000 S0 S50,000 S50	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement	ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST LST LST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC GC Paving GC Elect LV GC GC Plumbing LV Roof Elect HVAC Paint HVAC	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$23,000,000 \$15,000 \$15,000 \$52,750 \$270,000 \$50,000 \$188,600 \$250,000 \$437,500 \$42,400 \$31,175	\$52,750 \$0 \$20,000	\$0 \$50,000 \$188,600 \$31,175	\$0 \$0 \$0	\$150,000 \$275,000 \$0 \$0	\$0 \$270,000 \$0 \$250,000	\$0 \$0 \$0 \$437,500	\$15,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	50	\$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Unit will be at the end of its life cycle. Rough duty at remote site (vandals)
Jupiter Farms Parking Lot Light Replacement Jupiter Farms Playground Replacement Jupiter Farms Playground Replacement Jupiter Farms Playground Replacement Jupiter Island Pavilion Replacement IST GC S70,000 S0 S0 S0 S0 S0 S0 S0 S0 S	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Baach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Baseball 1,2 Light Replacement	ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST LST LST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC GC Paving GC Elect LV GC GC Plumbing LV Roof Elect HVAC Paint HVAC	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$23,000,000 \$15,000 \$15,000 \$52,750 \$270,000 \$50,000 \$188,600 \$250,000 \$437,500 \$42,400 \$31,175	\$52,750 \$0 \$20,000	\$0 \$50,000 \$188,600 \$31,175	\$0 \$0 \$0	\$150,000 \$275,000 \$0 \$0	\$0 \$270,000 \$0 \$250,000	\$0 \$0 \$0 \$437,500	\$15,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	50	\$0 \$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Sports Lighting Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Unit will be at the end of its life cycle. Rough duty at remote site (vandals)
Jupiter Farms Playground Replacement IST GC \$70,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Baach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Baseball 1,2 Light Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST L IST ADV ADV IST IST IST ADV ADV IST IST ADV ADV IST IST ADV ADV IST IST ADV ADV IST L MSTU ADV ADV IST IST ADV	GC GC Paving GC Elect LV GC GC Plumbing LV Roof Elect HVAC Paint HVAC Elect	\$250,000 \$75,000 \$100,000 \$150,000 \$150,000 \$275,000 \$23,000,000 \$150,000 \$52,750 \$270,000 \$52,750 \$270,000 \$20,000 \$188,600 \$250,000 \$42,400 \$31,175 \$200,000	\$52,750 \$0 \$20,000	\$0 \$50,000 \$188,600 \$31,175 \$0	\$0 \$0 \$0	\$150,000 \$275,000 \$0 \$0	\$0 \$270,000 \$0 \$250,000	\$0 \$0 \$0 \$0 \$437,500	\$15,000 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	50	\$0 \$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Sanitary Sewer and Septic System	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Id lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Unit will be at the end of its life cycle. Rough duty at remote site (vandals) Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1, 2 (lights installed in 1995)
IST GC \$70,000 \$0 \$70,000 \$0 \$70,000 \$0 \$5	Judicial Garage- Inspection/evaluation Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage- Pressure Clean, Caulk, Paint and Restripe Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Baseball 1,2 Light Replacement Jupiter Farms Park Septic System Replacement	ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST ADV IST IST ADV IST IST ADV IST IST ADV IST IST ADV IST IST IST IST IST IST IST IST IST IST	GC GC Paving GC Elect LV GC GC Plumbing LV Roof Elect HVAC Paint HVAC Elect Plumbing	\$250,000 \$75,000 \$150,000 \$150,000 \$150,000 \$275,000 \$23,000,000 \$150,000 \$150,000 \$52,750 \$270,000 \$52,750 \$270,000 \$20,000 \$437,500 \$437,500 \$42,400 \$31,175 \$200,000 \$50,000	\$52,750 \$0 \$20,000	\$0 \$50,000 \$188,600 \$31,175 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$150,000 \$275,000 \$0 \$0	\$0 \$270,000 \$0 \$250,000	\$0 \$0 \$0 \$0 \$437,500	\$15,000 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Sanitary Sewer and Septic System Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Unit will be at the end of its life cycle. Rough duty at remote site (vandals) Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1, 2 (lights installed in 1995) Public use septic system needs replacement. Failure would result in public restroom closure.
Jupiter Island Pavilion Replacement IST GC \$150,000 \$0 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Judicial Garage- Inspection/evaluation Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage- Pressure Clean, Caulk, Paint and Restripe Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park Baseball 1,2 Light Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement	ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST ADV IST IST ADV IST IST ADV IST IST ADV IST IST ADV IST IST IST IST IST IST IST IST IST IST	GC GC Paving GC Elect LV GC GC Plumbing LV Roof Elect HVAC Paint HVAC Elect Plumbing	\$250,000 \$75,000 \$150,000 \$150,000 \$150,000 \$275,000 \$23,000,000 \$150,000 \$150,000 \$52,750 \$270,000 \$52,750 \$270,000 \$20,000 \$437,500 \$437,500 \$42,400 \$31,175 \$200,000 \$50,000	\$52,750 \$0 \$20,000	\$0 \$50,000 \$188,600 \$31,175 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$150,000 \$275,000 \$0 \$0	\$0 \$270,000 \$0 \$250,000	\$0 \$0 \$0 \$0 \$437,500	\$15,000 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Sanitary Sewer and Septic System Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Unit will be at the end of its life cycle. Rough duty at remote site (vandals) Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1, 2 (lights installed in 1995) Public use septic system needs replacement. Failure would result in public restroom closure. Replace/install lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles.
IST GC \$150,000 \$0 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Judicial Garage- Inspection/evaluation Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage- Pressure Clean, Caulk, Paint and Restripe Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park Baseball 1,2 Light Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement	ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST L ADV ADV IST IST IST IST IST IST IST IST IST IST	GC GC Paving GC Elect GC Elect LV GC GC Plumbing LV Roof Elect HVAC Elect Plumbing Elect FOR Paint Elect Plumbing Elect	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$275,000 \$23,000,000 \$15,000 \$15,000 \$52,750 \$270,000 \$50,000 \$20,000 \$437,500 \$42,400 \$31,175 \$200,000 \$50,000	\$52,750 \$0 \$20,000	\$0 \$50,000 \$188,600 \$31,175 \$0 \$50,000	\$0 \$0 \$0 \$0 \$0 \$0	\$150,000 \$275,000 \$0 \$0	\$0 \$270,000 \$0 \$250,000	\$0 \$0 \$0 \$0 \$437,500	\$15,000 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0 \$0 \$0 \$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Unit will be at the end of its life cycle. Rough duty at remote site (vandals) Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1, 2 (lights installed in 1995) Public use septic system needs replacement. Failure would result in public restroom closure. Replace/install lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles.
K-9 - Exterior Doors and Frames ADV GC \$40,000 \$40,000 The doors see a lot of use and abuse K-9 - Exterior Paint & Finishes ADV Paint \$30,000 \$30,000 Weather proofing needed to avoid water intrusion K-9 - Floor Finishes (non-janitorial) ADV Floor \$60,000 \$60,000 Flooring showing signs of wear K-9 - Heat pump & Condensing units ADV HVAC \$75,000 \$75,000 \$75,000 S75,000	Judicial Garage- Inspection/evaluation Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Playground Replacement Juno Park Septic System Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Playground Replacement	ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST LST ADV ADV IST IST IST IST IST IST IST IST IST IST	GC GC Paving GC Elect GC Elect LV GC GC Plumbing LV Roof Elect HVAC Elect Plumbing Elect FOR Paint Elect Plumbing Elect	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$275,000 \$23,000,000 \$15,000 \$15,000 \$52,750 \$270,000 \$50,000 \$20,000 \$437,500 \$42,400 \$31,175 \$200,000 \$50,000	\$52,750 \$0 \$20,000	\$0 \$50,000 \$188,600 \$31,175 \$0 \$50,000	\$0 \$0 \$0 \$0 \$0 \$0	\$150,000 \$275,000 \$0 \$0	\$0 \$270,000 \$0 \$250,000	\$0 \$0 \$0 \$0 \$437,500	\$15,000 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Unit will be at the end of its life cycle. Rough duty at remote site (vandals) Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1, 2 (lights installed in 1995) Public use septic system needs replacement. Failure would result in public restroom closure. Replace/install lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface. Drainage issues will be corrected.
K-9 - Exterior Paint & Finishes ADV Paint \$30,000 \$30,0	Judicial Garage- Inspection/evaluation Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Playground Replacement Juno Park Septic System Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Playground Replacement	ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST L MSTU L MSTU L MSTU L MSTU IST IST IST L MSTU L MSTU IST IST IST IST IST IST IST IST IST IST	GC GC Paving GC Elect Elect LV GC GC Plumbing LV Roof Elect HVAC Paint HVAC Elect Plumbing Elect GC GC	\$250,000 \$75,000 \$100,000 \$150,000 \$150,000 \$275,000 \$23,000,000 \$150,000 \$150,000 \$52,750 \$270,000 \$52,750 \$270,000 \$20,000 \$42,400 \$31,175 \$200,000 \$50,000 \$50,000 \$31,175 \$200,000 \$50,000 \$50,000 \$50,000	\$52,750 \$0 \$20,000	\$0 \$50,000 \$188,600 \$31,175 \$0 \$50,000	\$0 \$0 \$0 \$0 \$0 \$0	\$150,000 \$275,000 \$0 \$0	\$0 \$270,000 \$0 \$250,000	\$0 \$0 \$0 \$0 \$437,500	\$15,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	50	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Unit will be at the end of its life cycle. Rough duty at remote site (vandals) Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1, 2 (lights installed in 1995) Public use septic system needs replacement. Failure would result in public restroom closure. Replace/install lighting in dark areas of parking lot to allow for adequate publics afety when returning to vehicles. Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface. Drainage issues will be corrected. Jupiter Island Pavilion - group rental picnic pavilion built in 1999 is quickly falling into disrepair, prolonged exposure to weathering at oceanfront park.
K-9 - Floor Finishes (non-janitorial) ADV Floor \$60,000 \$60,000 Flooring showing signs of wear K-9 - Heat pump & Condensing units ADV HVAC \$75,000	Judicial Garage- Inspection/evaluation Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage- Pressure Clean, Caulk, Paint and Restripe Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Playground Replacement Jupiter Farms Playground Replacement Jupiter Island Pavilion Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST IST IST IST IST IST IST IST IST	GC GC Paving GC Elect EV GC GC Plumbing LV Roof Elect HVAC Paint HVAC Elect Plumbing Elect GC GC GC	\$250,000 \$75,000 \$150,000 \$150,000 \$150,000 \$275,000 \$23,000,000 \$150,000 \$150,000 \$52,750 \$270,000 \$52,750 \$270,000 \$20,000 \$437,500 \$42,400 \$31,175 \$200,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	\$52,750 \$0 \$20,000	\$0 \$50,000 \$188,600 \$31,175 \$0 \$50,000	\$0 \$0 \$0 \$0 \$0 \$0	\$150,000 \$275,000 \$0 \$0	\$0 \$270,000 \$0 \$250,000 \$42,400 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$437,500	\$15,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Unit will be at the end of its life cycle needs replacement to maintain safe play on sport fields - Baseball #1, 2 (lights installed in 1995) Public use septic system needs replacement. Failure would result in public restroom closure. Replace/install lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface. Drainage issues will be corrected. Jupiter Island Pavilion - group rental picnic pavilion built in 1999 is quickly falling into disrepair, prolonged exposure to weathering at oceanfront park. Needs replacement.
K-9 - Heat pump & Condensing units ADV HVAC \$75,000 \$75,000 S7	Judicial Garage- Inspection/evaluation Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park Baseball 1,2 Light Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Playground Replacement Jupiter Farms Playground Replacement Jupiter Island Pavilion Replacement K-9 - Exterior Doors and Frames	ADV ADV ADV ADV ADV ADV ADV IST IST IST ADV ADV IST IST IST IST IST IST IST IST IST IST	GC GC Paving GC Elect GC Elect LV GC GC Plumbing LV Roof Elect HVAC Paint HVAC Elect Plumbing Elect GC GC GC	\$250,000 \$75,000 \$100,000 \$150,000 \$150,000 \$275,000 \$23,000,000 \$150,000 \$52,750 \$270,000 \$52,750 \$270,000 \$52,750 \$20,000 \$437,500 \$437,500 \$42,400 \$31,175 \$200,000 \$70,000 \$70,000 \$150,000 \$40,000	\$52,750 \$0 \$20,000	\$0 \$50,000 \$188,600 \$31,175 \$0 \$50,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$150,000 \$275,000 \$0 \$0	\$0 \$270,000 \$0 \$250,000 \$42,400 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$437,500	\$15,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Unit will be at the end of its life cycle. Rough duty at remote site (vandals) Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1, 2 (lights installed in 1995) Public use septic system needs replacement. Failure would result in public restroom closure. Replace/install lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface. Drainage issues will be corrected. Jupiter Island Pavilion - group rental picnic pavilion built in 1999 is quickly falling into disrepair, prolonged exposure to weathering at oceanfront park. Needs replacement. The doors see a lot of use and abuse
	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park Baseball 1,2 Light Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Playground Replacement Jupiter Farms Playground Replacement Jupiter Island Pavilion Replacement K-9 - Exterior Doors and Frames K-9 - Exterior Paint & Finishes	ADV ADV ADV ADV ADV ADV ADV IST IST IST ADV ADV IST IST IST IST IST IST IST IST IST IST	GC GC Paving GC Elect GC Elect LV GC GC Plumbing LV Roof Elect HVAC Elect Plumbing Elect GC Plumbing Elect HVAC Elect Plumbing Elect Plumbing Elect Plumbing	\$250,000 \$75,000 \$150,000 \$150,000 \$215,000 \$23,000,000 \$15,000 \$15,000 \$52,750 \$270,000 \$52,750 \$270,000 \$20,000 \$437,500 \$437,500 \$42,400 \$31,175 \$200,000 \$70,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$30,000	\$52,750 \$0 \$20,000	\$0 \$50,000 \$188,600 \$31,175 \$0 \$50,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$150,000 \$275,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$270,000 \$0 \$250,000 \$42,400 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$437,500	\$15,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Unit will be at the end of its life cycle. Rough duty at remote site (vandals) Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1, 2 (lights installed in 1995) Public use septic system needs replacement. Failure would result in public restroom closure. Replace/install lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface. Drainage issues will be corrected. Jupiter Island Pavilion - group rental picnic pavilion built in 1999 is quickly falling into disrepair, prolonged exposure to weathering at oceanfront park Needs replacement. The doors see a lot of use and abuse Weather proofing needed to avoid water intrusion
K-9 - Wall paint & finishes (includes kennels) ADV Paint \$30,000 \$30,000 \$30,000	Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage Surface Lot-Reseal & Stripe Judicial Parking Garage-Overhaul Generator Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Playground Replacement Jupiter Island Pavilion Replacement K-9 - Exterior Doors and Frames K-9 - Exterior Paint & Finishes K-9 - Floor Finishes (non-janitorial)	ADV ADV ADV ADV ADV ADV ADV IST IST IST ADV ADV IST IST IST IST IST ADV ADV IST IST ADV ADV IST IST ADV ADV IST IST ADV ADV IST IST ADV ADV IST IST ADV ADV IST IST	GC GC Paving GC Elect GC Elect LV GC GC Plumbing LV Roof Elect HVAC Plumbing Elect GC Plumbing Field F	\$250,000 \$75,000 \$100,000 \$150,000 \$275,000 \$150,000 \$23,000,000 \$150,000 \$150,000 \$52,750 \$270,000 \$52,750 \$270,000 \$52,750 \$270,000 \$43,7500 \$43,7500 \$42,400 \$31,175 \$200,000 \$70,000 \$150,000 \$60,000 \$150,000 \$60,000	\$52,750 \$0 \$20,000	\$0 \$50,000 \$188,600 \$31,175 \$0 \$50,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$150,000 \$275,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$270,000 \$0 \$250,000 \$42,400 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$437,500	\$15,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Unit will be at the end of its life cycle. Rough duty at remote site (vandals) Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1, 2 (lights installed in 1995) Public use septic system needs replacement. Failure would result in public restroom closure. Replace/install lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface. Drainage issues will be corrected. Jupiter Island Pavilion - group rental picnic pavilion built in 1999 is quickly falling into disrepair, prolonged exposure to weathering at oceanfront park. Needs replacement. The doors see a lot of use and abuse
	Judicial Garage- Inspection/evaluation Judicial Garage- Inspection/evaluation Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage- Pressure Clean, Caulk, Paint and Restripe Judicial Partners Records Warehouse Juno Park Ballfield 1 Light Replacement Juno Park Concess Stand Juno Park Playground Replacement Juno Park Restroom Replacement Juno Park Septic System Replacement Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Playground Replacement Jupiter Island Pavilion Replacement K-9 - Exterior Doors and Frames K-9 - Exterior Paint & Finishes K-9 - Floor Finishes (non-janitorial) K-9 - Heat pump & Condensing units	ADV ADV ADV ADV ADV ADV ADV ADV IST IST ADV IST IST IST IST ADV ADV IST IST ADV ADV IST IST ADV ADV IST IST ADV ADV IST ADV ADV IST IST ADV ADV ADV ADV ADV ADV ADV	GC GC Paving GC Elect LV GC GC Plumbing LV Roof Elect HVAC Paint HVAC GC GC GC Flumbing Elect HVAC Floor HVAC Floor Floor HVAC	\$250,000 \$75,000 \$100,000 \$150,000 \$150,000 \$275,000 \$23,000,000 \$150,000 \$150,000 \$52,750 \$270,000 \$52,750 \$270,000 \$20,000 \$437,500 \$42,400 \$31,175 \$200,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$70,000 \$40,000 \$40,000 \$70,000 \$40,000 \$40,000 \$75,000 \$75,000	\$52,750 \$0 \$20,000	\$0 \$50,000 \$188,600 \$31,175 \$0 \$50,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$60,000 \$0 \$30,000 \$75,000	\$150,000 \$275,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$270,000 \$0 \$250,000 \$42,400 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$437,500	\$15,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sports Lighting Replacement Playground Replacement Restroom Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Sports Lighting Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement	Maintenance Maintenance Move FY16 to FY20 Original Equipment 1996; move from 17 to 20 Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) SIMPLEX 4010 Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Old public restroom at this park in need of replacement (more than 38 years old). Heavily used public septic system needs replacement. Failure would result in public restroom closure. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Fair condition, possible roll over into CID's expansion project Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Unit will be at the end of its life cycle. Rough duty at remote site (vandals) Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1, 2 (lights installed in 1995) Public use septic system needs replacement. Failure would result in public restroom closure. Replace/install lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface. Drainage issues will be corrected. Jupiter Island Pavilion - group rental picnic pavilion built in 1999 is quickly falling into disrepair, prolonged exposure to weathering at oceanfront park. Needs replacement. The doors see a lot of use and abuse Weather proofing needed to avoid water intrusion Flooring showing signs of wear Syste

Kreusler Park Restroom Replacement																
					l					l						This partial funding is necessary to complete the replacement project. Some capital funding has been allocated but it is not enough to complete. This
Laber Dally's dans Estates Discoursed Davids account	IST	GC	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Restroom Replacement	aging oceanfront park restroom is heavily utilized and has no lifeguard room for staff to get safely out of the elements (built in 1979).
Lake BeLVedere Estates Playground Replacement	.c=		450 750			450.750										Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and
Lake Biwa Pavilion Replacement	IST	GC	\$52,750		-	\$52,750								-	Playground Replacement	will be replaced with engineered mulch surface. BIWA Rental Pavilion - group picnic pavilion built in 1992 in disrepair; rusty and holes have been patched many times. Termite damage. Needs
Lake biwa raviilon kepiacement	IST	GC	\$300.000				\$300,000								Group Pavilion Replacement	replacement.
Lake Charleston Park Baseball 1,2,3,4 Light Replacement	IST	Elect	\$400,000	ŚO	\$400,000	Śū	\$0	ŚO	ŚO	\$0	\$0	Śū	Ś0	\$0	Sports Lighting Replacement	include: Inc
Lake Charleston Park Playground Replacement	101	Licet	ψ 100,000	Ų.	\$ 100,000	90	90	Ģ.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ų.	-	90	Ų.	,	Sports Eighting Replacement	Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and
	IST	GC	\$50,000			\$50,000									Playground Replacement	will be replaced with engineered mulch surface.
Lake Ida 4th Roadway Repairs																Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
	IST	Paving	\$33,000						\$33,000						Asphalt Paving and Striping	and root damage.
Lake Ida Dog Park Pathway Repairs																
	IST	GC	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Lake Ida Park 4th St Playground Replacement																Play structure w/ swings located near picnic pavilions - past its expected lifecycle and in need of replacement for continued safe play of children. Old
	IST	GC	\$52,750	\$52,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Lake Ida Park Maintenance Building Replacement															Public Building Repair Replacement and	
Lake Ida West Park Septic System Replacement	IST	GC	\$500,000			+		\$500,000							Expansion	Lake Ida Park Maintenance building (more than 30 years old)
Lake Ida West Faik Septic System Replacement	IST	Plumbing	\$150,000	\$0	\$150,000	śn	\$0	śn	śn	śn	\$0	śn	\$0	śn	Sanitary Sewer and Septic System Replacement	Public use septic systems (2) need replacement. Failure would result in public restroom closure.
Lake Lytal Athletic Courts Light Replacement	131	Fidilibilig	7130,000	90	7130,000	50	50	ŞÜ	70	Şü	7 0	Şü	90	50	перисентен	Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (8) Tennis, (4) Racquetball, (4) Basketball Courts
	IST	Elect	\$800.000				\$800,000								Sports Lighting Replacement	(lights installed in 1985)
Lake Lytal Multipurpose Complex Building Replacement	1		7000,000				7000,000									Lake Lytal Football/ Soccer Complex (restroom/concession/conf. area) buildings are very old and not meeting the modern needs of youth sports
	IST	GC	\$780,000					\$780,000							Expansion	providers.
Lake Lytal Park Aquatic Facility - Repair platform & walkways																
around pool	ADV	GC	\$80,000		\$80,000											Repair platform & walkways around pool and starting block cracking.
Lake Lytal Park Activity Building Playground Replacement																Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and
	IST	GC	\$77,750	\$77,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	will be replaced with engineered mulch surface.
Lake Lytal Park Maintenance Building Replacement															Public Building Repair Replacement and	
	IST	GC	\$500,000					\$500,000							Expansion	Lake Lytal Park Maintenance building is extremely undersized and was built in the 1970s. No employee restrooms at this site. Not up to standards.
Lake Lytal Park Racquetball Court Replacement	ıc .		4270 000					4270.000							Sport Court Replacement and	
Lake Lytal Park Septic System Replacement	IST	GC	\$270,000			+		\$270,000							Resurfacing	Four (4) racquetball courts were built in 1985 are in need of replacement for public use. Issues with cracking walls and poor lighting.
Lake Lytai Park Septic System Replacement	IST	Plumbing	\$50,000					\$50.000							Sanitary Sewer and Septic System Replacement	Heavily used public septic system needs replacement. Failure would result in public restroom closure.
Lake Lytal Pool Facility Replacement	131	Fidilibilig	750,000					930,000							перисентен	Current facility has ongoing large maintenance issues due to age. Pool opened in 1975 and continuous capital repairs cost more in long term than
																new facility. Health Dept. concerns are being addressed but ongoing issues. If we no longer have money to repair and pool drops below acceptable
															Aquatic Facility Repair and	Health Dept. standards, pool will be closed for public safety. Old gang style locker rooms receive many public complaints. Overall structural integrity
	IST	GC	\$6,000,000	\$4,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Replacement	of facility may be compromised and should be evaluated.
Lake Lytal Softball Complex Building Replacement															Public Building Repair Replacement and	Lake Lytal Softball Complex (restroom/concession/conf. area) building are very old and are not serving youth league needs. Concession building
	IST	GC	\$780,000					\$780,000							Expansion	should be brought up to modern safe standards.
Lake Lytal Tball Multipurpose Field 5 Light Replacement																
	IST	Elect	\$100,000					\$100,000							Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - T-ball/Multipurpose Field #5 (lights installed in 1985)
Lake Worth Tax Collector - A/C Rooftop Units Replacement.																
	ADV	HVAC	\$90,000				\$90,000									A/C Rooftop Units Replacement. (9 (Moved from 2021 to 2020) reached life expectancy
Lake Worth Tax Collector - Weatherproofing	ADV	Paint	\$25,000	\$25,000						 				ļ		Weatherproofing (New line item) due to cracks and failure).FY 2017-reach life expect.
Lake Worth Tax Collector- Roof Replacement- (New Line	ADV	Roof	\$160,000							\$160.000						Lake Worth Tax Collector- Roof Replacement (New Line Item)(Reach life expectancy)
Lake Worth West Substation	IST	11001	\$1,213,460			\$1,213,460				\$100,000				1	Sheriff - FDO	Lake Worth Tax Conector- noon reprocesses the trendy need the expectancy)
Lantana Health Interior Painting		_				7-,,	4200 000					1				Scheduled Maintenance
	ADV	Paint	\$300,000				15300.000									
Lantana Health Replace 100 Ton Chiller	ADV ADV	Paint HVAC	\$175,000			1	\$300,000 \$175,000							1		2009 Chiller at end of Service Lifespan
			, ,			\$40,000	-								Playground Replacement	2009 Chiller at end of Service Lifespan ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout.
Lantana Health Replace 100 Ton Chiller	ADV		\$175,000			\$40,000	-								Playground Replacement	· ·
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting	ADV		\$175,000			\$40,000	-								Playground Replacement	· ·
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace	ADV IST ADV	HVAC GC Paint	\$175,000 \$40,000 \$33,500			\$40,000	\$175,000 \$33,500								Playground Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands)
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting	ADV IST ADV	HVAC GC Paint GC	\$175,000 \$40,000 \$33,500 \$56,188			\$40,000	\$175,000								Playground Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites)
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting	ADV IST ADV	HVAC GC Paint	\$175,000 \$40,000 \$33,500	\$15,400		\$40,000	\$175,000 \$33,500								Playground Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting	ADV IST ADV ADV	HVAC GC Paint GC Paint	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400	\$15,400	\$92.750	\$40,000	\$175,000 \$33,500	\$0	\$0	sn.	¢n.	sn.	\$0	¢n		ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement	ADV IST ADV ADV ADV IST	HVAC GC Paint GC Paint GC	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750	\$15,400	\$82,750	\$40,000	\$175,000 \$33,500 \$56,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession	ADV IST ADV ADV ADV IST ADV	HVAC GC Paint GC Paint	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000	\$15,400	\$82,750	\$40,000	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement	ADV IST ADV ADV ADV IST	HVAC GC Paint GC Paint LV	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750	\$15,400	\$82,750	\$40,000	\$175,000 \$33,500 \$56,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement Athletic Field Renovations	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Park Athletic Field Renovation	ADV IST ADV ADV ADV IST ADV	HVAC GC Paint GC Paint LV	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000	\$15,400 \$0 \$50,000	\$82,750	\$40,000	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Park Athletic Field Renovation	ADV IST ADV ADV ADV IST ADV IST	HVAC GC Paint GC Paint GL LV LA	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000	\$0	\$82,750	\$40,000	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	\$0	\$0	\$0	\$0	50	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement	ADV IST ADV ADV IST ADV IST ADV IST	HVAC GC Paint GC Paint GC LV LA Plumbing	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000	\$0	\$0	\$40,000 \$0 \$0 \$60,000	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	\$0	\$0	\$0	\$0	\$0 \$0	50	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Generator Overhaul	ADV IST ADV ADV ADV IST ADV IST IST IST	HVAC GC Paint GC Paint LV LA Plumbing Elect	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000 \$10,300,000	\$0	\$0	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Generator Overhaul Main Library - repair asphalt, curbing, reseal, restripe	ADV IST ADV ADV ADV IST ADV IST IST IST IST L MSTU L MSTU L MSTU L MSTU	HVAC GC Paint GC Paint LV LA Plumbing Elect Paint	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000 \$60,000	\$0 \$50,000 \$5,600,000	\$0	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	\$0	\$0	\$0	50	\$0	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Generator Overhaul Main Library - repair asphalt, curbing, reseal, restripe Main Library - Replace Carrier (1) AHU & Condenser on South	ADV IST ADV ADV ADV IST IST IST IST L MSTU L MSTU	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Paint Elect Paving	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000 \$60,000 \$60,000 \$60,000	\$0 \$50,000 \$5,600,000 \$50,000	\$0	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Generator Overhaul Main Library - repair asphalt, curbing, reseal, restripe Main Library - Replace Carrier (1) AHU & Condenser on South side of Bldg.	ADV IST ADV ADV ADV IST ADV IST ADV IST LMSTU LMSTU LMSTU LMSTU	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Elect	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$10,300,000 \$60,000 \$50,000	\$0 \$50,000 \$5,600,000 \$50,000	\$0	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	\$0	50	\$0	\$0 \$0	\$0	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Generator Overhaul Main Library - Replace Carrier (1) AHU & Condenser on South side of Bldg. Main Library - Replace Carrier (1) AHU & Condenser on West	ADV IST ADV ADV ADV IST ADV IST ADV IST LST LMSTU LMSTU LMSTU	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Paint Elect Paving HVAC	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	\$0 \$50,000 \$5,600,000 \$50,000	\$0	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	,	\$0	\$0	\$0	\$0	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Generator Overhaul Main Library - repair asphalt, curbing, reseal, restripe Main Library - repair asphalt, curbing, reseal, restripe Main Library - Replace Carrier (1) AHU & Condenser on South side of Bidg. Main Library - Replace Carrier (1) AHU & Condenser on West side of Bldg.	ADV IST ADV ADV ADV IST IST IST IST L MSTU L MSTU L MSTU L MSTU	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Paint Elect Paving HVAC	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000 \$60,000 \$50,000 \$30,000 \$30,000	\$0 \$50,000 \$5,600,000 \$50,000	\$0 \$4,700,000	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	\$0	\$0	\$0	\$0	50	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Exterior weatherproofing Main Library - Generator Overhaul Main Library - Replace Carrier (1) AHU & Condenser on South side of Bidg. Main Library - Replace Carrier (1) AHU & Condenser on West side of Bidg. Main Library - Replace Carrier (1) AHU & Condenser on West side of Bidg. Main Library - Replace Carrier (1) AHU & Condenser on West side of Bidg.	ADV IST ADV ADV ADV IST ADV IST ADV IST LST LMSTU LMSTU LMSTU	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Paint Elect Paving HVAC	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	\$0 \$50,000 \$5,600,000 \$50,000	\$0	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	,	\$0	\$0	\$0	\$0 \$0	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Generator Overhaul Main Library - repair asphalt, curbing, reseal, restripe Main Library - repair asphalt, curbing, reseal, restripe Main Library - Replace Carrier (1) AHU & Condenser on South side of Bidg. Main Library - Replace Carrier (1) AHU & Condenser on West side of Bldg.	ADV IST ADV ADV ADV IST ADV IST IST IST IST L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Paint Elect Paving HVAC	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000 \$60,000 \$50,000 \$30,000 \$30,000	\$0 \$50,000 \$5,600,000 \$50,000	\$0 \$4,700,000	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	,	\$0	\$0	\$0	\$0	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Generator Overhaul Main Library - repair asphalt, curbing, reseal, restripe Main Library - Replace Carrier (1) AHU & Condenser on South side of Bldg. Main Library - Replace Carrier (1) AHU & Condenser on West side of Bldg. Main Library - West side roof repair/replacement Main Library - Data Air AC Units-Condenser & Air Handler (Computer Room)	ADV IST ADV ADV ADV IST IST IST IST L MSTU L MSTU L MSTU L MSTU	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Paint Elect Paving HVAC HVAC Roof	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$30,000	\$50,000 \$5,600,000 \$5,600,000	\$0 \$4,700,000	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	,	50	\$0	\$0	\$0	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Generator Overhaul Main Library - repair asphalt, curbing, reseal, restripe Main Library - Replace Carrier (1) AHU & Condenser on South side of Bidg. Main Library - Replace Carrier (1) AHU & Condenser on West side of Bidg. Main Library - West side roof repair/replacement Main Library - Uset side roof repair/replacement Main Library - Data Air AC Units-Condenser & Air Handler (ADV IST ADV ADV ADV IST ADV IST IST IST IST L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Paint Elect Paving HVAC HVAC Roof	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$30,000	\$50,000 \$5,600,000 \$5,600,000	\$0 \$4,700,000	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	,	\$0	\$0	\$0	\$0	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Fepair asphalt, curbing, reseal, restripe Main Library - Replace Carrier (1) AHU & Condenser on South side of Bidg. Main Library - Replace Carrier (1) AHU & Condenser on West side of Bidg. Main Library - West side roof repair/replacement Main Library - Data Air AC Units-Condenser & Air Handler (Computer Room) Mayme Fredericks Service Center - Main Bidg	ADV IST ADV ADV ADV IST ADV IST IST IST IST L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Paint Elect Paving HVAC Roof HVAC	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000 \$50,000 \$50,000 \$30,000 \$30,000 \$30,000 \$485,000	\$50,000 \$5,600,000 \$5,600,000	\$0 \$4,700,000	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	,	50	\$0	\$0	\$0	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage. Aging public use septic system needs replacement. Failure would result in public restroom closure.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Generator Overhaul Main Library - repair asphalt, curbing, reseal, restripe Main Library - Replace Carrier (1) AHU & Condenser on South side of Bldg. Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - Data Air AC Units-Condenser & Air Handler (Computer Room) Mayme Fredericks Service Center - Main Bldg Weatherproofing Mayme Fredricks - Main Bldg Replace office HVAC system	ADV IST ADV ADV ADV IST ADV IST IST IST IST L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Paint Elect Paving HVAC Roof HVAC	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000 \$50,000 \$50,000 \$30,000 \$30,000 \$30,000 \$485,000	\$50,000 \$5,600,000 \$5,600,000	\$0 \$4,700,000	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000	\$0	,	\$0 \$0	\$0	50	50	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage. Aging public use septic system needs replacement. Failure would result in public restroom closure.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Generator Overhaul Main Library - Replace Carrier (1) AHU & Condenser on South side of Bldg. Main Library - Replace Carrier (1) AHU & Condenser on West side of Bldg. Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - West side roof repair - Main Bldg Weatherproofing Mayme Fredericks Service Center - Main Bldg Weatherproofing Mayme Fredricks - Main Bldg Replace classroom HVAC	ADV IST ADV ADV IST ADV IST ADV IST IST IST L MSTU	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Paint Elect Paving HVAC Roof HVAC Paint HVAC	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$30,000 \$485,000 \$80,000 \$80,000 \$30,000	\$50,000 \$5,600,000 \$5,600,000	\$0 \$4,700,000	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000 \$3,200,000 \$0	\$0 \$0 \$0 \$67,650	,	\$0	\$0	50	\$0 \$0	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QSI Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage. Aging public use septic system needs replacement. Failure would result in public restroom closure. This cover the entire building's weatherproofing. This should be in FMD North's budget, mostly for Comm Services offices
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Feplace Carrier (1) AHU & Condenser on South side of Bldg. Main Library - Replace Carrier (1) AHU & Condenser on West side of Bldg. Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - Replace Carrier (1) AHU & Condenser on West side of Bldg. Mayme Fredricks Service Center - Main Bldg Weatherproofing Mayme Fredricks - Main Bldg Replace office HVAC system Mayme Fredricks - Main Bldg Replace classroom HVAC systems	ADV IST ADV ADV ADV IST IST IST L MSTU	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Paint HVAC Roof HVAC Paint	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$485,000 \$485,000 \$80,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	\$50,000 \$5,600,000 \$5,600,000	\$0 \$4,700,000	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000 \$3,200,000 \$0	\$0	,	\$0	\$0	\$0	\$0 \$0	50	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage. Aging public use septic system needs replacement. Failure would result in public restroom closure. This cover the entire building's weatherproofing.
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Fenerator Overhaul Main Library - Replace Carrier (1) AHU & Condenser on South side of Bldg. Main Library - Replace Carrier (1) AHU & Condenser on West side of Bldg. Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - Bata Air AC Units-Condenser & Air Handler (Computer Room) Mayme Fredericks Service Center - Main Bldg Weatherproofing Mayme Fredricks - Main Bldg Replace office HVAC systems Mayme Fredricks Service Center - Main Bldg Replace	ADV IST ADV ADV ADV IST IST IST IST L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU ADV ADV ADV ADV ADV ADV	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Paint Elect Paint HVAC HVAC HVAC HVAC	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$10,300,000 \$60,000 \$30,000 \$485,000 \$80,000 \$485,000 \$485,000 \$485,000 \$10,500 \$1	\$50,000 \$50,000 \$5,600,000 \$50,000 \$60,000 \$80,000	\$0 \$4,700,000	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000 \$3,200,000 \$0	\$0	,	50	\$0	50	\$0	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QSI Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage. Aging public use septic system needs replacement. Failure would result in public restroom closure. This cover the entire building's weatherproofing. This should be in FMD North's budget, mostly for Comm Services offices Units will be at the end of their life cycles, leave it right here
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Generator Overhaul Main Library - repair asphalt, curbing, reseal, restripe Main Library - Replace Carrier (1) AHU & Condenser on South side of Bidg. Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - Data Air AC Units-Condenser & Air Handler (Computer Room) Mayme Fredricks Service Center - Main Bidg Weatherproofing Mayme Fredricks - Main Bidg Replace office HVAC systems Mayme Fredricks - Main Bidg Replace classroom HVAC systems Mayme Fredricks Service Center - Main Bidg Replace outside Air HVAC	ADV IST ADV ADV IST ADV IST ADV IST IST IST L MSTU	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Paint Elect Paving HVAC Roof HVAC Paint HVAC	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$30,000 \$485,000 \$80,000 \$80,000 \$30,000	\$50,000 \$5,600,000 \$5,600,000	\$0 \$4,700,000	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000 \$3,200,000 \$0	\$0	,	50	\$0	50	\$0	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QSI Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage. Aging public use septic system needs replacement. Failure would result in public restroom closure. This cover the entire building's weatherproofing. This should be in FMD North's budget, mostly for Comm Services offices
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement Loggerhead Park - District Offices aka Apartments - Interior painting Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Park - Maintenance Shop Exterior painting Loggerhead Picnic Area Playground Replacement Loggers Run Concession Loggers Run Concession Loggers Run Park Athletic Field Renovation Loxahatchee Groves Septic System Replacement Main Detention Center Electronics Main Library - Exterior weatherproofing Main Library - Fenderator Overhaul Main Library - repair asphalt, curbing, reseal, restripe Main Library - Replace Carrier (1) AHU & Condenser on South side of Bldg. Main Library - Replace Carrier (1) AHU & Condenser on West side of Bldg. Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - West side roof repair/replacement Main Library - Wast side roof repair/replacement Main Library - Wast side roof repair/replacement Main Library - Wast side roof repair/replacement Main Library - Wast side roof repair/replacement Main Library - Wast side roof repair/replacement Main Library - Wast side roof repair/replacement Main Library - Wast side roof repair/replacement Main Library - Wast side roof repair/replacement Main Library - Wast side roof repair/replacement Main Library - Wast side roof repair/replacement Main Library - Wast side roof repair/replacement Main Library - Wast side roof repair/replacement Main Library - Wast side roof repair/replacement Main Library - Wast side roof repair/replacement Main Library - Replace Carrier (1) AHU & Condenser & Air Handler (Computer Room)	ADV IST ADV ADV ADV IST IST IST IST L MSTU L MSTU L MSTU L MSTU L MSTU L MSTU ADV ADV ADV ADV ADV ADV	HVAC GC Paint GC Paint GC LV LA Plumbing Elect Paint Elect Paint HVAC HVAC HVAC HVAC	\$175,000 \$40,000 \$33,500 \$56,188 \$15,400 \$82,750 \$15,000 \$3,200,000 \$10,300,000 \$60,000 \$30,000 \$485,000 \$80,000 \$485,000 \$485,000 \$485,000 \$10,500 \$1	\$50,000 \$50,000 \$5,600,000 \$50,000 \$60,000 \$80,000	\$0 \$4,700,000	\$0	\$175,000 \$33,500 \$56,188 \$0 \$15,000 \$3,200,000 \$0	\$0	,	\$0	\$0	\$0	\$0	\$0	Playground Replacement Athletic Field Renovations Sanitary Sewer and Septic System Replacement	ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. Coordinating with wood siding replacement, keep together (if the building still stands) Giving up on the wood siding, going with cementious board (rot & or termites) Trying to keep it in a painting mode and avoid weatherproofing issues Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. EST QS1 Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage. Aging public use septic system needs replacement. Failure would result in public restroom closure. This cover the entire building's weatherproofing. This should be in FMD North's budget, mostly for Comm Services offices Units will be at the end of their life cycles, leave it right here

Mayme Fredricks Service Center - Roof Replacement	ADV	Roof	\$352,275		\$352,275											Total roof replacement, who decides how much for each side
Mayme Fredricks Service Center Main Building - Sheet Vinyl																
	ADV	Floor	\$250,125			\$250,125										Not a safety issue, unsightly. Total building flooring replacement. Who pays how much
Mayme Fredricks Service Center/Main Building-Interior																
Painting	ADV	Paint	\$60,770			4	-	\$60,770				 				Total building interior painting, both HS classrooms and Comm Svcs offices. Who pays how much
Mid County Senior Center - Interior painting	ADV	Paint	\$50,000			\$50,000	+	-	-	ļ		 				reached life expect.
Mid County Senior Center - Replace Chiller	ADV	HVAC	\$125,000		\$125,000	-	-	-	+			-				Replace Chiller (Reach life expectancy)
Mid County Senior Center -Reseal, Repair, Restripe Parking Areas	ADV	Paving	\$40,000			\$40.000										Parking lot Renovations(Equipment failure/ increase cost replacement)-Move from 2016 to 2019
Mid County Senior Center - Weatherproofing	ADV	Paint	\$40,000			\$40,000						1				Weatherproofing (New line item) due to cracks and failure).reach life expect. Move from 2016 to 2018
Midwestern Community Center Card Access System	7.5.	- unit	\$ 10,000			Ų 10,000						1				Change from Pinnancle to Prowatch Card Access System; Include running Intrusion and panic through Card Access (to match
Replacement	ADV	LV	\$55,000				\$55,000									Criminal Justice Card Access System)
Midwestern Complex - Grounds - Concrete walkways																
replacement	ADV	Paving	\$31,900	\$31,900												Royal palms are heaving up the concrete walks. Looking to remove the palms, replant and re-cast walks
Midwestern Complex - Grounds - Parking lot roots/repair	ADV	Paving	\$32,500			\$32,500										Did site visit, condition will allow this to be moved out two years
Midwestern Complex - Grounds - Parking lot seal/stripe	ADV	Paving	\$67,200		\$67,200											Parking & traffic control lines are wearing away
Midwestern Facility Clerk and Comptroller System																
Replacement (NVR)	ADV	LV	\$38,273		+	-	-		-		\$38,273	 				Poor Quality less than 30 days recording
Midwestern Facility FACP Replacement	ADV	11/	\$75,000	\$75,000												The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
Midwestern Service Center - Condenser units change out	ADV	LV	\$75,000	\$75,000	+	+	-					 				or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Clerk's	ADV	HVAC	\$57,800	\$57,800												Equipment near end of life cycle. Unit too large for space, needs re-engineering
Midwestern Service Center - HVAC change out Lobby & PBSC			701,000	701,000								1				
Detective Detective	ADV	HVAC	\$84,800	1	1		\$84,800		1							Equipment near end of life cycle. Phase 3 of 3
Midwestern Service Center - HVAC change out PBSO	ADV	HVAC	\$112,000			\$112,000										Equipment near end of life cycle. Phase 2 of 3
Midwestern Service Center - HVAC change out Property																
Appraisers	ADV	HVAC	\$124,700	ļ	1	1				\$124,700						Equipment near end of life cycle. Phase 1 of 3
Midwestern Service Center - Sheet vinyl replacement (not a		1.	1.	1	1				I		[1 1		٦		
safety issue)	ADV	Floor	\$271,250	1	1	1		1	\$271,250	ļ		1				Main hallways and some suites need replacement, bubbles underneath becoming an issue.
Midwestern Service Center-Exterior Painting	ADV	Paint	\$36,000	1	\$36,000	+	+	-	-			-				Moved from FY 16 to FY 18
MJC Courtrooms Cable Management 6G/6H/4A/4B/4C/4D/2A/ 2B/2C/2D/2E/3A/3B/6J/6K/6M/6L/				1	1				1							
3.117 & Grand Jury Room				1	1				1							1
3.117 & Grand July Nooni	ADV	Elect	\$72,000	\$72,000												Replace cables and connectors to match requirements of new equipment and technology.
Morikami Biwa Pavilion Playground Replacement	ADV	Liect	\$72,000	\$72,000	+			+	+			+ +				Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA
morniam sina raviiisii raygi sana nepiacement	IST	GC	\$52,750	śn	\$52,750	śn	śn	śn	śn	śn	śn	so s	so so		Playground Replacement	compliant and will be replaced with engineered mulch surface.
Morikami CCTV upgrade	ADV	Elect	\$30,000	, , , , , , , , , , , , , , , , , , ,	ψ32,730	\$30,000	70	100	90	,	Ų.	Ů,	,,,		rio 18. ouriu riepiacement	CCTV; Needs RFPA for full estimate
Morikami Museum Remove Abandoned Diesel Tank	ADV	Licot	\$40,000		\$40,000	<i>ψ</i> 50,000						1				EPA Required Removal period expiring
Morikami Museum Replace AHUs 2,3,4,5,6 & Control System			,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
	ADV	HVAC	\$300,000		\$300,000											Unit at end of service life
Morikami Museum Replace Carpets	ADV	Floor	\$60,000		\$60,000											Carpets are worn and dirty
Morikami Museum Replace Obsolete UPS	ADV	Elect	\$85,000	\$85,000					1							Unit is obsolete, no parts available
																One is obsolete, no parts available
Morikami Museum Weatherproofing	ADV	Paint	\$80,000		\$80,000											Restoration of exterior envelope integrity
Morikami New Museum	ADV ADV	Paint LV	\$80,000 \$120,000		\$80,000 \$15,000	\$5,000	\$100,000									Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS - SMOKES
	ADV	LV	\$120,000		1 /	\$5,000	\$100,000									Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and
Morikami New Museum Morikami Park Light Replacement			1 /		1 /	\$5,000	\$100,000		\$144,000						Parking Lot Lighting Replacement	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS - SMOKES
Morikami New Museum	ADV IST	LV Elect	\$120,000 \$144,000		1 /	\$5,000	\$100,000	4450.000	\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS - SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions.
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement	ADV IST	LV Elect Plumbing	\$120,000 \$144,000 \$150,000		1 /		\$100,000	\$150,000	\$144,000							Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS - SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure.
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch	IST IST ADV	LV Elect Plumbing LV	\$120,000 \$144,000 \$150,000 \$8,500		1 /	\$5,000		\$150,000	\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS - SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required.
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement	IST IST ADV ADV	Elect Plumbing LV Roof	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000		\$15,000		\$100,000	\$150,000	\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS - SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement	IST IST ADV ADV ADV	Elect Plumbing LV Roof GC	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000		1 /		\$50,000	\$150,000	\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement	IST IST ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000		\$15,000		\$50,000	\$150,000	\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt	IST IST ADV ADV ADV	Elect Plumbing LV Roof GC	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000		\$15,000		\$50,000	\$150,000	\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement	IST IST ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000		\$15,000		\$50,000	\$150,000	\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator	IST IST ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000		\$15,000	\$8,500	\$50,000	\$150,000	\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS - SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement	IST IST ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000		\$15,000	\$8,500	\$50,000	\$150,000	\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS - SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000		\$15,000	\$8,500	\$50,000	\$150,000 \$39,050	\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS - SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW	IST IST ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Elect	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$26,450		\$15,000	\$8,500	\$50,000		\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bldg - Replace electrical panel board Mounts Complex - Main Building - Interior painting	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Elect Paint	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$26,450 \$39,050		\$15,000	\$8,500	\$50,000 \$25,000 \$120,000		\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS - SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Elect Paint Floor	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$25,000 \$31,200		\$15,000	\$8,500	\$50,000 \$25,000 \$120,000		\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS - SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Elect Paint	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$26,450 \$39,050		\$15,000	\$8,500	\$50,000 \$25,000 \$120,000		\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS - SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Elect Paint Floor	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$39,050 \$31,200		\$15,000	\$8,500 \$25,000 \$26,450	\$50,000 \$25,000 \$120,000		\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER-REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations.
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Elect Paint Floor LV Elect	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$2		\$15,000	\$8,500	\$50,000 \$25,000 \$120,000 \$31,200		\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS - SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again.
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Buld - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Elect Paint Floor	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$39,050 \$31,200		\$15,000	\$8,500 \$25,000 \$26,450	\$50,000 \$25,000 \$120,000		\$144,000						Sanitary Sewer and Septic System	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Elect Paint Floor LV Elect	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$2		\$15,000	\$8,500 \$25,000 \$26,450	\$50,000 \$25,000 \$120,000 \$31,200		\$144,000						Sanitary Sewer and Septic System Replacement	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER-REPLACE DUCTS - SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Paint Floor LV Elect HVAC	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$25,000 \$31,200 \$701,112 \$130,000 \$375,500		\$15,000	\$8,500 \$25,000 \$26,450	\$50,000 \$25,000 \$120,000 \$31,200		\$144,000	\$1.800.000					Sanitary Sewer and Septic System Replacement Aquatic Facility Repair and	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER. REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Pool Facility Repairs and Renovation	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Elect Paint Floor LV Elect	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$2		\$15,000	\$8,500 \$25,000 \$26,450	\$50,000 \$25,000 \$120,000 \$31,200		\$144,000	\$1,800,000					Sanitary Sewer and Septic System Replacement	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER-REPLACE DUCTS - SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Buld - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Floor LV Elect HVAC	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$31,200 \$31,200 \$31,200 \$375,500		\$15,000	\$8,500 \$25,000 \$26,450	\$50,000 \$25,000 \$120,000 \$31,200		\$144,000	\$1,800,000					Sanitary Sewer and Septic System Replacement Aquatic Facility Repair and	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms.
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Pool Facility Repairs and Renovation	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Paint Floor LV Elect HVAC	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$25,000 \$31,200 \$701,112 \$130,000 \$375,500		\$15,000	\$8,500 \$25,000 \$26,450 \$130,000	\$50,000 \$25,000 \$120,000 \$31,200		\$144,000	\$1,800,000					Sanitary Sewer and Septic System Replacement Aquatic Facility Repair and	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER. REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Buld - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Public Safety - Grounds - Generator Replacement	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Floor LV Elect HVAC	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$26,450 \$39,050 \$31,200 \$701,112 \$130,000 \$375,500		\$15,000	\$8,500 \$25,000 \$26,450 \$130,000	\$50,000 \$25,000 \$120,000 \$31,200 \$375,500		\$144,000	\$1,800,000					Sanitary Sewer and Septic System Replacement Aquatic Facility Repair and	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER-REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms.
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Public Safety - Grounds - Generator Replacement North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Elect Paint Floor LV Elect HVAC GC Elect	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750		\$15,000	\$8,500 \$25,000 \$26,450 \$130,000	\$50,000 \$25,000 \$120,000 \$31,200 \$375,500	\$39,050	\$144,000	\$1,800,000					Sanitary Sewer and Septic System Replacement Aquatic Facility Repair and	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER-REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms. 40 -50 year old units sal-Vaged from other sites 2/24/16 move from 17 to 18 Units are well past life cycle, sensitive location
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Bilding - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors - Exelace six systems	ADV IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Paint Floor LV Elect HVAC GC Elect Paint	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$25,000 \$39,050 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750 \$50,400		\$15,000	\$8,500 \$25,000 \$26,450 \$130,000 \$283,250	\$50,000 \$25,000 \$120,000 \$31,200 \$375,500	\$39,050	\$144,000	\$1,800,000					Sanitary Sewer and Septic System Replacement Aquatic Facility Repair and	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER. REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, should not be moved again. Chiller is past life cycle, ort reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms. 40 -50 year old units salVaged from other sites 2/24/16 move from 17 to 18 Units are well past life cycle, sensitive location Done in FY14, just the next time in the life cycle
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors-Interior Painting North County Substation North Dist Ocean Rescue HQ	ADV IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Paint Floor LV Elect HVAC GC Elect Paint Floor	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$120,000 \$25,000 \$13,200 \$130,000 \$31,200 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750 \$50,400 \$50,064		\$15,000	\$8,500 \$25,000 \$26,450 \$130,000 \$283,250	\$50,000 \$25,000 \$120,000 \$31,200 \$375,500	\$39,050							Sanitary Sewer and Septic System Replacement Aquatic Facility Repair and Replacement	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER. REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, should not be moved again. Chiller is past life cycle, ort reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms. 40 -50 year old units salVaged from other sites 2/24/16 move from 17 to 18 Units are well past life cycle, sensitive location Done in FY14, just the next time in the life cycle
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors-Exterior Painting North County Seniors-Interior Painting North County Substation	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Paint Floor LV Elect HVAC GC Elect Paint Paint GC LV LV Elect	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750 \$50,400 \$50,000		\$15,000	\$8,500 \$25,000 \$26,450 \$130,000 \$283,250	\$50,000 \$25,000 \$120,000 \$31,200 \$375,500	\$39,050		\$2,520,000					Sanitary Sewer and Septic System Replacement Aquatic Facility Repair and Replacement	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER. REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, boby poor replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms. 40 -50 year old units sal Vaged from other sites 2/24/16 move from 17 to 18 Units are well past life cycle, sensitive location Done in FY14, just the next time in the life cycle Well past time, some areas are over 15 plus years old.
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Park Septic System Replacement Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Bilding - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Pool Facility Repairs and Renovation North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors-Exterior Painting North County Seniors-Interior Painting North Ocean Rescue @ Juno Beach - Interior & Exterior Painting	ADV IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Paint Floor LV Elect HVAC GC Elect Paint GC	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750 \$50,400 \$50,064 \$2,800,000		\$15,000	\$8,500 \$25,000 \$26,450 \$130,000 \$283,250	\$50,000 \$25,000 \$120,000 \$31,200 \$375,500	\$39,050		\$2,520,000					Sanitary Sewer and Septic System Replacement Aquatic Facility Repair and Replacement	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER-REPLACE DUCTS -SMOKES Replacement of fold laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access, Reve entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms. 40 -50 year old units sal Vaged from other sites 2/24/16 move from 17 to 18 Units are well past life cycle, sensitive location Done in FY14, just the next time in the life cycle Well past time, some areas are over 15 plus years old.
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Pool Facility Repairs and Renovation North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors-Exterior Painting North County Substation North Dist Ocean Rescue HQ North Ocean Rescue @ Juno Beach - Interior & Exterior Painting North Region Landscaping improvements(excluding Palm Tra	IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Paint Floor LV Elect HVAC GC Elect Paint Paint GC LV LV Elect	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$25,000 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750 \$50,064 \$2,800,000 \$27,550		\$15,000	\$8,500 \$25,000 \$26,450 \$130,000 \$283,250	\$50,000 \$25,000 \$120,000 \$31,200 \$375,500	\$39,050		\$2,520,000					Sanitary Sewer and Septic System Replacement Aquatic Facility Repair and Replacement	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access. Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chillier is past life cycle, not reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms. 40 -50 year old units salVaged from other sites 2/24/16 move from 17 to 18 Units are well past life cycle, sensitive location Done in FY14, just the next time in the life cycle Well past time, some areas are over 15 plus years old.
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors-Exterior Painting North County Seniors-Interior Painting North Ocoan Rescue @ Juno Beach - Interior & Exterior Painting North Region Landscaping improvements(excluding Palm Tra and Library)	ADV IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Paint Floor LV Elect HVAC GC Elect Paint GC LV Paint LA	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$25,000 \$25,000 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750 \$50,040 \$50,040 \$50,000 \$27,550 \$139,000	\$139,000	\$15,000	\$8,500 \$25,000 \$26,450 \$130,000 \$283,250	\$50,000 \$25,000 \$120,000 \$31,200 \$375,500	\$39,050		\$2,520,000					Sanitary Sewer and Septic System Replacement Aquatic Facility Repair and Replacement	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER-REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access, Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, should not be moved again. Chiller is past life cycle, ont reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aqualitc facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms. 40 -50 year old units sal-Vaged from other sites 2/24/16 move from 17 to 18 Units are well past life cycle, essitive location Done in FY14, just the next time in the life cycle Well past time, some areas are over 15 plus years old. NOTHER FW 100 moved f
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors-Interior Painting North County Substation North Dist Ocean Rescue @ Juno Beach - Interior & Exterior Painting North Region Landscaping improvements(excluding Palm Tra and Library) Northeast Aux Health Department - Weatherproofing	ADV IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Elect Paint Floor LV Elect HVAC GC Elect Paint Paint GC LV Paint Paint LA Paint LA Paint	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$25,000 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750 \$50,040 \$50,040 \$50,000 \$27,550 \$139,000 \$60,720	\$139,000	\$15,000	\$8,500 \$25,000 \$26,450 \$130,000 \$283,250 \$50,064	\$50,000 \$25,000 \$120,000 \$31,200 \$375,500	\$39,050		\$2,520,000					Sanitary Sewer and Septic System Replacement Aquatic Facility Repair and Replacement	Restoration of exterior envelope integrity SIMPLX 4100ES CONTROLLER-REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life governments Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access, Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not eliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping regards, sbay pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms. 40 -50 year old units sat/Vaged from other sites 2/24/16 move from 17 to 18 Units are well past life cycle, sensitive location Done in PY14, just he next time in the life cycle Well past time, some areas are over 15 plus years old. NOTIFIER FW 100 moved from FY 16 to FY 18 landscaping improvements
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Building - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors - Replace Six Systems No	ADV IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Paint Floor LV Elect HVAC GC Elect Paint GC LV Paint CC LV Paint Paint CC LV Paint Paint CC LV Paint LA Paint Paving	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750 \$50,400 \$50,000 \$27,550 \$139,000 \$27,550	\$139,000	\$15,000	\$8,500 \$25,000 \$26,450 \$130,000 \$283,250	\$50,000 \$25,000 \$120,000 \$31,200 \$375,500	\$39,050		\$2,520,000					Sanitary Sewer and Septic System Replacement Aquatic Facility Repair and Replacement	Restoration of exterior envelope integrity SIMPLEX 4100ES CONTROLLER REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Prinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, or tellable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroomy/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms. 40 -50 year old units salVaged from other sites 2/24/16 move from 17 to 18 Units are well past life cycle, sensitive location Done in FY14, just the next time in the life cycle Well past time, some areas are over 15 plus years old. NOTIFIER FW 100 moved from FY16 to FY18 landscapping improvements for dead g
Morikami New Museum Morikami Park Light Replacement Morikami Park Septic System Replacement Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors-Interior Painting North County Substation North Dist Ocean Rescue @ Juno Beach - Interior & Exterior Painting North Region Landscaping improvements(excluding Palm Tra and Library) Northeast Aux Health Department - Weatherproofing	ADV IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Plumbing LV Roof GC Roof Paving Elect Elect Paint Floor LV Elect HVAC GC Elect Paint Paint GC LV Paint Paint LA Paint LA Paint	\$120,000 \$144,000 \$150,000 \$8,500 \$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$25,000 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750 \$50,040 \$50,040 \$50,000 \$27,550 \$139,000 \$60,720	\$139,000	\$15,000	\$8,500 \$25,000 \$26,450 \$130,000 \$283,250 \$50,064	\$50,000 \$25,000 \$120,000 \$31,200 \$375,500	\$39,050		\$2,520,000	\$0				Sanitary Sewer and Septic System Replacement Aquatic Facility Repair and Replacement	Restoration of exterior envelope integrity SIMPLX 4100ES CONTROLLER-REPLACE DUCTS -SMOKES Replacement of old laminated wood poles/lights to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and rotting at the base. Poles have fallen over during windy conditions. Public use septic systems (3) need replacement. Failure would result in public restroom closure. One of oldest Pinnacle sites; work can be done by ESS, no cabling required. 1972 Roof at end of service life governments Metal Structure Corroded by Chemicals Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20 Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access, Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not eliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping regards, sbay pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms. 40 -50 year old units sat/Vaged from other sites 2/24/16 move from 17 to 18 Units are well past life cycle, sensitive location Done in PY14, just he next time in the life cycle Well past time, some areas are over 15 plus years old. NOTIFIER FW 100 moved from FY 16 to FY 18 landscaping improvements

Ocean Inlet Park and Marina Renovation and Expansion																Structural issues are causing marina piles to crack; seawall is structurally compromised; existing building is being undermined. The septic
																system/drain field is currently failing. In addition, patron utilization of this park exceeds and is not compliant with the older park design. Redesign will
	IST	GC	\$5,000,000							\$5,000,000					Public Building Repair Replacement and Expansion	allow for better parking situation to help with enforcement issues and improve pedestrian safety. Replacement building will house Ocean Rescue,
Ocean Inlet Park Street and Parking Lot Light Replacement	131	GC	\$5,000,000				1			\$5,000,000			1		Expansion	PBSO, public restrooms and caretaker's residence for 24 hr. fishing park/marina. Old street and parking lot light fixtures have past expected life cycle. These light fixtures have corroded away. One light pole did recently fall to the
occur meet and occur and and and and and and and and and and	IST	Elect	\$84,000			\$84,000									Parking Lot Lighting Replacement	ground with patrons in the park. The lens are heavily stained thus reducing light levels.
Ocean Inlet Park Marina Building Weatherproofing	ADV	Paint	\$25,000		\$25,000	\$0									5 5 5 .	Oceanside heavy exposure to salt air
Ocean Inlet Pathway Repairs																
	IST	GC	\$7,000			\$7,000									Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Ocean Inlet Roadway Reapirs	IST	Davida a	ć10.000						ć10 000						Applied Devices and Christian	Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
Ocean Reef Park Parking Lot Light Replacement	151	Paving	\$10,000	1	1				\$10,000				+		Asphalt Paving and Striping	and root damage. Replace/install lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. This is an ocean front park and
occurrence of an examing contract representation	IST	Elect	\$250,000					\$250,000							Parking Lot Lighting Replacement	existing fixtures have laminated wooden poles that have been exposed to salt conditions causing deterioration.
Ocean Rescue Wooden Guard Tower Repair and Renovation																Several existing wooden Ocean Rescue lifeguard towers are in need of repair/renovation in order to continue provision of this lifesaving service from
	IST	GC	\$100,000	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	Expansion	an acceptable elevation. These towers are exposed to extreme weather conditions on the beach.
Okeechobee BLVd Branch Library - Interior painting	L MSTU	Paint	\$52,500	\$52,500												
Okeeheelee Caretaker Septic System Replacement	IST	Plumbing	\$50,000	\$n	\$50,000	sn.	Śn	śn	\$n	\$n	¢Ω	śn	\$n	śn	Sanitary Sewer and Septic System Replacement	
Okeeheelee Golf - Eagle Comfort Station - Int/Ext Paint	ADV	Paint	\$18,850	Ų.	\$18,850	-	1	Ģ.	, , , , , , , , , , , , , , , , , , ,	,	-	,	1	, , , , , , , , , , , , , , , , , , ,	перисенен	Trying to keep it in a painting mode and avoid weatherproofing issues
Okeeheelee Golf - Heron Comfort Station - Int/Ext Paint	ADV	Paint	\$18,850		\$18,850											Trying to keep it in a painting mode and avoid weatherproofing issues
Okeeheelee Golf -Cart Barn - Fascia replace & exterior paint																
(NEW) Okeeheelee Golf Course - Maintenance Bldg - Exterior	ADV	Paint	\$39,150	1	\$39,150	-							-			Wood fascia rotting, replace & repaint entire structure
painting	ADV	Paint	\$25.375		\$25,375											Revised pricing, finish is deteriorating
Okeeheelee MPF 10,11,12,13 Light Replacement																Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multipurpose fields #10,11,12,13 (lights installed in
	IST	Elect	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	1982)
Okeeheelee Nature Center - HVAC replacement (NEW)	ADV	HVAC	\$276,225			\$276,225	ļ									Equipment at the end of it's life cycle
Okeeheelee Nature Center Pathway Repairs																L
Okeeheelee North Parking Lot Repairs	IST	GC	\$35,000	\$0	\$35,000	ŞU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
OKCENCENT UKING LOT KEPUNG	IST	Paving	\$65,000						\$65,000						Asphalt Paving and Striping	runtus are needed for aspiral overlay and striping . Widitiple locations county-wide are showing extreme launing, deteriorated surfaces, eroded edges and root damage.
Okeeheelee North Pathway Repairs			700,000						700,000							
	IST	GC	\$44,000	\$0	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Okeeheelee North Roadway Repairs																Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
Okaahaalaa Bark, Caratakaris, Eutarian painting (NEW) EV2	IST	Paving	\$15,000	1	1	\$15,000							-		Asphalt Paving and Striping	and root damage.
Okeeheelee Park - Caretaker's - Exterior painting (NEW) FY22	ADV	Paint	\$25,625					\$25,625								End of life cycle for paint.
Okeeheelee Park - Maintenance Building - Replace one			,.													
system	ADV	LV	\$33,250				\$33,250									Unit will be at the end of its life cycle.
Okeeheelee Park - Nature Center - Interior Painting	ADV	Paint	\$48,620				-	\$48,620 \$40,250					-			End of paint life cycle, high traffic area.
Okeeheelee Park - Nature Center - Weatherproofing Okeeheelee Park - New Maint. Shop - Interior & Exterior	ADV	Paint	\$40,250				<u> </u>	\$40,250								Staining due in FY15, life cycle is shorter than, can float if needed
Painting	ADV	Paint	\$31,500			\$31,500										Paint holding up, leave it here, Parks has deferred it before
Okeeheelee Park Alligator Playground Replacement																Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and
	IST	GC	\$205,500	\$0	\$205,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	will be replaced with engineered mulch surface. Near heavily used group picnic shelter.
Okeeheelee Park Ski Lake Boat Ramp Replacement																The mat ramps are a constant maintenance concern. They are uneven, have missing and damaged concrete tiles, broken cables and the ends are undermining from prop blast. The inappropriate use such as oversized boats and commercial service of boats has accelerated the deterioration of
																these concrete mat boat ramp structures. Replacing these mat ramps with solid concrete DOT ramps built with headers and sheet piling will greatly
	IST	GC	\$400,000						\$400,000						Fresh Water Boat Ramps	reduce maintenance and increase public safety. (originally installed in 1985)
Okeeheelee Park Soccer Complex Building Replacement															Public Building Repair Replacement and	
Observation Book Coffibult Fields 4.3.2.4 Links Books accept	IST	GC	\$780,000					\$780,000					-		Expansion	Okeeheelee Soccer Complex (restroom/concession/conf. area) (more than 30 years old). Heavily used.
Okeeheelee Park Softball Fields 1,2,3,4 Light Replacement	IST	Elect	\$600,000	\$600,000	\$0	\$0	śn	\$0	\$0	śn	\$0	śn	\$0	so	Sports Lighting Replacement	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Softball #1, 2, 3 & 4 (lights installed in 1982)
Okeeheelee Park South Expansion			7000,000	7000,000	1		77	7-	7-	,,	-	, ,	1	177		Passive park land - Central County Okeeheelee Regional Park - South. This project has been started but funding is required to complete this large
															Existing Park Redevelopment or	regional passive park for public use (green space, hiking, biking, canoeing/kayaking, equestrian trails, group picnicking, nature playgrounds, parking,
	IST	GC	\$3,500,000				ļ	\$1,000,000	\$1,000,000	\$1,000,000	\$500,000				Expansion	etc.)
Okeeheelee Park Street and Parking Lot Light Replacement	IST	Elect	\$350,000						\$350,000						Parking Lot Lighting Replacement	
Okeeheelee Tennis Courts and Ski Course Light Replacement		Elect	\$330,000						\$330,000						Farking Lot Lighting Replacement	Current safety issue - tennis courts are currently closed for nighttime play due to rusted light fixture falling to the ground in 30 mph winds. Old
																lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (8) Tennis Courts (lights installed in 1996) & Ski Course
	IST	Elect	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	(lights installed in 1982)
OSC - Operations & Support Center Building 2 Section A Flee	t															
Operations FACP Replacement	ADV	LV	\$130,000					\$130.000								The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
OSC - Operations & Support Center Building 4 Road/Bridge &		LV	J130,000					\$130,000								The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer.
Traffic Operations FACP Replacement	ADV	LV	\$60,000					\$60,000								or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
OSC - Operations & Support Center, Building 1, Facilities			l.													The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
Development & Operations, FACP Replacement	ADV ADV	LV Elect	\$60,000			\$25.000		\$60,000					-	1		or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
OSC Fire Rescue Storage- repair/replace lighting OSC: Perimeter Gates Card Access	ADV	LV	\$25,000 \$100,000			\$100,000	+	 		 		†	+	 		(Moved from 2017 to 2019) Replace Lighting (Equipment failure/ increase cost replacement)reach life expect. New Scope to add Card Access to perimeter gates at Road/Bridge, Fleet and Snell grove Card Access System Installation
Pahokee AC&C - Lighting	ADV	Elect	\$25,000	1	\$25,000	,							1	1		Saves energy & maintenance cost.; FMD to do project
Pahokee AC&C - Repave & stripe parking lot	ADV	Paving	\$84,000				\$84,000									Phase III parking area is deteriorated and surface is failing.
Pahokee AC&C - Replace HVAC system	ADV	HVAC	\$0		\$0	1										Unit at end of useful service life.
Pahokee AC&C - Replace Roof	ADV	Roof	\$105,000	-	-	\$105,000							1	-	-	Failure to replace will exponentially increase the cost of replacement if damage to building.
Pahokee AC&C - Resurface parking area Pahokee AC&C - Resurface road area	ADV ADV	Paving Paving	\$54,000 \$112,000	-		\$54,000 \$112,000	-							-	1	Phase II parking area is deteriorated and surface is failing. Phase I parking area is deteriorated and surface is failing.
Pahokee AC&C - Resurface road area Pahokee AC&C - Upgrade electrical panels	ADV	Elect	\$112,000	+	\$0	J112,UUU		 		<u> </u>		1	1	+		Saves energy & maintenance cost.
Pahokee Wastewater office Bldg./Replace roof system	WUD	Roof	\$25,000	\$25,000											Repair or re-roof	v
Paint and waterproof Exterior of Admin Bldg.	PT	Paint	\$25,500		\$25,500											
Palm Tran - Grounds - Parking lot restripe NEW	PT	Paving	\$79,950	\$79,950	1	4405	1	-					1	1	-	
Palm Tran Admin Bldg Interior Painting	PT	Paint	\$120,000		<u> </u>	\$120,000	1	L	<u> </u>	<u> </u>		<u> </u>	I		1	1

Palm Tran Administration Delray Replace 15 Ton Central HVA																
I	VC.															
& Controls	PT	HVAC	\$75,000	\$75,000												
Palm Tran Administration Delray Roof Replacement	PT	Roof	\$100,000		\$100,000											
Palm Tran Administration Delray Weatherproofing	PT	Paint	\$30,000		,	\$30.000										
Palm Tran Grounds Delray Parking Lot Renovations	PT	Paving	/	\$650,000		\$30,000	+									
, ,	FI	ravilig	\$030,000	3030,000	1	+	+	<u> </u>								
Palm Tran Intermodal Weatherproofing (7) Shelters& Rest	DT	Daile t	475.000	475.000												
Room ,Pressure Cleaning,	PT	Paint	\$75,000	\$75,000												
Palm Tran Intermodal (gate replacement)	PT	GC	\$100,000	\$100,000												
Palm Tran Intermodal Grounds (Fence Repairs/																
Replacement)	PT	GC	\$50,000	\$50,000												
Palm Tran Intermodal Grounds (Repair asphalt, curbing,																
reseal, restripe)	PT	Paving	\$75,000	\$75,000												
Palm Tran Intermodal-Tree trimming , trees & plants			,	,												
replacement	PT	IΔ	\$10,000	\$10,000												
Palm Tran Maintenance Delray Replace HVAC Systems #3, #4		- L/\	710,000	\$10,000			+									
raili Itali Malitellance Dellay Replace HVAC Systems #5, #4	·	111/46	\$60.000	\$60.000												
	P1	HVAC	,	300,000												
Palm Tran Maintenance Delray Roof Replacement	PT	Roof	\$225,000		\$225,000											
Palm Tran Maintenance Delray Weatherproofing	PT	Paint	\$85,000			\$85,000										
Park Place Storage Facility Clerk and Comptroller CCTV																
System Replacement (NVR)	ADV	LV	\$38,273								\$38,273					R/R Change
Park Ridge Golf Maintenance & ERM Facility Wall & Roof																
Renovate	ADV	GC	\$50,000	1		I	1	\$50,000								Roof panels & beams heavily corroded
Park Ridge Lantana Golf	ADV	LV	\$30,000		1	\$30,000		1								FCI 7100
Parks Calypso Bay	ADV	IV	\$50,000			,	1	1		\$50,000						ADEMCO V128FBP
	ADV	Roof	,	 	ČEO OOC	+	+	 		430,000					1	
Parks Field Office - Replace roofing		KUUT	\$50,000	 	\$50,000	+	+	 				 			 	Roof repaired, revaluate in 2016 for replacement
Parks Glades district field Office / Add asphalt to equipment		L .				l	1	1				I I				L
staging area.	ADV	Paving	\$55,000	<u> </u>	<u> </u>	\$55,000		ļ								Replace gravel
Parks Glades district field Office / Fencing	ADV	GC	\$30,000	ļ	ļ	\$30,000										Gaps under fence in areas and poles leaning.
Parks Glades District Field Office/Add asphalt to equipment																
staging area	ADV	Paving	\$55,000	<u></u>	<u></u>	\$55,000		<u>L</u>				<u> </u>				Upgrade
Parks North Field Office - Interior & Exterior Painting	ADV	Paint	\$37,200			\$37,200										Parks just did the exterior in FY13, can slide if needed.
Paul Rardin Park Playground Replacement			,													Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and
r dan naram r and r laygr dana neplacement	IST	cc	\$52,750	\$52,750	en.	śn	en	en.	\$0	\$0	\$0	len l	en l	ćn	Playground Replacement	will be replaced with engineered mulch surface.
2014 51 15 111 1 5 111 10 111 1		GC	\$32,730	\$32,730	30	30	30	30	30	ŞU	3 0	, JU	30	ŞU	riaygiouliu kepiacement	will be replaced with engineered mutch surface.
PBIA -Fleet Fuel Island - Fuel Island Canopy Weatherproofing																
(New Line Item)	ADV	Paint	\$50,000	\$50,000	ļ		1	ļ								PBIA -Fleet-Fuel Island Canopy Weatherproofing(New Line Item)-PREM request, reach life expect.
PBSO Auto Theft Unit Intrusion Alarm Replacement																The Intrusion system will have reached end of life expectancy; installed version is no longer supported by the manufacturer and/or supported, parts no longer
	ADV	Elect	\$10,000	\$10,000												readily available.
PBSO Aviation Hanger FACP Replacement																The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
	ADV	LV	\$60,000							\$60,000						or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
PBSO BLDG H&M - Flooring, Ceiling, HVAC, Generator,																
Weatherproofing, Plumbing	ADV	GC	\$900,000			\$900,000										This includes several projects in A, B, and Dorm areas ,Flooring, Lighting ,Plumbing, HVAC, Electrical, Fire protection
PBSO Bomb Squad FACP Replacement																The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
																or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
	ADV	LV	\$40,000		\$40.000											(Contact - Bill Gale 561-644-3778)
PBSO Cabana Colony Teen Center, FACP Replacement	ADV	LV	340,000	1	340,000	+	+	<u> </u>								,
rbso cabana colony reen center, racr kepiacement	ADV	11/	\$40.000				\$40.000									The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
		HVAC	,			4	\$40,000					-				or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
2000 2011 11 5 2 1 1 5 2 7 1 2 1 1				1		\$117,000		ļ								2007 Chiller at Critical site at end of service life
PBSO District 6 Replace 60 Ton Chiller	ADV		\$117,000													Generator at Critical Site at end of service life
PBSO District 7 Replace 150-KW Generator	ADV ADV	Elect	\$180,000					\$180,000								
·	ADV		, ,			\$25,000		\$180,000								Scheduled Maintenance
PBSO District 7 Replace 150-KW Generator	ADV ADV	Elect	\$180,000			\$25,000	\$50,000	\$180,000								Scheduled Maintenance Scheduled Replacement
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing	ADV ADV ADV	Elect Paint	\$180,000 \$25,000			\$25,000	\$50,000	\$180,000								
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units	ADV ADV ADV ADV	Elect Paint Floor HVAC	\$180,000 \$25,000 \$50,000 \$250,000			\$250,000	\$50,000	\$180,000								Scheduled Replacement Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units	ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000		\$0		\$50,000	\$180,000								Scheduled Replacement Units at end of useful service. Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs	ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC	\$180,000 \$25,000 \$50,000 \$50,000 \$250,000 \$250,000 \$0		\$0	\$250,000	\$50,000	\$180,000	čen ono							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Repew Exterior Paint & Finish	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000		\$0	\$250,000	\$50,000	\$180,000	\$60,000							Scheduled Replacement Units at end of useful service. Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint	\$180,000 \$25,000 \$50,000 \$50,000 \$250,000 \$250,000 \$0		\$0	\$250,000	\$50,000	\$180,000	\$60,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint Paint	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000 \$250,000 \$0 \$60,000		\$0	\$250,000 \$250,000	\$50,000	\$180,000	\$60,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint	\$180,000 \$25,000 \$50,000 \$50,000 \$250,000 \$250,000 \$0		\$0	\$250,000	\$50,000	\$180,000	\$60,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint Paint HVAC	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000 \$250,000 \$0 \$60,000 \$0 \$200,000		\$0	\$250,000 \$250,000	\$50,000	\$180,000	\$60,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint Paint	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000 \$250,000 \$0 \$60,000	\$35,000	\$0	\$250,000 \$250,000	\$50,000	\$180,000	\$60,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint Paint HVAC	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000 \$250,000 \$0 \$60,000 \$0 \$200,000	\$35,000	\$0	\$250,000 \$250,000	\$50,000	\$180,000	\$60,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint Paint HVAC HVAC	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000 \$0 \$60,000 \$0 \$200,000 \$35,000	\$35,000	\$0 \$0 \$65,000	\$250,000 \$250,000	\$50,000	\$180,000	\$60,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint Paint HVAC HVAC GC Paint HVAC	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000 \$0 \$60,000 \$0 \$200,000 \$35,000	\$35,000	\$0	\$250,000 \$250,000	\$50,000	\$180,000								Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Renew Exterior Paint & Finishes	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint Paint HVAC GC Paint Paint HVAC HVAC GC Paint	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000 \$0 \$60,000 \$0 \$250,000 \$0 \$250,000 \$0 \$250,000 \$0 \$250,000 \$250,000 \$250,000		\$0 \$0 \$65,000	\$250,000 \$250,000	\$50,000	\$180,000	\$60,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Toilet Partitions	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint Paint HVAC HVAC GC Paint HVAC	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000 \$250,000 \$0 \$60,000 \$0 \$200,000 \$35,000 \$35,000	\$35,000	\$0 \$0 \$0 \$65,000	\$250,000 \$250,000	\$50,000	\$180,000								Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Air Handling Units PBSO Gun Range Admin - Replace Air Handling Units PBSO Gun Range Admin - Replace Heat Pump & Condensing	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint HVAC GC Paint HVAC HVAC HVAC HVAC HVAC HVAC HVAC HVAC	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000 \$0 \$60,000 \$0 \$200,000 \$35,000 \$35,000 \$40,000	\$40,000	\$0	\$250,000 \$250,000	\$50,000	\$180,000								Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Air Handling Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC HVAC HVAC HVAC HVAC	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000 \$250,000 \$0 \$0 \$200,000 \$35,000 \$26,000 \$26,000 \$40,000		\$0	\$250,000 \$250,000 \$250,000	\$50,000	\$180,000								Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service. Failure to weatherproof will result in damage to building. Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Air Handling Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Floor Covering Systems	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint HVAC GC Paint HVAC HVAC HVAC HVAC HVAC HVAC HVAC HVAC	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000 \$0 \$60,000 \$0 \$200,000 \$35,000 \$35,000 \$40,000	\$40,000	\$0	\$250,000 \$250,000	\$50,000	5180,000								Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Air Handling Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC HVAC HVAC HVAC HVAC	\$180,000 \$25,000 \$25,000 \$250,000 \$250,000 \$0 \$60,000 \$0 \$200,000 \$35,000 \$65,000 \$26,000 \$40,000 \$60,000 \$30,000	\$40,000	\$0	\$250,000 \$250,000 \$250,000	\$50,000	5180,000	\$26,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Air Handling Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC HVAC GC Paint HVAC HVAC Floor Paint	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000 \$250,000 \$0 \$0 \$200,000 \$35,000 \$26,000 \$26,000 \$40,000	\$40,000	\$0	\$250,000 \$250,000 \$250,000	\$50,000	\$180,000								Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service. Failure to weatherproof will result in damage to building. Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Air Handling Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC Floor	\$180,000 \$25,000 \$25,000 \$250,000 \$250,000 \$0 \$60,000 \$0 \$200,000 \$35,000 \$65,000 \$26,000 \$40,000 \$60,000 \$30,000	\$40,000	\$0	\$250,000 \$250,000 \$250,000	\$50,000	5180,000	\$26,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Air Handling Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Floor Covering Systems PBSO Gun Range Admin - Replace Floor Covering Systems PBSO Gun Range Admin - Replace Floor Covering Systems PBSO Gun Range Admin - Replace Heat Pump & PBSO Gun Range Admin - Replace Floor Covering Systems	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC HVAC GC Paint HVAC HVAC Floor Paint	\$180,000 \$25,000 \$25,000 \$250,000 \$250,000 \$0 \$60,000 \$0 \$200,000 \$35,000 \$260,000 \$260,000 \$30,000 \$30,000 \$330,000	\$40,000	\$0	\$250,000 \$250,000 \$250,000 \$200,000 \$30,000	\$50,000	5180,000	\$26,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service. Failure to weatherproof will result in damage to building. Units at end of useful service. Units at end of useful service. Failure to weatherproof will result in damage to building. Failure to weatherproof will result in damage to building.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Air Handling Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Floor Covering Systems PBSO Gun Range Admin - Replace Floor Covering Systems	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC Floor Paint HVAC	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000 \$250,000 \$0 \$0 \$200,000 \$35,000 \$26,000 \$40,000 \$40,000 \$30,000 \$38,500 \$25,000	\$40,000		\$250,000 \$250,000 \$250,000 \$200,000 \$30,000	\$50,000	\$180,000	\$26,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service. Units at end of useful service. Failure to weatherproof will result in damage to building. Units at end of useful service. Failure to weatherproof will result in damage to building. Units at end of useful service. Failure to weatherproof will result in damage to building. Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gan Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Air Handling Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Floor Covering Systems PBSO Gun Range Admin - Replace Floor Covering Systems PBSO Gun Range Admin - Replace HVAC system PBSO Gun Range Admin - Replace HVAC system PBSO Gun Range Admin - Replace HVAC system PBSO Gun Range Admin - Septic Systems/upgrade lift station	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC GC Paint HVAC HVAC Floor Paint HVAC Plumbing	\$180,000 \$25,000 \$25,000 \$50,000 \$250,000 \$0 \$60,000 \$35,000 \$65,000 \$40,000 \$40,000 \$38,500 \$250,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	\$40,000	\$50,000	\$250,000 \$250,000 \$250,000 \$200,000 \$30,000	\$50,000	\$180,000	\$26,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service. Units at end of useful service. Failure to weatherproof will result in damage to building. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Replace 150-KW Generator PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Air Handling Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Floor Covering Systems PBSO Gun Range Admin - Replace Floor Covering Systems PBSO Gun Range Admin - Replace HVAC system PBSO Gun Range Admin - Septice Systems/upgrade lift station PBSO Gun Range Admin - Septic Systems/upgrade lift station	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC Floor Paint HVAC	\$180,000 \$25,000 \$50,000 \$250,000 \$250,000 \$250,000 \$0 \$0 \$200,000 \$35,000 \$26,000 \$40,000 \$40,000 \$30,000 \$38,500 \$25,000	\$40,000		\$250,000 \$250,000 \$250,000 \$200,000 \$30,000	\$50,000	5180,000	\$26,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service. Units at end of useful service. Failure to weatherproof will result in damage to building. Units at end of useful service. Failure to weatherproof will result in damage to building. Units at end of useful service. Failure to weatherproof will result in damage to building. Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Floor Covering Systems PBSO Gun Range Admin - Exterior Painting/Weatherproofing PBSO Gun Range Admin - Replace HVAC system PBSO Gun Range Admin - Replace HVAC system PBSO Gun Range Admin - Replace HVAC system PBSO Gun Range Grounds - Replace Lighting with LED PBSO Gun Range Grounds - Replace Lighting Fixtures &	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC GC Paint HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC Floor Paint HVAC Plumbing Elect	\$180,000 \$25,000 \$25,000 \$250,000 \$250,000 \$0 \$0 \$200,000 \$200,000 \$35,000 \$40,000 \$40,000 \$30,000 \$38,500 \$25,000 \$50,000 \$50,000	\$40,000	\$50,000	\$250,000 \$250,000 \$250,000 \$200,000 \$30,000	\$50,000	5180,000	\$26,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Floor Covering Systems PBSO Gun Range Admin - Exterior Painting/Weatherproofing PBSO Gun Range Admin - Septic Systems/upgrade lift station PBSO Gun Range Grounds - Replace site Lighting with LED PBSO Gun Range Shoot House - Replace Lighting Fixtures & Exit Lights with LED	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC GC Paint HVAC HVAC Floor Paint HVAC Plumbing	\$180,000 \$25,000 \$25,000 \$50,000 \$250,000 \$0 \$60,000 \$35,000 \$65,000 \$40,000 \$40,000 \$38,500 \$250,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	\$40,000	\$50,000	\$250,000 \$250,000 \$250,000 \$200,000 \$30,000	\$50,000	5180,000	\$26,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service. Units at end of useful service. Failure to weatherproof will result in damage to building. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Exterior Painting/Weatherproofing PBSO Gun Range Admin - Exterior Painting/Weatherproofing PBSO Gun Range Admin - Exterior Painting/Weatherproofing PBSO Gun Range Admin - Replace HVAC system PBSO Gun Range Admin - Replace HVAC system PBSO Gun Range Grounds - Replace Lighting with LED PBSO Gun Range Grounds - Replace Lighting Fixtures &	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Flo	\$180,000 \$25,000 \$25,000 \$250,000 \$250,000 \$250,000 \$0 \$0 \$200,000 \$35,000 \$26,000 \$40,000 \$38,500 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$26,000 \$25,000 \$25,000 \$25,000 \$26,000	\$40,000	\$50,000	\$250,000 \$250,000 \$250,000 \$200,000 \$30,000	\$50,000	5180,000	\$26,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. 2/24/16 move from 17 to 18; FMD to do project Heavily used, upgrades needed for continued service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gan Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Floor Covering Systems PBSO Gun Range Admin - Replace HVAC system PBSO Gun Range Admin - Septice Floor Covering Systems PBSO Gun Range Admin - Septice Floor Covering Systems PBSO Gun Range Admin - Septice Floor Covering Systems PBSO Gun Range Admin - Septice Floor Covering Systems PBSO Gun Range Admin - Septice Floor Covering Systems PBSO Gun Range Admin - Septice Floor Covering Systems PBSO Gun Range Admin - Septice Floor Covering Systems PBSO Gun Range Admin - Septice Floor Covering Systems PBSO Gun Range Admin - Septice Floor Covering Systems PBSO Gun Range Admin - Septice Floor Covering Systems PBSO Gun Range Admin - Septice Floor Covering Systems PBSO Gun Range Admin - Replace HVAC system PBSO Gun Range Admin - Replace HVAC system PBSO Gun Range Admin - Septice Systems/upgrade lift station	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC GC Paint HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC Floor Paint HVAC Plumbing Elect	\$180,000 \$25,000 \$25,000 \$250,000 \$250,000 \$0 \$0 \$200,000 \$200,000 \$35,000 \$40,000 \$40,000 \$30,000 \$38,500 \$25,000 \$50,000 \$50,000	\$40,000	\$50,000	\$250,000 \$250,000 \$250,000 \$200,000 \$30,000	\$50,000	5180,000	\$26,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. 2/24/16 move from 17 to 18; FMD to do project Heavily used, upgrades needed for continued service. Heavily used, upgrades needed for continued service.
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gun Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Air Handling Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Floor Covering Systems PBSO Gun Range Admin - Exterior Painting/Weatherproofing PBSO Gun Range Admin - Exterior Painting/Weatherproofing PBSO Gun Range Admin - Septic Systems/upgrade lift station PBSO Gun Range Grounds - Replace site Lighting with LED PBSO Gun Range Shoot House - Replace Lighting Fixtures & Exit Lights with LED	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Flore Floor Flore Floor Floo	\$180,000 \$25,000 \$25,000 \$25,000 \$250,000 \$250,000 \$0 \$60,000 \$35,000 \$40,000 \$40,000 \$30,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	\$40,000	\$50,000	\$250,000 \$250,000 \$250,000 \$200,000 \$30,000	\$50,000	5180,000	\$26,000							Scheduled Replacement Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Units at end of useful service. Units at end of useful service. Failure to weatherproof will result in damage to building. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. 2/24/16 move from 17 to 18; FMD to do project Heavily used, upgrades needed for continued service. Heavily used, upgrades needed for continued service. The Pre Action dry pipe system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing PBSO District 7 Replace Carpet with Vinyl Flooring PBSO District 7 Replace Carpet with Vinyl Flooring PBSO Eagle Academy - 1st Floor Replace HVAC Units PBSO Eagle Academy - 2nd Floor Replace HVAC Units PBSO Eagle Academy - Interior Wall/coating Repairs PBSO Eagle Academy - Renew Exterior Paint & Finish PBSO Eagle Academy - Renew interior Wall Paint & Finishes PBSO Eagle Academy - Replace Air Cooled Chiller PBSO Gan Range Admin - Replace Packaged wall HVAC Unit PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Toilet Partitions PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Heat Pump & Condensing Units PBSO Gun Range Admin - Replace Floor Covering Systems PBSO Gun Range Admin - Replace HVAC system PBSO Gun Range Admin - Septice Systems/upgrade lift station PBSO Gun Range Grounds - Replace site Lighting with LED PBSO Gun Range Shoot House - Replace Stairs and cat walk	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint Floor HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC GC Paint HVAC HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Paint HVAC Floor Flore Floor Flore Floor Floo	\$180,000 \$25,000 \$25,000 \$250,000 \$250,000 \$250,000 \$0 \$0 \$200,000 \$35,000 \$26,000 \$40,000 \$38,500 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$26,000 \$25,000 \$25,000 \$25,000 \$26,000	\$40,000	\$50,000	\$250,000 \$250,000 \$250,000 \$200,000 \$30,000	\$50,000	5180,000	\$26,000							Scheduled Replacement Units at end of useful service. Units at end of useful service. Wall finish repairs due to normal use. Failure to weatherproof will result in damage to building. Ascetic reasons Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. Failure to weatherproof will result in damage to building. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Units at end of useful service. Heavily used, upgrades needed for continued service. 2/24/16 move from 17 to 18; FMD to do project Heavily used, upgrades needed for continued service. Heavily used, upgrades needed for continued service.

						_										
PBSO MDC BLDG A FACP Replacement																
																The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
																or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. We still have to decommission the chemical and dispose of it.
																We still have to add a standalone controller.
																We still have to separate the current devices from the building FACP system.
																We still have to re-pipe the dry piping section.
																We will still need to reprogram the building FACP and re-accept it.
			4200 000								4200 000					Initial costs similar to previous estimates. The mechanical/electrical trim packages, re-piping, and drain cut will replace the chemical agent cost in most cases.
PBSO MDC BLDG A Fireworks Replacement (911)	ADV ADV	LV	\$200,000 \$12,000	-	\$17.000		-	_		-	\$200,000		-			We may have structure and drain issues that are unknown at this time.
PBSO MDC BLDG A FIREWORK Replacement (911) PBSO MDC BLDG A FM200 Replacement with Preaction Radio		LV	\$12,000		\$17,000	-	+									GUI Computer & Software every 8 years System is past end of life and will need to be replaced. The FD&O standard is to replace all chemical suppression systems with a pre action dry pipe system.
Room (inside 911) (Rm 2T14)																Based on the last Pre Action Dry Pipe we installed at stockade replacing a FM 200 discharge, I would leave the current estimations we used for chemical due note
	ADV	Fire	\$60,000		\$60,000											1 below.
PBSO MDC BLDG A Halon Replacement to Preaction													1			System is past end of life and will need to be replaced. The FD&O standard is to replace all chemical suppression systems with a pre action dry pipe system.
Fingerprint Room (Rm 2Q51)																Based on the last Pre Action Dry Pipe we installed at stockade replacing a FM 200 discharge, I would leave the current estimations we used for chemical due note
	ADV	Fire	\$60,000		\$60,000											1 below.
PBSO MDC BLDG A HALON Replacement with Preaction Data																System is past end of life and will need to be replaced. The FD&O standard is to replace all chemical suppression systems with a pre action dry pipe system.
Processing (Rm 1K-22)	ADV	Fire	\$100,000	\$100,000												Based on the last Pre Action Dry Pipe we installed at stockade replacing a FM 200 discharge, I would leave the current estimations we used for chemical due note
PBSO MDC BLDG A UPS Room Energen System Replacement	ADV	Fire	\$100,000	\$100,000		1	+	+	1	1			1	1		1 below. System is past end of life and will need to be replaced. The FD&O standard is to replace all chemical suppression systems with a pre action dry pipe system.
(Rm 1F-8)																Based on the last Pre Action Dry Pipe we installed at stockade replacing a FM 200 discharge, I would leave the current estimations we used for chemical due note
(····· = · · · · /	ADV	Fire	\$20,000		\$20,000											1 below.
PBSO MDC BLDG A, FM200 Replacement with Preaction,													1			System is past end of life and will need to be replaced. The FD&O standard is to replace all chemical suppression systems with a pre action dry pipe system.
Radio Tower																Based on the last Pre Action Dry Pipe we installed at stockade replacing a FM 200 discharge, I would leave the current estimations we used for chemical due note
	ADV	Fire	\$60,000		\$60,000											1 below.
PBSO MDC BLDG A, Halon Replacement with Preaction								1								System is past end of life and will need to be replaced. The FD&O standard is to replace all chemical suppression systems with a pre action dry pipe system.
Fingerprint Room (Rm 2Q52)	ADV.	riv-	¢60,000	1	¢60.000				1		1					Based on the last Pre Action Dry Pipe we installed at stockade replacing a FM 200 discharge, I would leave the current estimations we used for chemical due note
PBSO MDC BLDG A, Halon Replacement with Preaction,	ADV	Fire	\$60,000	+	\$60,000	1	+	+	+	 	-	-	+	-		1 below. System is past and of life and will pood to be replaced. The EDRO standard is to replace all chemical superession systems with a pre-action day sine system.
Telephone Room (Rm 2T24)																System is past end of life and will need to be replaced. The FD&O standard is to replace all chemical suppression systems with a pre action dry pipe system. Based on the last Pre Action Dry Pipe we installed at stockade replacing a FM 200 discharge, I would leave the current estimations we used for chemical due note
relephone Room (Rm 2124)	ADV	Fire	\$60,000		\$60,000											pased of the ast FFE Action by Fige we installed at stockade replacing a FW 200 discharge, I would leave the current estimations we used for chemical due note
PBSO MDC BLDG A, Halon Replacement with Preaction,	7.51		\$00,000		\$00,000		1						1			System is past end of life and will need to be replaced. The FD&O standard is to replace all chemical suppression systems with a pre action dry pipe system.
Telephone Room (Rm 2T25)																Based on the last Pre Action Dry Pipe we installed at stockade replacing a FM 200 discharge, I would leave the current estimations we used for chemical due note
	ADV	Fire	\$60,000		\$60,000											1 below.
PBSO MDC BLDG B Fireworks Central Control	ADV	LV	\$20,000		\$25,000											8 YR REPLACEMENT CYCLE + Spare
PBSO MDC BLDG B Fireworks Central Control ESS	ADV	LV	\$20,000		\$25,000											8 YR REPLACEMENT CYCLE + Spare
PBSO MDC BLDG B FireworksFCC	ADV	LV	\$20,000		\$25,000											8 YR REPLACEMENT CYCLE + Spare
PBSO MDC BLDG E Fireworks Intake Control	ADV	LV	\$20,000	1.	\$25,000		ļ									8 YR REPLACEMENT CYCLE + Spare
PBSO Motorpool Replace (2) A/C Systems	ADV	HVAC	\$30,000	\$30,000												Equipment at end of Service Life
PBSO PAL Center - Exterior Painting	ADV	Paint	\$30,420			\$30,420								1		Paint holding up, leave it here
PBSO Pistol Range - Replace Concrete Drive (additional funds				1	1			1		1						3 P. C. C. C. C. C. C. C. C. C. C. C. C. C.
		Paving	\$150,000	¢125 000				\$25,000								
in 2015)	ADV	Paving	\$150,000	\$125,000				\$25,000								Upgrade needed, reached end of useful service.
in 2015) PBSO Pistol Range Grounds - Replace irrigation		Paving Irr	\$150,000 \$25,000	\$125,000				\$25,000 \$25,000								
in 2015)	ADV		-	\$125,000 \$112,375												Upgrade needed, reached end of useful service.
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement	ADV ADV	Irr	\$25,000													Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service.
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2	ADV ADV ADV	Irr HVAC HVAC	\$25,000 \$112,375 \$145,600	\$112,375	\$145,600											Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Substation - Jog Road - Roof Replacement	ADV ADV ADV	Irr HVAC	\$25,000 \$112,375		\$145,600											Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2	ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof	\$25,000 \$112,375 \$145,600 \$284,800	\$112,375	\$145,600											Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17.
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement	ADV ADV ADV	Irr HVAC HVAC	\$25,000 \$112,375 \$145,600	\$112,375	\$145,600				\$25,000							Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP.
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Substation - Jog Road - Roof Replacement	ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000	\$112,375	\$145,600											Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement	ADV ADV ADV ADV ADV ADV ADV	HVAC HVAC Roof Fire	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000	\$112,375	\$145,600	\$61.180			\$25,000							Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	HVAC HVAC Roof Fire LV Paint	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180	\$112,375	\$145,600	\$61,180 \$275,625										Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement	ADV ADV ADV ADV ADV ADV ADV	HVAC HVAC Roof Fire	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000	\$112,375	\$145,600	\$61,180 \$275,625										Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Substation Jog Road - Generator Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	HVAC HVAC Roof Fire LV Paint	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180	\$112,375	\$145,600											Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units saLVaged from other sites
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Sub-Station - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	HVAC HVAC Roof Fire LV Paint Elect	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000	\$112,375 \$284,800 \$45,000	\$145,600											Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units sal-Vaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$61,180 \$275,625 \$45,000 \$25,000	\$112,375	\$145,600											Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units salVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	HVAC HVAC Roof Fire LV Paint Elect	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000	\$112,375 \$284,800 \$45,000	\$145,600						\$25,000					Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units salVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP.
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000	\$112,375 \$284,800 \$45,000	\$145,600					670.000	\$25,000					Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units salVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$50,000	\$112,375 \$284,800 \$45,000	\$145,600		\$35,000			\$50,000	\$25,000					Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units saLVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Sub-Station - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station North County FACP Replacement PBSO Sub-Station North County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000	\$112,375 \$284,800 \$45,000	\$145,600		\$35,000			\$50,000	\$25,000					Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units salVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$50,000	\$112,375 \$284,800 \$45,000	\$145,600		\$35,000			\$50,000	\$25,000					Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units salVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equ
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Sub-Station - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV LV LV Paint	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$25,000 \$35,000	\$112,375 \$284,800 \$45,000	\$145,600	\$275,625	\$35,000			\$50,000	\$25,000					Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units saLVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
in 2015) PBSO Pistol Range Grounds - Replace Irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement (NEW)	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV LV LV Paint	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$25,000 \$35,000	\$112,375 \$284,800 \$45,000	\$145,600	\$275,625	\$35,000			\$50,000	\$25,000					Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units salVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equ
in 2015) PBSO Pistol Range Grounds - Replace Irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) * FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV Paint HVAC	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$50,000 \$50,000 \$64,525	\$112,375 \$284,800 \$45,000	\$145,600	\$275,625	\$35,000	\$25,000		\$50,000	\$25,000					Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units salVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. End of life cycle for the paint. Rough environment due to salt spray exposure.
in 2015) PBSO Pistol Range Grounds - Replace Irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint (NEW)	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV Paint HVAC	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$50,000 \$50,000 \$64,525	\$112,375 \$284,800 \$45,000	\$145,600	\$275,625	\$35,000	\$25,000		\$50,000	\$25,000					Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units salVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. End of life cycle for the paint. Rough environment due to salt spray exposure. Site is partial critical (PBSO Marine) and unit have continuing salt spray damage Paint holding up, leave it here ADEMCO V128FBPThe FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Substation Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint (NEW)	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV Paint HVAC	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$50,000 \$35,000 \$45,525 \$41,600 \$30,000	\$112,375 \$284,800 \$45,000 \$25,000	\$145,600	\$275,625	\$35,000	\$25,000 \$41,600 \$15,000		\$50,000	\$25,000					Upgrade needed, reached end of useful service. Lipgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units salVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. End of life cycle for the paint. Rough environment due to salt spray exposure. Site is partial critical (PBSO Marine) and unit have continuing salt spray damage Paint holding up, l
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station North County FACP Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement PPSO Training Driver (Pike Rd) *FACP Replacement PPSO Training Driver (Pike Rd) *FACP Replacement PRSO Training Driver (Pike Rd) *FACP Replacement PRSO Training Driver (Pike Rd) *FACP Replacement PRSO Training Driver (Pike Rd) *FACP Replacement PRSO Training Driver (Pike Rd) *FACP Replacement Project Peant Island Park - Caretakers - Weatherproofing Phil Foster Marina Bidg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bidg - Exterior paint (NEW) Phil Foster Park Security	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV Paint HVAC	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$50,000 \$50,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000	\$112,375 \$284,800 \$45,000 \$25,000	\$145,600	\$275,625	\$35,000	\$25,000		\$50,000	\$25,000					Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units salVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. End of life cycle for the paint. Rough environment due to salt spray damage Paint holding up, leave it here ADEMCO V128FBPTHe FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported,
in 2015) PBSO Pistol Range Grounds - Replace Irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint (NEW)	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV Paint HVAC	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$35,000 \$45,000 \$35,000 \$45,000 \$45,000	\$112,375 \$284,800 \$45,000 \$25,000	\$145,600	\$275,625	\$35,000	\$25,000 \$41,600 \$15,000	\$50,000	\$50,000	\$25,000					Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 - 50 year old units salVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. End of life cycle for the paint. Rough environment due to salt spray exposure. Ste is partial critical (PBSO Marine) and unit have continuing salt spray damage Paint holding up, leave it here ADEMCO V128FBPThe FACP system life
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Substation Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station North County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint (NEW) Phil Foster Park - Fach Security Phil Foster Parm Maint Bldg Pinewoods Park Athletic Complex Building Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV Paint LV LV LV LV LV Paint LV LV Paint LV LV Paint LV LV Paint LV LV Paint	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$50,000 \$35,000 \$45,000 \$45,000 \$45,000	\$112,375 \$284,800 \$45,000 \$25,000 \$15,000		\$275,625		\$25,000 \$41,600 \$15,000 \$30,000	\$50,000			60	co.	co.	Expansion	Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 - 50 year loud units saltVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. End of life cycle for the paint. Rough environment due to salt spray exposure. Site is partial critical (PBSO Marine) and unit have continuing salt spray damage Paint holding up, leave it here ADEMCO V128FBPThe FACP system lif
in 2015) PBSO Pistol Range Grounds - Replace Irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint (NEW) Phil Foster Park Security Phil Foster Park Marina Bldg Pinewoods Park Athletic Complex Building Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV LV LV LV LV CO Paint LV LV Elect LV LV Elect LV LV Elect LV LV Elect LV LV Elect LV LV Elect LV LV Elect LV LV Elect LV LV Elect Elect	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$25,000 \$35,000 \$41,600 \$30,000 \$45,000 \$45,000 \$45,000	\$112,375 \$284,800 \$45,000 \$25,000 \$15,000 \$15,000		\$275,625	\$35,000	\$25,000 \$41,600 \$15,000	\$50,000	\$50,000	\$25,000	\$0	\$0	So		Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units satVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. End of life cycle for the paint. Rough environment due to salt spray exposure. Site is partial critical (PBSO Marine) and unit have continuing salt spray damage Paint holding up, leave it here ADEMCO V128FBPTHe FACP system life expectancy date shown is listed and generate
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station North County FACP Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint (NEW) Phil Foster Park Security Phil Foster Park Marina Bldg Pinewoods Park Athletic Complex Building Replacement Pinewoods Park Baseball Fields 1,2,3 Light Replacement Pinewoods Park Baseball Fields 1,2,3 Light Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV Paint LV LV LV LV LV Paint LV LV Paint LV LV Paint LV LV Paint LV LV Paint	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$50,000 \$35,000 \$45,000 \$45,000 \$45,000	\$112,375 \$284,800 \$45,000 \$25,000 \$15,000		\$275,625		\$25,000 \$41,600 \$15,000 \$30,000	\$50,000			50	\$0	50	Expansion	Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units salVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. End of life cycle for the paint. Rough environment due to salt spray exposure. Site is partial critical (PBSO Marine) and unit have continuing salt spray damage Paint holding up, leave it here ADEMCO V128FBPThe FACP system life e
in 2015) PBSO Pistol Range Grounds - Replace Irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint (NEW) Phil Foster Park Security Phil Foster Park Marina Bldg Pinewoods Park Athletic Complex Building Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV LV LV Paint LV LV Elect LV LV Paint	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$25,000 \$35,000 \$41,600 \$30,000 \$45,000 \$45,000 \$45,000	\$112,375 \$284,800 \$45,000 \$25,000 \$15,000 \$15,000		\$275,625		\$25,000 \$41,600 \$15,000 \$30,000	\$50,000			50	\$0	\$0	Expansion	Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle on the cycle, phase 2 of 2 End of life cycle on the cycle, phase 2 of 2 End of life cycle on the cycle of the paint. Rough environment due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. End of life cycle of the paint. Rough environment due to salt spray exposure. End of life cycle for the paint. Rough environment due to salt spray exposure. Site is partial critical (PBSO Marine) and unit have continuing salt spray exposure. Site is partial critical (PBSO Marine) and unit have continuing salt spray exposure. ADEMCO V128FBPThe FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here ADEMCO V128FBPThe FACP system life expectancy date shown is listed and generates a replacement plan due to the i
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint (NEW) Phil Foster Park Security Phil Foster Park Maint Bldg Pinewoods Park Athletic Complex Building Replacement Pinewoods Park Baseball Fields 1,2,3 Light Replacement Pinewoods Park Baseball Fields 1,2,3 Light Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV LV LV LV LV CO Paint LV LV Elect LV LV Elect LV LV Elect LV LV Elect LV LV Elect LV LV Elect LV LV Elect LV LV Elect LV LV Elect Elect	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$35,000 \$35,000 \$30,000 \$45,000 \$780,000 \$30,000 \$30,000	\$112,375 \$284,800 \$45,000 \$25,000 \$15,000 \$400,000 \$30,000		\$275,625		\$25,000 \$41,600 \$15,000 \$30,000	\$50,000			\$0	\$0	\$0	Expansion	Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 -50 year old units satVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. End of life cycle for the paint. Rough environment due to salt spray exposure. Site is partial critical (PBSO Marine) and unit have continuing salt spray damage Paint holding up, leave it here ADEMCO V128FBPTHe FACP system life expectancy date shown is listed and generate
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint (NEW) Phil Foster Park Security Phil Foster Park Baseball Fields 1,2,3 Light Replacement Pinewoods Park Baseball Fields 1,2,3 Light Replacement Pioneer Aquatics Office - Renew Exterior Paint & Finish Pioneer Aquatics Restroom - Renew Exterior Paint & Finish	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV LV LV Paint LV LV Elect LV LV Paint	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$35,000 \$35,000 \$30,000 \$45,000 \$780,000 \$30,000 \$30,000	\$112,375 \$284,800 \$45,000 \$25,000 \$15,000 \$400,000 \$30,000		\$275,625		\$25,000 \$41,600 \$15,000 \$30,000	\$50,000			\$0	\$0	50	Expansion	Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle, phase 2 of 2 End of life cycle on the cycle, phase 2 of 2 End of life cycle on the cycle, phase 2 of 2 End of life cycle on the cycle of the paint. Rough environment due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. End of life cycle of the paint. Rough environment due to salt spray exposure. End of life cycle for the paint. Rough environment due to salt spray exposure. Site is partial critical (PBSO Marine) and unit have continuing salt spray exposure. Site is partial critical (PBSO Marine) and unit have continuing salt spray exposure. ADEMCO V128FBPThe FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here ADEMCO V128FBPThe FACP system life expectancy date shown is listed and generates a replacement plan due to the i
in 2015) PBSO Pistol Range Grounds - Replace Irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station Jog Road - Generator Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint (NEW) Phil Foster Park Security Phil Foster Park Security Phil Foster Park Baseball Fields 1,2,3 Light Replacement Pinewoods Park Baseball Fields 1,2,3 Light Replacement Pinewoods Park Baseball Fields 1,2,3 Light Replacement Pinewoods Park Baseball Fields 1,2,3 Light Replacement Pinewoods Park Baseball Fields 1,2,3 Light Replacement Pinewer Aquatics Office - Renew Exterior Paint & Finish Pioneer Aquatics Storage Pumps - Renew Exterior Paint & Finish	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV LV Paint LV LV Elect LV LV Paint LV Paint LV Paint LV Paint LV LV Paint LV LV Paint LV LV Paint LV LV ROC Elect Paint	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$35,000 \$40,000 \$400,000 \$30,000 \$35,000 \$35,000	\$112,375 \$284,800 \$45,000 \$25,000 \$15,000 \$15,000 \$400,000 \$30,000 \$35,000		\$275,625		\$25,000 \$41,600 \$15,000 \$30,000	\$50,000			50	\$0	50	Expansion	Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 End of life cycle have been reached. Paint holding up, leave it here A 0-50 year old units salVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Esparation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. End of life cycle for the paint. Rough environment due to salt spray exposure. Site is partial critical (PBSO Marine) and unit have continuing salt spray damage Paint holding up, leave it here ADEMCO V128FB7The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment es
in 2015) PBSO Pistol Range Grounds - Replace Irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Substation - Jog Road - Roof Replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station North County FACP Replacement PBSO Sub-Station North County FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint (NEW) Phil Foster Park Security Phil Foster Park Security Phil Foster Park Baseball Fields 1,2,3 Light Replacement Pinewoods Park Athletic Complex Building Replacement Pinewoods Park Baseball Fields 1,2,3 Light Replacement Pinewoods Park Raseball Fields 1,2,3 Light Replacement Pinewoods Park Raseball Fields 1,2,3 Light Replacement Pinewoods Park Raseball Fields 1,2,3 Light Replacement Pioneer Aquatics Office - Renew Exterior Paint & Finish Pioneer Aquatics Storage Pumps - Renew Exterior Paint & Finish Pioneer Park Aquatic Pioneer Park Ballfield 2 Light Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV LV LV LV Paint LV LV Paint Paint LV LV Paint LV LV Paint LV LV Paint LV LV Paint LV LV ROC Elect Paint Paint	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$35,000 \$45,000 \$41,600	\$112,375 \$284,800 \$45,000 \$25,000 \$15,000 \$15,000 \$400,000 \$30,000 \$35,000		\$275,625		\$25,000 \$41,600 \$15,000 \$30,000	\$50,000 \$50,000 \$780,000 \$0			50	\$0	\$0	Expansion	Upgrade needed, reached end of useful service. Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40-50 year old units salVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. End of life cycle for the paint. Rough environment due to salt spray damage Paint holding up, leave It here ADEMCO V128FBPThe FACP system life expectancy date shown is listed and generates a replacement plan due to the install
in 2015) PBSO Pistol Range Grounds - Replace Irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement Project Peanut Island Park - Caretakers - Weatherproofing Phil Foster Marina Bldg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint (NEW) Phil Foster Park Security Phil Foster Park Maint Bldg Pinewoods Park Athletic Complex Building Replacement Pinewoods Park Baseball Fields 1,2,3 Light Replacement Pinewoods Park Baseball Fields 1,2,3 Light Replacement Pioneer Aquatics Office - Renew Exterior Paint & Finish Pioneer Aquatics Restroom - Renew Exterior Paint & Finish Pioneer Park Aquatic	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV Paint LV LV Paint LV LV Paint LV LV Paint LV LV Paint LV LV LV Paint LV LV Paint LV LV Roc Elect Paint LV Paint LV Paint	\$25,000 \$112,375 \$145,600 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$35,000 \$44,525 \$41,600	\$112,375 \$284,800 \$45,000 \$25,000 \$15,000 \$15,000 \$30,000 \$35,000		\$275,625	\$0	\$41,600 \$15,000 \$30,000	\$50,000 \$780,000 \$0 \$50,000 \$0	\$0	50	\$0		50	Expansion Sports Lighting Replacement Sports Lighting Replacement	Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40 - 50 year of units satVaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. End of life cycle for the paint. Rough environment due to sait spray exposure. Site is partial critical (PBSO Marine) and unit have continuing salt spray damage Paint holding up, leave it here ADEMCO V128FBPThe FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. ADEMCO V128FBPThe FACP system life expectancy date shown is listed and generates a repla
in 2015) PBSO Pistol Range Grounds - Replace irrigation PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2 PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement PBSO Sub-Station (Boynton), Preaction System Replacement PBSO Sub-Station (West Boynton) FACP Replacement PBSO Sub-Station Jog Road - Exterior Painting PBSO Sub-Station North County FACP Replacement PBSO Sub-Station North County FACP Replacement PBSO Sub-Station South County (SR 7-New) FACP Replacement PBSO Training 20 Mile Bend, Modular, FACP Replacement PBSO Training Driver (Pike Rd) *FACP Replacement PPSO Training Driver (Pike Rd) *FACP Replacement (NEW) Phil Foster Marina Bldg - Condensing units replacement (NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint (NEW) Phil Foster Park Security Phil Foster Park Security Phil Foster Park Security Phil Foster Park Raining Bldg Pinewoods Park Athletic Complex Building Replacement Pinewoods Park Baseball Fields 1,2,3 Light Replacement Pinewoods Park Rase Restroom - Renew Exterior Paint & Finish Pioneer Aquatics Office - Renew Exterior Paint & Finish Pioneer Aquatics Storage Pumps - Renew Exterior Paint & Finish Pioneer Park Aquatic Pioneer Park Ballfield 2 Light Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Irr HVAC HVAC Roof Fire LV Paint Elect LV LV Paint LV LV Paint LV LV Paint LV LV Paint LV LV Paint LV LV LV Paint LV LV Paint LV LV Roc Elect Paint LV Paint LV Paint	\$25,000 \$112,375 \$145,600 \$284,800 \$284,800 \$25,000 \$50,000 \$61,180 \$275,625 \$45,000 \$25,000 \$25,000 \$35,000 \$30,000 \$40,000 \$30,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	\$112,375 \$284,800 \$45,000 \$25,000 \$15,000 \$15,000 \$30,000 \$35,000		\$275,625	\$0	\$41,600 \$15,000 \$30,000	\$50,000 \$780,000 \$0	\$0	50	50		50	Expansion Sports Lighting Replacement	Upgrade needed, reached end of useful service. End of life cycle, phase 1 of 2 End of life cycle, phase 2 of 2 Small issues were taken care of in a patch job, but total replacement needed. 2/24/16 move from 20 to 17. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Paint holding up, leave it here 40-50 year old units sat/vaged from other sites The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Separation Project combo panel - add FACP. The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Both of life cycle for the paint. Rough environment due to salt spray exposure. Site is partial critical (PBSO Marine) and unit have continuing salt spray damage Paint holding up, leave it here ADEMCO V128FBPThe FACP system life expectancy date shown is listed and generates

Pioneer Park Playground with Swings Replacement																Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA
	IST	GC	\$80,500	\$0	\$80,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	compliant and will be replaced with ADA accessible surface. Drainage issues will be corrected.
Pioneer Park Tennis and Basketball Courts Light Replacement	t			ĺ					ĺ						10 1	Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on athletic courts - (2) Tennis & (2) Basketball
	IST	Elect	\$200,000	\$200,000	śn	śn	śn	śn	śn	śn	śn	śn	Śn	Śn	Sports Lighting Replacement	Courts (lights installed in 1988)
Public Safety Equipment	IST	LIECT	\$11.182.970		ŞÜ	JU JU	ŞÜ	50	Ş0	\$3,727,657	\$2 727 657	\$2 727 656	30	Ç0	Sheriff	Courts (rights installed in 1980)
	IST	F1 .	. , - ,		1	+	+	1	-	\$3,727,037	\$3,727,037	\$3,727,030				
Radios Replacement	131	Elect	\$7,432,384	\$7,432,384	-		-								Sheriff	
Repair & reseal Asphalt area where Bus traffic has effected			426 500					425 500								
the surface	ы	Paving	\$26,500	-		1	1	\$26,500								
Replace 3 HVAC units in Admin Bldg.	PT	HVAC	\$110,000					\$110,000								
Riverbend Park - Modular Offices - HVAC replacement (NEW)																
	ADV	HVAC	\$30,450			\$30,450										If it still exists and is in Park's inventory. Equipment at the end of it's life cycle
Royal Palm Beach Branch Library - Chiller replacement	L MSTU	HVAC	\$370,300			\$370,300										
Royal Palm Beach Library - Interior painting	L MSTU	Paint	\$70,000		\$70,000											
SA/PD - Paint Hallways	ADV	Paint	\$300,000		\$50,000	\$50,000	\$50,000		\$75,000	\$75,000						Maintenance; pushed out from 17
SA/PD - Repair/Replace Lighting	ADV	Elect	\$170,000		\$0	\$40.000	\$40,000	\$40.000	\$50.000	7.0,000						Convert T12 to T8, lamps/ballast being phased out; pushed out from 17
SA/PD - Replace Carpets (not a safety issue)	ADV	Floor	\$400,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000					Maintenance
	ADV		\$150,000	\$30,000	\$30,000	\$150.000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000				+	
SA/PD Parking Lot _ Replace Light Poles & Lighting		Elect	,	-	+	\$150,000										Maintenance
SA/PD Parking Lot-Reseal & Stripe	ADV	Paving	\$75,000	ļ	ļ		\$75,000		ļ							Maintenance
SA/PD-Elevator Modifications/Overhaul	ADV	Elev	\$750,000			\$750,000										Maintenance
SA/PD-Rebuild/Replace USS Substations	ADV	Elect	\$1,050,000		\$0	\$150,000	\$450,000	\$450,000								Original Equipment 25 years service; change 300k in 17 to 150 in 17 and 150 in 19
Sam Friedland F Dist Maint	ADV	LV	\$45,000		\$15,000				\$30,000							ADEMCO V128FBP
Sam Friedland F Dist Press Box	ADV	LV	\$45,000		\$15,000				\$30,000						1	ADEMCO V128FBP
Samuel Friedland District Park Expansion																Phase II of this District Park was never completed due to funding shortages. Includes the construction of a playground, ballfield restrooms and a
1		1	1			1	1			I					Existing Park Redevelopment or	baseball field. Improvements will also include low maintenance artificial surfacing of multipurpose athletic fields and improved drainage. Fields are
	IST	GC	\$3.000.000			1	\$3.000.000			1		I			Expansion	currently not playable at least 12 weeks out of the year due to poor conditions.
Samuel Friedland Park- Maintenance Storage Pldg	131	000	93,000,000	1	1	+	95,000,000	 	†	 		 			Expansion	carriary not programe at reast 12 weeks out or the year due to poor conditions.
Samuel Friedland Park- Maintenance Storage Bldg	ADV	Paint	\$38,778		\$38.778	1	1			1		I			1	Paint holding up, leave it here, Parks has deferred it before
Interior/Exterior Painting	AUV	Paint	\$30,778	+	\$//,٥دډ	+	-	-	 		-	-				raint norung up, reavent nete, rains has deferred it before
Samuel Friedland Pk - Maintenance Bldg - Split systems	ADV.	111/46	¢24.000			1	¢24.000			1		I			1	I to the state and of the life and
replacement (NEW)	ADV	HVAC	\$34,000	1	1	+	\$34,000	1	ļ	-	<u> </u>	-			1	Unit will be at the end of its life cycle.
Samuel Friedland Pk - Pressbox/Con - Replace two systems		l				L	1			I					1	Landard Control of the Control of th
	ADV	HVAC	\$41,600			\$41,600										Units will be at the end of its life cycle.
Sandalfoot Cove Park Athletic Complex Building Replacement															Public Building Repair Replacement and	
	IST	GC	\$780,000								\$780,000				Expansion	Sandalfoot Cove Athletic Complex (restroom/concession/equipment storage) (more than 30 years old). Building deteriorating.
Sanders Park Playground Replacement																Play structure and swing set past their expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA
	IST	GC	\$32,750	\$32,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	compliant and will be replaced with engineered mulch surface.
Santaluces Pathway Repairs																
	IST	GC	\$65,000				\$65,000								Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
Santaluces Pool Facility Renovation		1	,				,								1	Public pool in need of renovation/preventative capital maintenance to ensure continued public safety and compliance with Health Dept. standards
Suntainaces Foot Facility Heriovation															A	
	ICT.		4050 000	4050 000	40	40	40	40	40	40	40	40	40	40	Aquatic Facility Repair and	Resurface pool and replace coping, remodel restrooms and replace baby pool and playground with zero depth water playground. Pool will be closed
	IST	GC	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Replacement	by Health Dept. if not resurfaced.
SC Administration Complex 100KW Generator Replacement			1.				1.									
	ADV	Elect	\$175,000				\$175,000									2001 Gen. at end of useful service life
SC Courthouse - Interior Painting	ADV	Paint	\$110,000			\$110,000										Scheduled Maintenance
SC Courthouse - LED Lobby Lighting Replacement	ADV	Elect	\$45,000	\$45,000												Energy Mgt. & Reduces Maint. Costs
SC Courthouse Weathernreafing	ADV	Paint	\$150,000				\$150,000									Last done in 2008
SC Courthouse - Weatherproofing																
SC Courthouse - Weatherproofing SC Courthouse Parking Garage - Exterior Wall Backer Rod		GC	\$290,000					\$290,000								Scheduled Parking Garage Maintenance
	ADV															
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof	_		I				1				ı	1				
SC Courthouse Parking Garage - Exterior Wall Backer Rod	0	Flect	\$75,000	\$75,000					1			1				Fnergy Mgt & Reduces Maint, Costs
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED	o ADV	Elect	\$75,000	\$75,000			\$100,000									Energy Mgt & Reduces Maint. Costs Mayor to 2018
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st Fl	ADV	GC	\$100,000	\$75,000			\$100,000			¢50,000						Move to 2018
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st Fl SC Reg Amphitheater - Sunset Cove	ADV ADV ADV	GC LV	\$100,000 \$50,000	\$75,000	450,000		\$100,000			\$50,000						Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center	ADV ADV ADV ADV ADV	GC	\$100,000 \$50,000 \$50,000	\$75,000	\$50,000		\$100,000			, ,						Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn	ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000	\$75,000	\$50,000		\$100,000			\$50,000						Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse	ADV ADV ADV ADV ADV ADV ADV ADV	GC LV	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000	\$75,000	\$50,000		\$100,000			\$50,000 \$50,000						Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000	\$75,000	\$50,000		\$100,000			\$50,000						Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse	ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000	\$75,000	\$50,000		\$100,000			\$50,000 \$50,000						Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Maintenance	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	\$75,000	\$50,000					\$50,000 \$50,000						Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	\$75,000	\$50,000					\$50,000 \$50,000						Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000		\$50,000					\$50,000 \$50,000						Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacemen	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000		\$50,000					\$50,000 \$50,000						Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Clubhouse SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacemer	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$65,000	\$65,000		\$64.858		\$64.858	\$64.858	\$50,000 \$50,000 \$50,000	\$64.858					Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacemer SCCH Courtrooms Audio Racks Screening Equipment Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000	\$65,000	\$50,000	\$64,858	\$30,000	\$64,858	\$64,858	\$50,000 \$50,000	\$64,858					Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Chubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacemer SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved &	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV LV CC LC LC LC LC LC LC LC LC LC LC LC LC	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$65,000 \$140,000 \$518,862	\$65,000		\$64,858	\$30,000	\$64,858	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858					Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacemer SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised)	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$65,000	\$65,000		\$64,858	\$30,000	\$64,858	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858					Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Chubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacemer SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved &	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV LV LV LV LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$65,000 \$140,000 \$518,862	\$65,000		\$64,858	\$30,000		\$64,858	\$50,000 \$50,000 \$50,000	\$64,858					Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st Fl SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacement SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV LV LV EV GC HVAC	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$65,000 \$140,000 \$518,862 \$27,125	\$65,000		\$64,858	\$30,000	\$1,100,000	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858				Sports Lighting Replacement	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is falling more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000).
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacemen SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV LV LV LV LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$65,000 \$140,000 \$518,862	\$65,000		\$64,858	\$30,000		\$64,858	\$50,000 \$50,000 \$50,000	\$64,858				Sports Lighting Replacement	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacemer SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Maintenance Seminole Palms Maintenance	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV LV LV LV LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$45,000 \$140,000 \$518,862 \$27,125 \$1,100,000 \$20,000	\$65,000		\$64,858	\$30,000	\$1,100,000	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858				Sports Lighting Replacement	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields + Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacement SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Maintenance Seminole Palms Maintenance Seminole Palms Maintenance	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV LV LV EV GC HVAC	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$65,000 \$140,000 \$518,862 \$27,125	\$65,000		\$64,858	\$30,000	\$1,100,000	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858				Sports Lighting Replacement	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP Paint holding up, leave it here, Parks has deferred it before
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacemer SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Maintenance Seminole Palms Maintenance	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV LV LV LV LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$45,000 \$140,000 \$518,862 \$27,125 \$1,100,000 \$20,000	\$65,000		\$64,858	\$30,000	\$1,100,000	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858				Sports Lighting Replacement	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields + Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacement SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Maintenance Seminole Palms Maintenance Seminole Palms Maintenance	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV LV LV LV LV LV LV	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$45,000 \$140,000 \$518,862 \$27,125 \$1,100,000 \$20,000	\$65,000		\$64,858	\$30,000	\$1,100,000	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858				Sports Lighting Replacement Asphalt Paving and Striping	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP Paint holding up, leave it here, Parks has deferred it before
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacement SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Maintenance Seminole Palms Park - Maintenance Shop -Interior/Exterior painting Seminole Palms Parking Lot Repairs	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV LV LV LV LV A CC Elect LV Paint	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$40,000 \$518,862 \$27,125 \$1,100,000 \$20,000 \$24,640	\$65,000			\$30,000	\$1,100,000	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858					Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP Paint holding up, leave it here, Parks has deferred it before Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacement SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Maintenance Seminole Palms Maintenance Seminole Palms Maintenance	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV LV LV LV LV A CC Elect LV Paint	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$140,000 \$518,862 \$27,125 \$1,100,000 \$20,000 \$65,000	\$65,000		\$6,000	\$30,000	\$1,100,000	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858				Asphalt Paving and Striping	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP Paint holding up, leave it here, Parks has deferred it before Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacemen SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Park - Maintenance Seminole Palms Park - Maintenance Shop -Interior/Exterior painting Seminole Palms Parking Lot Repairs Seminole Palms Parking Lot Repairs	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV LV LV LV LV A CC Elect LV Paint	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$40,000 \$518,862 \$27,125 \$1,100,000 \$20,000 \$24,640	\$65,000			\$30,000	\$1,100,000	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858					Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP Paint holding up, leave it here, Parks has deferred it before Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacement SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Maintenance Seminole Palms Maintenance Seminole Palms Park - Maintenance Shop -Interior/Exterior painting Seminole Palms Parking Lot Repairs	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV GC HVAC Elect LV Paint Paving	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$140,000 \$518,862 \$27,125 \$1,100,000 \$20,000 \$4,000	\$65,000	\$64,858	\$6,000	\$30,000	\$1,100,000	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858				Asphalt Paving and Striping Asphalt Paving and Striping	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP Paint holding up, leave it here, Parks has deferred it before Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Heavily used playground needs replacement and upgrades. Poured rubber playground surfacing patched many times will be replaced with
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting to LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacement SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Park - Maintenance Shop -Interior/Exterior painting Seminole Palms Parking Lot Repairs Seminole Palms Parking Lot Repairs Seminole Palms Pathway Repairs	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV GC HVAC Elect LV Paint GC GC	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$40,000 \$518,862 \$27,125 \$1,100,000 \$24,640 \$6,000 \$4,000	\$65,000	\$64,858	\$6,000	\$30,000	\$1,100,000	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858	50	\$0	\$0	Asphalt Paving and Striping	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP Paint holding up, leave it here, Parks has deferred it before Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Heavily used playground needs replacement and upgrades. Poured rubber playground surfacing patched many times will be replaced with ForeverLawn ADA accessible surfacing.
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting to LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cutbhouse SC Reg Golf Cutbhouse SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacement SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Maintenance Seminole Palms Park - Maintenance Shop -Interior/Exterior painting Seminole Palms Parking Lot Repairs Seminole Palms Pathway Repairs Seminole Palms Pathway Repairs Seminole Palms Playground Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV GC HVAC Elect LV Paint GC GC Paving	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$40,000 \$50,000 \$140,000 \$518,862 \$27,125 \$1,100,000 \$20,000 \$24,640 \$6,000 \$4,000 \$40,000 \$40,000	\$65,000	\$64,858	\$6,000	\$30,000	\$1,100,000 \$20,000 \$24,640	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858	\$0	\$0	\$0	Asphalt Paving and Striping Asphalt Paving and Striping	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP Paint holding up, leave it here, Parks has deferred it before Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Heavily used playground needs replacement and upgrades. Poured rubber playground surfacing patched many times will be replaced with ForeverLawn ADA accessible surfacing. reach life expect. Move from 2016 to 2018
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacemen SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Maintenance Seminole Palms Park - Maintenance Shop -Interior/Exterior painting Seminole Palms Parking Lot Repairs Seminole Palms Pathway Repairs Seminole Palms Playground Replacement SOE - Parking lot Renovations SOE Card Access/CCTV Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV GC HVAC Elect LV Paint GC GC Paving Elect	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$40,000 \$24,640 \$40,000 \$40,000 \$40,000 \$40,000 \$105,000	\$65,000	\$64,858	\$6,000 \$4,000 \$0	\$30,000	\$1,100,000	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858	\$0	\$0	\$0	Asphalt Paving and Striping Asphalt Paving and Striping	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP Paint holding up, leave it here, Parks has deferred it before Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Heavily used playground needs replacement and upgrades. Poured rubber playground surfacing patched many times will be replaced with ForeverLawn ADA accessible surfacing.
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting to LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cutbhouse SC Reg Golf Cutbhouse SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacement SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Maintenance Seminole Palms Park - Maintenance Shop -Interior/Exterior painting Seminole Palms Parking Lot Repairs Seminole Palms Pathway Repairs Seminole Palms Pathway Repairs Seminole Palms Playground Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV GC HVAC Elect LV Paint GC GC Paving	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$40,000 \$50,000 \$140,000 \$518,862 \$27,125 \$1,100,000 \$20,000 \$24,640 \$6,000 \$4,000 \$40,000 \$40,000	\$65,000	\$64,858	\$6,000	\$30,000	\$1,100,000 \$20,000 \$24,640	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858	\$0	\$0	\$0	Asphalt Paving and Striping Asphalt Paving and Striping	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIEMENS MXL-IQ SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 NOTIFIER AFP 200 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP Paint holding up, leave it here, Parks has deferred it before Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Heavily used playground needs replacement and upgrades. Poured rubber playground surfacing patched many times will be replaced with ForeverLawn ADA accessible surfacing. reach life expect. Move from 2016 to 2018
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting t LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Clubhouse SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacement SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Park - Maintenance Seminole Palms Park - Maintenance Seminole Palms Park - Maintenance Seminole Palms Park - Maintenance Seminole Palms Park - Maintenance Seminole Palms Park - Maintenance Seminole Palms Park - Maintenance Seminole Palms Park - Maintenance Seminole Palms Park - Maintenance Seminole Palms Park - Maintenance Seminole Palms Parking Lot Repairs Seminole Palms Pathway Repairs Seminole Palms Pathway Repairs Seminole Palms Pathway Repairs Seminole Palms Pathway Repairs	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV LV GC HVAC Elect LV Paint GC GC Paving Elect	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$40,000 \$24,640 \$40,000 \$40,000 \$40,000 \$40,000 \$105,000	\$65,000	\$64,858	\$6,000 \$4,000 \$0	\$30,000	\$1,100,000 \$20,000 \$24,640	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858	50	\$0	\$0	Asphalt Paving and Striping Asphalt Paving and Striping	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP Paint holding up, leave it here, Parks has deferred it before Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Heavily used playground needs replacement and upgrades. Poured rubber playground surfacing patched many times will be replaced with ForeverLawn ADA accessible surfacing. Teach life expect. Move from 2016 to 2018 Change from Pinnancle to Prowatch Card Access System; Include running Intrusion and panic through Card Access; Change CCTV to IP
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting to LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Clubhouse SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacement SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Park - Maintenance Seminole Palms Park - Maintenance Shop -Interior/Exterior painting Seminole Palms Parking Lot Repairs Seminole Palms Pathway Repairs Seminole Palms Playground Replacement SOE - Parking lot Renovations SOE Card Access/CCTV Replacement SOE- Interior Painting	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV GC HVAC Elect LV Paint GC GC Paving Elect Paint	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$140,000 \$518,862 \$27,125 \$1,100,000 \$24,640 \$6,000 \$4,000 \$40,000 \$40,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	\$65,000	\$64,858	\$6,000 \$4,000 \$0	\$30,000 \$64,858 \$27,125	\$1,100,000 \$20,000 \$24,640	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858	\$0	\$0	\$0	Asphalt Paving and Striping Asphalt Paving and Striping	Move to 2018 SIMPLEX 4100D. Time with IST Replacement Project SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields + Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP Paint holding up, leave it here, Parks has deferred it before Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Heavily used playground needs replacement and upgrades. Poured rubber playground surfacing patched many times will be replaced with ForeverLawn ADA accessible surfacing. reach life expect. Move from 2016 to 2018 Change from Pinnancle to Prowatch Card Access System; Include running Intrusion and panic through Card Access; Change CCTV to IP interior Painting-reach life expect.
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting to LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacement SCCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Park - Maintenance Shop -Interior/Exterior painting Seminole Palms Parking Lot Repairs Seminole Palms Parking Lot Repairs Seminole Palms Parkoustions Soe Card Access/CCTV Replacement SOE- Parking lot Renovations SOE Card Access/CCTV Replacement SOE-Weatherproofing	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV GC HVAC Elect LV Paint GC GC Paving Elect Paint Roof	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$140,000 \$518,862 \$27,125 \$1,100,000 \$20,000 \$4,000 \$4,000 \$40,000 \$40,000 \$50,000 \$275,000	\$65,000	\$64,858	\$6,000 \$4,000 \$0 \$50,000	\$30,000 \$64,858 \$27,125	\$1,100,000 \$20,000 \$24,640	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858	\$0	\$0	\$0	Asphalt Paving and Striping Asphalt Paving and Striping	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP Paint holding up, leave it here, Parks has deferred it before Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Heavily used playground needs replacement and upgrades. Poured rubber playground surfacing patched many times will be replaced with foreverLawn ADA accessible surfacing. reach life expect. Move from 2016 to 2018 Change from Pinnancle to Prowatch Card Access System; Include running Intrusion and panic through Card Access; Change CCTV to IP interior Painting-reach life expect. Roof Replacement (Price Increase)-reach life expect.
SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting to LED SC Courthouse Renovate Public Restrooms 1st FI SC Reg Amphitheater - Sunset Cove SC Reg Coconut Cove Aquatic Center SC Reg Golf Cart Barn SC Reg Golf Clubhouse SC Reg Golf Clubhouse SC Reg Golf Maintenance SC Reg Tennis Ctr SCCH Courtroom ADA Assisted Listening Devices Replacement SCH Courtrooms Audio Racks Screening Equipment Replacement Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace Seminole Palms Park - Maintenance Shop -Interior/Exterior painting Seminole Palms Parking Lot Repairs Seminole Palms Pathway Repairs Seminole Palms Pathway Repairs Seminole Palms Playground Replacement SOE - Parking lot Renovations SOE Card Access/CCTV Replacement SOE-Interior Painting SOE-Roof Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC LV LV LV LV LV LV GC HVAC Elect LV Paint GC GC Paving Elect Paint Roof	\$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$140,000 \$518,862 \$27,125 \$1,100,000 \$20,000 \$4,000 \$4,000 \$40,000 \$40,000 \$50,000 \$275,000	\$65,000	\$64,858	\$6,000 \$4,000 \$0 \$50,000	\$30,000 \$64,858 \$27,125	\$1,100,000 \$20,000 \$24,640	\$64,858	\$50,000 \$50,000 \$50,000	\$64,858	\$0	\$0	\$0	Asphalt Paving and Striping Asphalt Paving and Striping	Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 SIMPLEX 4010 The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. 2 Post Replacements per year Equipment at the end of it's life cycle This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). ADEMCO V128FBP Paint holding up, leave it here, Parks has deferred it before Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. Heavily used playground needs replacement and upgrades. Poured rubber playground surfacing patched many times will be replaced with foreverLawn ADA accessible surfacing. reach life expect. Move from 2016 to 2018 Change from Pinnancle to Prowatch Card Access System; Include running Intrusion and panic through Card Access; Change CCTV to IP interior Painting-reach life expect. Roof Replacement (Price Increase)-reach life expect.

March Marc																	
## 15 Process Process	South Bay Pathway Repairs																
Page Page		IST	GC	\$5,850			\$5,850									Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
March Marc	South Bay RV Campground Electrical Upgrade															Existing Park Redevelopment or	Glades area campground in need of electrical upgrade to meet industry standard and accept customers with larger recreation vehicles. We've had to
Control Cont		IST	Elect	\$200,000					\$200,000							Expansion	turn people away. Also designated facility for post-disaster housing.
Control Cont	South Bay RV Park Playground Replacement																
Control Cont				,	ļ		\$52,750				ļ					Playground Replacement	
Column C	,		Paint	\$125,000	\$125,000												Scheduled Maintenance
State Control Contro	South County Admin Complex Intrusion Alarm Replacement		Flori	425.000		425.000											
March Marc	South County Admin Compley Redevelopment			,	-	\$25,000	+	¢2 000 000	¢2 000 000				-			Canaral Cayaramant Facilities	System is out of production and parts are becoming scarce.
Control Cont		_	GC	\$6,000,000	+			\$3,000,000	\$3,000,000		-		-			General Government Facilities	
March Marc			HVAC	\$45,000			\$45,000										Equipment at end of useful service lifesnan
Section Sect	, , ,	7.5 (IIIVAC	\$45,000			Ş-13,000				1						Equipment at Chia of adeliar Service in Edgan
Seeding Configuration	· ·	ADV	Paint	\$30,000				\$30,000									Scheduled Maintenance
Contract Contract		_	Paint	\$75,000			\$75,000										Scheduled Maintenance
Control Cont	South County Admin Replace 4 Roof Top A/C Units	ADV	HVAC	\$175,000			\$175,000										Equipment at end of useful service lifespan
March Marc	South County AdminReplace Interior Signage, ADA																
March Marc	Compliant			\$25,000		\$25,000											ADA compliance & upgrade of interior signage
Column C	South County AdminResurface Parking Areas	ADV	Paving	\$250,000			\$250,000										Parking areas deteriorated & surfaces failing 2/24 MOVED FROM 17 TO 19
Section Company Comp	South County Courthouse CCTV System Replacement (NVR)						1.										
March 1964 1965		_	Elect	\$150,000	<u> </u>		\$150,000										
Property Company Property Co	South County Courthouse Preaction Replacement Controller																
March Marc		ΔDV	Fire	\$175,000								\$175,000					
March Marc	South County Courthouse, Garage, FACP Replacement	7.51	10	\$173,000							1	ψ173,000	1				1 1 1 1
March Marc	, , , , , , , , , , , , , , , , , , , ,	ADV	LV	\$120,000			\$120,000										
Mathematical Section Mathematical Section	South County Courthouse, Mechanical Room Preaction																The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
Martine Mart	Replacement	ADV	Fire	\$20,000	<u> </u>	<u></u>			<u></u>			\$20,000			<u></u>		or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Control of the Property Service (1985) Control of the Property Service (19	South Inlet Parking Lot Repairs																Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
Material Continue of the Con		IST	Paving	\$8,100			\$8,100									Asphalt Paving and Striping	and root damage.
Part	Sunset Cove Amphitheater Replace A/C	ADV	HVAC	\$25,000			\$25,000										Units at end of Service Life
Description of the property	Sunset Cove Amphitheater Sound System Replacement															Public Building Repair Replacement and	Audio system has been repeatedly damaged by storms and patches are reaching the end of their useful life. New concert quality system needed with
Company Comp			LV	-	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Expansion	
Part		ADV	Paint	\$50,000	ļ		\$50,000				ļ						· • ·
March Start North Nort	Sunset Cove Pavilion Replacement																
Property Property	T		GC	-	-			+	\$150,000		ļ					Group Pavilion Replacement	and without drainage not conducive to group use.
For the Name of Program of Name of Program of Name of		LMSTU	Roof	\$250,000	-	\$250,000		-									Real is according to the second black has been been been as a second second black with a second second black with a second second black with a second
Target Principle Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control Control Spring Principle Control	Therapeutic Recreation Pool Resurracing	ICT		¢64 F00	¢64 500	ćo	ćo	ćo.	ćo	ćo	ćo	ćo.	ćo	ćo.	ćo.		
Figure Part September	Triangle Bark Barking Let Benaire	151	GC	\$04,500	\$04,500	ŞU	ŞU	\$0	ŞU	ŞU	\$0	ŞU	\$0	\$0	ŞU	Replacement	7 7 7
Teach Principle Principl	mangle rank ranking Lot Repairs	ICT	Daving	\$6,400						\$6.400						Asphalt Paving and Striping	
Topic September Topic Sept				JU,400													
Prof. Spice Prof. Spic	Triangle Park Restroom Replacement	IST		\$270,000				1	\$270,000	Ş0,400							, and the second
Statistics Section Statistics Section Statistics Section Secti		IST		\$270,000					\$270,000	\$0,400						Restroom Replacement	, and the second
March Marc			GC		\$0	\$50,000	\$0	\$0	\$270,000 \$0	\$0	\$0	\$0	\$0	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System	Old public restroom at this park in need of replacement (more than 38 years old).
Name	Triangle Park Septic System Replacement Vehicle Replacement	IST	GC Plumbing	\$50,000	\$0	1 /	\$0 \$3,650,513	\$0 \$3,650,514	\$270,000 \$0	\$0	\$0 \$1,669,963	\$0	\$0	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement	Old public restroom at this park in need of replacement (more than 38 years old).
Part	Triangle Park Septic System Replacement Vehicle Replacement	IST IST	GC Plumbing	\$50,000 \$12,621,503	\$0	1 /	\$0 \$3,650,513	\$0 \$3,650,514	\$0	\$0	\$0 \$1,669,963	\$0	\$0	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced.
Section Sect	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement	IST IST	GC Plumbing Vehicle	\$50,000 \$12,621,503	\$0	1 /	\$0 \$3,650,513	\$0 \$3,650,514	\$0	\$0	\$0 \$1,669,963	\$0	\$0	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired.
Vietne Service 1	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement	IST IST	GC Plumbing Vehicle	\$50,000 \$12,621,503 \$50,000	\$0	1 /	\$0 \$3,650,513		\$0	\$0	\$0 \$1,669,963	\$0	\$0	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA
No. Str. Str. No. Str. Str. No. Str. Str. No. Str. Str. No. Str. Str. No. Str. Str. Str. Str. Str. Str. Str. Str. Str. Str	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs	IST IST IST	GC Plumbing Vehicle Irrig	\$50,000 \$12,621,503 \$50,000 \$45,000	\$0	1 /	\$0 \$3,650,513		\$50,000	\$0	\$0 \$1,669,963	\$0	\$0	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed.
Victor V	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement	IST IST IST	GC Plumbing Vehicle Irrig	\$50,000 \$12,621,503 \$50,000 \$45,000	\$0	1 /	\$0 \$3,650,513		\$50,000	\$0	\$0 \$1,669,963	\$0	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts
Vistor (Price) Vist	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement	IST IST IST IST IST	Plumbing Vehicle Irrig GC Elect	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000	\$0	1 /			\$50,000	\$0	\$0 \$1,669,963	\$0	\$0	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
Apy	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs	IST IST IST IST IST	Plumbing Vehicle Irrig GC Elect	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000	\$0	1 /			\$50,000	\$0	\$0 \$1,669,963	\$0	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage.
Value Office - Roterior Weatherproofing ADV Part \$100,000 \$500,000 \$500,000 \$500,000 \$700,000	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs	IST IST IST IST IST	Plumbing Vehicle Irrig GC Elect	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000	\$0	1 /			\$50,000	\$0	\$0 \$1,669,963	\$0	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm
Valsa Office - Routing Legislation Leg	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs	IST IST IST IST IST IST ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$20,000		\$3,650,513	\$5,000	\$45,000	\$0 \$50,000 \$300,000 \$20,000	\$0		\$72,000	\$0	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm
Replacements ADV VFXC \$50,000 \$50,00	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement	IST IST IST IST IST IST ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$20,000 \$576,000		\$3,650,513	\$5,000	\$45,000	\$0 \$50,000 \$300,000 \$20,000	\$0		\$72,000	\$0	\$0	SO	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II).
Vista Office Generator Overhaul ADV Dirt S180,000 S13	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista FD&O-Interior painting	IST IST IST IST IST IST ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$20,000 \$576,000 \$80,000		\$3,650,513	\$5,000	\$45,000	\$0 \$50,000 \$300,000 \$20,000	\$0		\$72,000	50	\$0	SO	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II).
Vast Office - Interior Planting: ADV Plant \$300,000 \$200,000 \$50	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista FD&O-Interior painting Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units	IST IST IST IST IST IST ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$20,000 \$576,000 \$80,000 \$100,000		\$3,650,513 \$72,000 \$100,000	\$5,000	\$45,000	\$0 \$50,000 \$300,000 \$20,000	\$0		\$72,000	50	50	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing, due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18
Wist Office Replace Confige Towns (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Building, 2300 Building, PRACP Replacement (1974) Wist Office Carpet replacement ADV Wist Office Carpet replacement ADV Wist Office Carpet replacement ADV Wist Office Carpet replacement ADV Wist Office Carpet replacement ADV Wist Office Carpet replacement ADV Wist Office Garage-Replace Caulking, Reseal, Cost & A Replacement (1974) Wist Office Garage-Replace Caulking, Reseal, Cost & A Restripted and prepared and prepared and prepared of supported in the support of processed. Wist Office Garage-Replace Caulking, Reseal, Cost & A Replacement (1974) Wist Office Garage-Replace Caulking, Reseal, Cost & A Replacement (1974) Wist Office Garage-Replace Caulking, Reseal, Cost & A Replacement (1974) Wist Office Garage-Replace Caulking, Reseal, Cost & A Replacement (1974) Wist Office Garage-Replace Caulking, Reseal, Cost & A Replacement (1974) Wist Office Garage-Replace Caulking, Reseal, Cost & A Replacement (1974) Wist Office Garage-Replace Caulking, Reseal, C	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista FD&O-Interior painting Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements.	IST IST IST IST IST ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$576,000 \$80,000 \$100,000		\$3,650,513 \$72,000 \$100,000	\$5,000	\$45,000	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000	\$0		\$72,000	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing , due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18
Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement ADV VIV S150,000 S150	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista FD&O-Interior painting Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul	IST IST IST IST IST ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$576,000 \$80,000 \$100,000 \$50,000 \$130,000		\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000	\$0		\$72,000	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing , due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy)
Wist Office Building, 2200 Building, PACP Replacement (MVR) ADV US 5150,000	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista FD&O-Interior painting Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Interior Painting-	IST IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$20,000 \$100,000 \$50,000 \$130,000 \$200,000		\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000	\$0		\$72,000	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing , due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expect.
Vista Office Building, 2300 Building, PACP Replacement ADV LV \$150,000 Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement ADV Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement ADV Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement ADV Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement ADV Vista Office Building, 2300 Building, Preaction - 4th Floor ADV Vista Office Building, 2300 Building, Preaction - 4th Floor ADV Vista Office Building, 2300 Building, Preaction - 4th Floor ADV Vista Office Building, 2300 Building, Preaction - 4th Floor ADV Vista Office Building, 2300 Building, Preaction - 4th Floor ADV Vista Office Building, 2300 Building, Preaction - 4th Floor ADV Vista Office Building, 2300 Building, Preaction - 4th Floor ADV Vista Office Carpet replacement ADV Vista Office Carpet replacement ADV Vista Office Carpet replacement ADV Vista Office Carpet replacement ADV Vista Office Carpet Replacement AD	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista FD&O-Interior painting Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Interior Painting- Vista Office - Replace Chiller	IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$20,000 \$100,000 \$130,000 \$200,000 \$500,000		\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000	\$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000	\$0		\$72,000	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing, due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy
ADV LV \$15,000 S150,000 Incorporate Stimated life cycles have been reached. Wista Office Building, 2300 Building, Preaction - 2nd Floor Replacement ADV Fire \$30,000 S30,000 S30,000 S30,000 S30,000 S150,00	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista FD&O-Interior painting Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Interior Painting- Vista Office - Replace Chiller Vista Office - Replace Cooling Towers	IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC HVAC	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$20,000 \$100,000 \$50,000 \$20,000 \$50,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000		\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000	\$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000	\$0		\$72,000	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing , due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expect. Replace Colling Towers, pumps and controls -reach life expect.
Sist Office Building, 2300 Building, Preaction - 2nd Floor Replacement ADV fire \$30,000 ADV fire \$30,	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Interior Painting- Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office - Replace Cooling Towers Vista Office Building CCTV System Replacement (NVR)	IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC HVAC	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$20,000 \$100,000 \$50,000 \$20,000 \$50,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000		\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000	\$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000	\$0		\$72,000	50	50	50	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing , due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy Replace Cooling Towers, pumps and controls -reach life expect.
Replacement ADV Fire S30,000 S30,000 S30,000 S30,000 S100,000 S30,000 S100,000 S20,000	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Interior Painting- Vista Office - Replace Collingrowers Vista Office - Replace Collingrowers Vista Office - Replace Collingrowers Vista Office - Replace Collingrowers Vista Office Belace Collingrowers Vista Office Belace Collingrowers	IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect HVAC Elect	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$576,000 \$80,000 \$100,000 \$130,000 \$200,000 \$200,000 \$366,799		\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000	\$0 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$250,000	\$0		\$72,000	50	50	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing, due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy Replace Cooling Towers, pumps and controls -reach life expect. R/R Change to NVC The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts
ADV Fire \$30,000 S30,000 S30,000 And estimate prior to funding year requested. The Pre Action Controller system will have seched the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available. Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get to hard estimate prior to funding year requested. Vista Office Carpet replacement Vista Office Carpet replacement Vista Office Garge - Replace Caulking, Reseal, Coat & S20,000 Restripe ADV GC \$90,000 S90,0	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista FD&O-Interior painting Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Replace Chiller Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office Building CCTV System Replacement (NVR) Vista Office Building, 2300 Building, FACP Replacement	IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect HVAC Elect	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$576,000 \$80,000 \$100,000 \$130,000 \$200,000 \$200,000 \$366,799		\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000	\$0 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$250,000	\$0		\$72,000	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing, due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy Replace Coiling Towers, pumps and controls -reach life expect. R/R Change to NVC The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Vista Office Garage - Replace Caulking, Reseal, Coat & Restrice ADV GC S90,000 S9	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Pathway Repairs Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista FD&O-Interior painting Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Interior Painting- Vista Office - Replace Cooling Towers Vista Office - Replace Cooling Towers Vista Office Building CCTV System Replacement (NVR) Vista Office Building, 2300 Building, FACP Replacement	IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect HVAC Elect	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$576,000 \$80,000 \$100,000 \$130,000 \$200,000 \$200,000 \$366,799		\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000	\$0 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$250,000	\$0		\$72,000	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing, due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expect. Replace Coiling Towers, pumps and controls -reach life expect. Replace Coiling Towers, pumps and controls -reach life expect. R/R Change to NVC The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no
ADV Fire \$30,000 \$30,000 \$30,000 \$100 \$2020 - 1st & system (prior to funding year requested.	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Pathway Repairs Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista FD&O-Interior painting Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Interior Painting- Vista Office - Replace Coiling Towers Vista Office - Replace Coiling Towers Vista Office Building CCTV System Replacement (NVR) Vista Office Building, 2300 Building, FACP Replacement	IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect LV	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$576,000 \$100,000 \$130,000 \$50,000 \$130,000 \$20,000 \$330,000 \$20,000 \$340,000 \$340,000 \$350,000 \$366,799		\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$150,000	\$0		\$72,000	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). Weatherproofing, due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expect. Replace Chiller, Controls-reach life expectancy Replace Cooling Towers, pumps and controls-reach life expect. R/R Change to NVC The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer or supported and parts are no longer available: Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a
Vista Office Chambers Multi-Media Replacement ADV Floor \$355,000 \$180,000	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista FD&O-Interior painting Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office - Replace Cooling Towers Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement	IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect LV	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$576,000 \$100,000 \$130,000 \$50,000 \$130,000 \$20,000 \$330,000 \$20,000 \$340,000 \$340,000 \$350,000 \$366,799		\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$150,000	\$0		\$72,000	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing, due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expect. Replace Chiller, Controls - reach life expectancy Replace Cooling Towers, pumps and controls - reach life expect. RyR Change to NVC The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Pre Action Controler system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested.
Vista Office Chambers Multi-Media Replacement ADV LV \$25,000 \$	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Park Tennis and Bball Courts Light Replacement Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office Replace Cooling Towers Vista Office Building, CCTV System Replacement (NVR) Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor	IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect LV Fire	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$20,000 \$130,000 \$130,000 \$200,000 \$200,000 \$130,000 \$130,000 \$130,000 \$130,000 \$130,000 \$130,000 \$250,000 \$366,799 \$150,000		\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000	\$0 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$150,000 \$30,000	\$0		\$72,000	50	50	50	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing , due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expect. Replace Chiller, Controls-reach life expectancy Metal Doors Rusting-reach life expectancy Replace Coiling Towers, pumps and controls-reach life expect. Replace Coiling Towers, pumps and controls-reach life expect. Replace Coiling Towers, pumps and controls-reach life expect. Replace The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer ravailable, and electronic equipment estimated life cycles have been reached. The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer of supported and parts are no longer available. Additional Note: !f Mechanical Trim and piping is required, additional funds w
ADV LV \$25,000 \$25,000 no longer readily available, and electronic equipment estimated life cycles have been reached. Vista Office Garage - Replace Caulking, Reseal, Coat & ADV GC \$90,000 \$90,000 \$90,000 Parking lot Renovations (Equipment failure). (Moved from 2016 to 2017, reach life expect.) Moved 17-18 Vista Office Grounds - Parking lot Renovations ADV Paving \$60,000 \$60,000 \$100,000 \$100,000 Parking lot Renovations (Equipment failure). (Moved from 2016 to 2017, reach life expect.) Vista Offices Countyar - Parking lot Renovations (Equipment failure). (Moved from 2016 to 2017, reach life expect.) Vista Office Grounds - Pavers Courtyard. ADV GC \$100,000 \$100,000 \$100,000 \$100,000 Pavers Courtyard. (Moved from 2016 to 2017, reach life expect.) Vista Offices Chambers ADA Assisted Listening Device Replacement ADV Elect \$18,000 \$100,000 \$	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Pathway Repairs Veterans Park Itennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista Office - Exterior Weatherproofing Vista Office - Exterior Weatherproofing Vista Office - Generator Overhaul Vista Office - Generator Overhaul Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office - Replace Cooling Towers Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement	IST IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect LV Fire	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$20,000 \$576,000 \$100,000 \$50,000 \$20,000 \$20,000 \$20,000 \$330,000 \$330,000		\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000 \$366,799	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$150,000 \$30,000	\$0		\$72,000	50	50	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing, due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expect. Replace Colling Towers, pumps and controls -reach life expect. Replace Colling Towers, pumps and controls -reach life expect. R/R Change to NVC The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available. Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested.
Vista Office Garage - Replace Caulking, Reseal, Coat & ADV GC \$90,000	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista Office - Exterior Weatherproofing Vista Office - Reoftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Replace Coiling Vista Office - Replace Coiling Vista Office - Replace Coiling Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement	IST IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect LV Fire	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$20,000 \$576,000 \$100,000 \$50,000 \$20,000 \$20,000 \$20,000 \$330,000 \$330,000		\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000 \$366,799	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$150,000 \$30,000	\$0		\$72,000	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). The park of the public of the project of paint (phase II). The properties of the project of paint (phase II). The properties of the project of paint (phase II). Replace Onling Towers, pumps and controls -reach life expect. Replace Cooling Towers, pumps and controls -reach life expect. Replace Cooling Towers, pumps and controls -reach life expect. Replace Cooling Towers, pumps and controls -reach life expect. Replace Cooling Towers, pumps and controls -reach life expect. Replace Cooling Towers, pumps and controls -reach life expect. The FAAC'P system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: Additional Note: If Mechanical Trim and piping is requ
Restripe ADV GC \$90,000 \$90,000 \$90,000 \$90,000 \$00,00	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista Office - Exterior Weatherproofing Vista Office - Reoftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Replace Coiling Vista Office - Replace Coiling Vista Office - Replace Coiling Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement	IST IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect LV Fire	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$576,000 \$80,000 \$100,000 \$130,000 \$200,000 \$366,799 \$150,000 \$30,000 \$30,000 \$30,000	\$72,000	\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000 \$366,799	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$150,000 \$30,000	\$0		\$72,000	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing , due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expectancy Metal Doors Rusting-reach life expectancy Replace Chiller, Controls - reach life expectancy Replace Cooling Towers, pumps and controls - reach life expect. RyR Change to NVC The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available. Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested. The Pre Act
Vista Office Grounds - Parking lot Renovations ADV Paving \$60,000 \$50,000 \$50,000 \$ 50	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Pathway Repairs Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista Office - Exterior Weatherproofing Vista Office - Exterior Weatherproofing Vista Office - Generator Overhaul Vista Office - Generator Overhaul Vista Office - Interior Painting- Vista Office - Replace Cooling Towers Vista Office - Replace Cooling Towers Vista Office Building CCTV System Replacement (NVR) Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement Vista Office Carpet replacement Vista Office Chambers Multi-Media Replacement	IST IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect LV Fire	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$576,000 \$80,000 \$100,000 \$130,000 \$200,000 \$366,799 \$150,000 \$30,000 \$30,000 \$30,000	\$72,000	\$3,650,513 \$72,000 \$100,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000 \$366,799	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$150,000 \$30,000	\$0		\$72,000	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing , due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expectancy Metal Doors Rusting-reach life expectancy Replace Chiller, Controls - reach life expectancy Replace Cooling Towers, pumps and controls - reach life expect. RyR Change to NVC The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available. Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested. The Pre Act
Vista Office Grounds - Pavers Courtyard. ADV GC \$100,000	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista Office - Exterior Weatherproofing Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Interior Painting- Vista Office - Replace Cooling Towers Vista Office - Replace Cooling Towers Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement Vista Office Carpet replacement Vista Office Chambers Multi-Media Replacement Vista Office Chambers Multi-Media Replacement	IST IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect LV Fire Fire Floor LV	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$20,000 \$100,000 \$130,000 \$20,000 \$250,000 \$250,000 \$366,799 \$150,000 \$30,000 \$30,000 \$30,000 \$30,000	\$72,000	\$72,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000 \$366,799	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$150,000 \$30,000	\$0		\$72,000	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is BK per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing , due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expect. Replace Colling Towers, pumps and controls -reach life expectancy Replace Colling Towers, pumps and controls -reach life expectancy The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested. The Pre Action Controller system will have reached the end
Vista Offices Chambers ADA Assisted Listening Device Replacement ADV Elect \$18,000 Vista OSC Fire Rescue - Interior Painting ADV Paint \$40,000 \$40,000 ADV Paint \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista Office - Exterior Weatherproofing Vista Office - Exterior Weatherproofing Vista Office - Generator Overhaul Vista Office - Generator Overhaul Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office - Replace Cooling Towers Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement Vista Office Carpet replacement Vista Office Chambers Multi-Media Replacement Vista Office Garage - Replace Caulking, Reseal, Coat & Restripe	IST IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect LV Fire Fire Floor LV GC	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$576,000 \$20,000 \$100,000 \$130,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000	\$72,000	\$3,650,513 \$72,000 \$100,000 \$50,000 \$90,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000 \$366,799	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$150,000 \$30,000	\$0		\$72,000	50	50	50	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is BK per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing, due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expectancy Metal Doors Rusting-reach life expectancy Replace Cooling Towers, pumps and controls-reach life expect. RR Change to NVC The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available. Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested. The Pre Action Controller system will have reached the end of life e
Replacement ADV Elect \$18,000 \$18,000 \$18,000 \$18,000 \$10,000	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Replace Collier Vista Office - Replace Collier Vista Office - Replace Colling Towers Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement Vista Office Carpet replacement Vista Office Garage - Replace Caulking, Reseal, Coat & Restripe Vista Office Grounds - Parking lot Renovations	IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect LV Fire Fire Floor LV GC Paving	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$576,000 \$80,000 \$100,000 \$20,000 \$20,000 \$200,000 \$200,000 \$366,799 \$150,000 \$30,000 \$30,000 \$30,000 \$355,000 \$30,000 \$355,000 \$30,000 \$355,000 \$355,000 \$355,000	\$72,000	\$3,650,513 \$72,000 \$100,000 \$50,000 \$90,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000 \$366,799	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$150,000 \$30,000	\$0		\$72,000	50	50	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect. Weatherproofing , due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2). (Reach life expect. R/R Change to NVC Metal Doors Rusting-reach life expect. R/R Change to NVC The FACP yestem life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readilis available, and electronic equipment estimated life cycles have been reached. The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested. The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and pa
	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista Office - Exterior Weatherproofing Vista Office - Exterior Weatherproofing Vista Office - Exterior Weatherproofing Vista Office - Replace Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Replace Collier Vista Office - Replace Collier Vista Office Building CCTV System Replacement (NVR) Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement Vista Office Chambers Multi-Media Replacement Vista Office Garage - Replace Caulking, Reseal, Coat & Restripe Vista Office Grounds - Parking lot Renovations Vista Office Grounds - Parking lot Renovations	IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect LV Fire Fire Floor LV GC Paving	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$576,000 \$80,000 \$100,000 \$20,000 \$20,000 \$200,000 \$200,000 \$366,799 \$150,000 \$30,000 \$30,000 \$30,000 \$355,000 \$30,000 \$355,000 \$30,000 \$355,000 \$355,000 \$355,000	\$72,000	\$3,650,513 \$72,000 \$100,000 \$50,000 \$90,000	\$5,000 \$72,000 \$80,000	\$45,000 \$72,000 \$250,000 \$366,799	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$150,000 \$30,000	\$0		\$72,000	50	50	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old public restroom at this park in need of replacement (more than 38 years old). Septic system to public restroom in one of our oldest parks needs replaced. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). Reach life expect Weatherproofing , due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expect. Replace Cooling Towers, pumps and controls -reach life expect. Replace Cooling Towers, pumps and controls -reach life expect. Replace Cooling Towers, pumps and controls -reach life expect. The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: Additional Nate: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested. 102
Vista OSC Fleet - Maitenance Supervisor A/C Unit ADV HVAC \$40,000 \$40,000 Reached life expectancy	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Pathway Repairs Veterans Park Itennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista Office - Exterior Weatherproofing Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Replace Chiller Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement Vista Office Carpet replacement Vista Office Chambers Multi-Media Replacement Vista Office Grounds - Parking lot Renovations Vista Office Grounds - Parking lot Renovations Vista Office Grounds - Pavers Courtyard. Vista Office Chambers ADA Assisted Listening Device Replacement	IST IST IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Fire Fire Floor LV GC Paving GC Elect	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$5,000 \$20,000 \$130,000 \$130,000 \$20,000 \$130,000 \$250,000 \$250,000 \$366,799 \$150,000 \$30	\$72,000	\$3,650,513 \$72,000 \$100,000 \$50,000 \$90,000	\$5,000 \$72,000 \$80,000 \$200,000	\$45,000 \$72,000 \$250,000 \$366,799 \$175,000	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$150,000 \$30,000	\$0		\$72,000	50	50	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing, due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 cof top units Generator Overhaul (2) (Reach life expectancy) Metal Doors Rusting-reach life expect. R/R Change to NVC Replace Childre, Controls - reach life expect. R/R Change to NVC The Pre Action Controller system will have reached the end of life expectancy available, and electronic equipment estimated life cycles have been reached. The Pre Action Controller system will have reached the end of life expectancy for Fy shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to inding year requested. The Pre Action Controller system will have reached the end of life expectancy for Fy shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: Additional Note: If Mec
	Triangle Park Septic System Replacement Vehicle Replacement Veterans Park Irrigation Well Replacement Veterans Park Pathway Repairs Veterans Park Pathway Repairs Veterans Park Tennis and Bball Courts Light Replacement Veterans Parking Lot Repairs Victim Services, FACP Replacement Video Visitation (VVS) Unit Replacement Vista Office - Exterior Weatherproofing Vista Office - Rooftop Liebert Condenser A/C Units Replacements. Vista Office - Generator Overhaul Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office - Replace Cooling Towers Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement Vista Office Carpet replacement Vista Office Grounds - Parking lot Renovations Vista Office Grounds - Parking lot Renovations Vista Office Grounds - Pavers Courtyard. Vista Office Chambers ADA Assisted Listening Device Replacement	IST IST IST IST IST IST IST ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	GC Plumbing Vehicle Irrig GC Elect Paving LV PBSO Paint Paint HVAC Elect Paint HVAC Elect LV Fire Fire Floor LV GC Paving GC Elect Paint	\$50,000 \$12,621,503 \$50,000 \$45,000 \$300,000 \$576,000 \$20,000 \$100,000 \$130,000 \$20,000 \$130,000 \$20,000 \$330,000 \$366,799 \$150,000 \$355,000	\$72,000	\$3,650,513 \$72,000 \$100,000 \$50,000 \$90,000 \$60,000	\$5,000 \$72,000 \$80,000 \$200,000	\$45,000 \$72,000 \$250,000 \$366,799 \$175,000	\$50,000 \$50,000 \$300,000 \$20,000 \$72,000 \$130,000 \$250,000 \$150,000 \$30,000	\$0		\$72,000	50	\$0	\$0	Restroom Replacement Sanitary Sewer and Septic System Replacement Sheriff Sanitary Sewer and Septic System Replacement Asphalt Paving and Striping Sports Lighting Replacement	Old well is sucking sand which effects both turf and irrigation infrastructure integrity. Can no longer be patch repaired. Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. Combo Panel Separation/add fire alarm Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). reach life expect Weatherproofing, due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 roof top units Generator Overhaul (2). (Reach life expectancy) Metal Doors Rusting-reach life expect. Replace Colling Towers, pumps and controls -reach life expect. RR Change to NVC The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available. Additional Nate: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested. The Pre Action Controller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: Additional Nate: If Mechanical Trim and piping is r

Vista OSC Grounds- Exterior Containment Wall														
Weatherproofing	ADV	Paint	\$70,000	\$70,000										Exterior Containment Wall Weatherproofing (Moved from 2016 to 2017, reach life expect.
Vista OSC Grounds- Fuel Island Canopy Weatherproofing (
New Line Item)	ADV	Paint	\$35,000			\$35,000								Vista OSC Grounds- Fuel Island Canopy Weatherproofing (New Line Item)-reach life expect. Move from 2016 to 2018
Vista OSC Road & Bridge - Generator Overhaul	ADV	Elect	\$40,000				\$40,000							Generator Overhaul (Reach life expectancy)
Vista OSC Road & Bridge - Parking Lot Renovations	ADV	Paving	\$70,000		\$70,000									Parking lot Renovations (Moved from 2016 to 2017, reach life expect.) Moved 17-18
Vista OSC Road & Bridge & Traffic Opps Overhead Doors		1												
replacement	ADV	GC	\$50,000		ļ	\$50,000	ļ		\vdash					(New line item) Replace Overhead doors. (Reach life expectancy)
Vista OSC Road & Bridge -Replace Chiller	ADV	HVAC	\$135,000					\$135,000	 		 	-		Replace Chiller, Controls - reach life expectancy (Moved from FY 2019 to 2021)
Vista OSC Road & Bridge -Weatherproofing	ADV	Paint	\$30,000	-	\$30,000		1		 		 			Weatherproofing (Moved from 2016 to 2017, reach life expect.) Moved 17-18
Vista OSC Road & Bridge/Traffic Ops-Interior painting	ADV	Paint	\$60,000			\$60,000	4420.000		 		 	-		Interior painting due to normal maintenance FY-2017 -reached life expect.
Vista OSC Vehicle Maint- Generator Overhaul	ADV	Elect	\$120,000				\$120,000		 		 	-		Generator Overhaul (Reach life expectancy)
Vista OSC Vehicle Maint -Replace Chiller Cooling Coils (New line item)	ADV	HVAC	\$35,000		\$35.000									Replace Chiller Cooling Coils (New line item)-reach life expect.
Vista OSC Vehicle MaintReseal, Repair, Restripe Parking	ADV	IIVAC	\$33,000	1	,555,000			1		-				neplace climer cooming const new mile itempreach me expect.
Areas	ADV	Paving	\$90,000		\$90.000									Parking lot Renovations(Moved from 2016 to 2017,reach life expect.) Moved from 17-18
Vista OSC Vehicle MaintWeatherproofing	ADV	Paint	\$60,000		\$60,000									Weatherproofing , due to cracks and failure) (Moved from 2016 to 2017, reach life expect) Moved 17-18
Vista OSC Vehicle MaintInterior Painting, Office & Shop Are	ea.													
	ADV	Paint	\$75,000		\$75,000									Interior Painting, Office & Shop Area-reach life expect
Vista OSC Vehicle Maint-Replace Chiller	ADV	HVAC	\$135,000					\$135,000						Replace Chiller, Controls - reach life expectancy (Moved from FY 2019 to 2021)
Vista OSC/FDO - Generator Overhaul	ADV	Elect	\$40,000				\$40,000							Generator Overhaul (Reach life expectancy)
Vista OSC/FDO -Replace Chiller	ADV	HVAC	\$135,000					\$135,000						Replace Chiller, Controls - reach life expectancy (Moved from FY 2019 to 2021)
Vista OSC/FDO -Reseal, Repair, Restripe Parking Areas	ADV	Paving	\$60,000		\$60,000									Parking lot Renovations . (Moved from 2016 to 2017, reach life expect.) Moved 17-18
Vista OSC/FDO -Weatherproofing	ADV	Paint	\$30,000		\$30,000									Weatherproofing due to cracks and failure). 2/10/16 moved from 2017 to 2018 per aw
Vista Purchasing Warehouse - Generator Overhaul	ADV	Elect	\$30,000				\$30,000		$oxed{\Box}$		<u> </u>			Generator Overhaul (Reach life expectancy)
Vista Purchasing Warehouse- Weatherproofing-	ADV	Paint	\$50,000			\$50,000								Weatherproofing (New line item) due to cracks and failure).FY 2019-reach life expect.
Vista Purchasing Warehouse-Replace Chiller	ADV	HVAC	\$100,000					\$100,000						Chiller, Controls -reach life expectancy
Vista Purchasing Warehouse-Replace Chiller Cooling Coils (1	l									1
New line item)	ADV	HVAC	\$35,000	 	\$35,000	4.2	<u> </u>				\vdash			Replace Chiller Cooling Coils (New line item)-reach life expect.
Vista Purchasing-Interior painting	ADV	Paint	\$40,000	1	<u> </u>	\$40,000	<u> </u>	420			 			Prevent moisture from entering-reach life expect.
W Boynton Park Concess	ADV	LV	\$20,000			1	1	\$20,000	\vdash					ADEMCO V128FBP
W Boynton Park Gyn	ADV	1.77	¢40.000	ć 40 000										NOTIFIER AFP 200 The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or
W. Boynton Community Center Interior Painting	ADV ADV	LV Paint	\$40,000 \$75.000	\$40,000		\$75,000	<u> </u>		 		-			supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. Aesthetics affects use of Center
, ,	ADV	Paint	\$75,000	-		\$75,000	<u> </u>		 		-			
W. Boynton Community Center Weatherproofing WDC - A Dorm - Replace Plumbing Fixtures	ADV	Plumbing	\$75,000	-		\$75,000	<u> </u>	\$35.000	 		-			Leaks affect structure & IAQ Heavily used, upgrades needed for continued service.
WDC - A Dorm - Replace Fidinising Fixtures WDC - A Dorm -Re new Exterior Paint & Finishes	ADV	Paint	\$26.000					333,000	\$26.000		 			Failure to weatherproof will result in damage to building.
WDC - Administration - Replace Fans - Exhaust &	ADV	raiiit	320,000						320,000		 			railure to weather proof with result in damage to duffung.
Ventilating Smoke Exhaust included	ADV	HVAC	\$500.000						\$500,000					Unit at end of useful service life.
WDC - Administration - Replace Fans	ADV	HVAC	\$100,000				\$100,000							Unit at end of useful service life.
WDC - Administration - Replace HVAC Pumps	ADV	HVAC	\$200,000				\$200,000							Heavily used, upgrades needed for continued service.
WDC - Administration - Replace Packaged Water Chillers (a	nir													
or water cooled)	ADV	HVAC	\$750,000						\$750,000					Heavily used, upgrades needed for continued service.
WDC - Administration - Renew Exterior Paint & Finishes	ADV	Paint	\$125,000		\$125,000									Failure to weatherproof will result in damage to building.
WDC - Administration - Rep[lace Fan Coil Units	ADV	HVAC	\$100,000				\$100,000							Unit at end of useful service life.
WDC - Administration - Replace Air Handling Units	ADV	HVAC	\$500,000						\$500,000					Unit at end of useful service life.
WDC - Administration - Replace Boilers in Chiller room	ADV	HVAC	\$250,000		ļ		ļ	\$250,000						Unit at end of useful service life.
WDC - Administration - Replace Packaged Wall HVAC units														
M/DC Administration Banks - Ministratic Contine Heits	ADV	HVAC	\$200,000				4400.000	\$200,000	 		 			Heavily used, upgrades needed for continued service.
WDC - Administration - Replace Mini split Cooling Units	ADV ADV	HVAC	\$100,000 \$35.000			-	\$100,000	\$35.000				-		Unit at end of useful service life.
WDC - B Dorm - Replace Plumbing Fixtures WDC - B Dorm - Renew Exterior Paint & Finishes	ADV	Plumbing Paint	\$35,000			-		\$35,000	\$26.000			-		Heavily used, upgrades needed for continued service.
WDC - C Dorm - Re new Exterior Paint & Finishes	ADV	Paint	\$50,000			\$50.000	1	1	\$26,000	-	 			Failure to weatherproof will result in damage to building. Failure to weatherproof will result in damage to building.
WDC - D Dorm - Replace Air Handling Units			1			\$30,000	1	1	\$250,000	-	 			
WDC - D Dorm - Replace Fan Coil units	ADV	HVAC	\$350,000 \$75,000					\$75,000	\$350,000		 			Heavily used, upgrades needed for continued service. Heavily used, upgrades needed for continued service.
WDC - D Dorm -Replace Cooling Units	ADV	HVAC	\$35,000	1				\$35,000		-				Heavily used, upgrades needed for continued service. Heavily used, upgrades needed for continued service.
WDC - District 5/911 - Replace Fan Coil Units	ADV	HVAC	\$40,000	1	 	1	 	\$40,000	 		 	-		rreavily used, upgrades ineed for continued service. Heavily used, upgrades needed for continued service.
WDC - District 5/911 - Replace Air Handling Units	ADV	HVAC	\$300,000	1				,,000	\$300,000		 	+		Heavily used, upgrades needed for continued service. Heavily used, upgrades needed for continued service.
WDC - District 5/911 - Replace Exhaust & Ventilating	ADV	HVAC	\$35,000			1		\$35,000			 			Heavily used, upgrades needed for continued service. Heavily used, upgrades needed for continued service.
WDC - E Dorm - Replace Computer Room Cooling units	ADV	HVAC	\$35,000	1	i		i	\$35,000						Heavily used, upgrades needed for continued service. Heavily used, upgrades needed for continued service.
WDC - E Dorm - Replace Fan Coil units	ADV	HVAC	\$75,000	1	i		i	\$75,000						Heavily used, upgrades needed for continued service.
WDC - E Dorm - Replace Air Handling Units	ADV	HVAC	\$350,000	1	1	1	1	1	\$350,000					Heavily used, upgrades needed for continued service.
WDC - F Dorm - Renew Interior Wall Paint & Finishes			1 .,	1	1		1							
(includes kennels)	ADV	Paint	\$51,500		<u>L_</u>	\$25,500	<u>L_</u>		\$26,000		 <u> </u>		 <u> </u>	Ascetic reasons
WDC - F Dorm -Replace Cooling Units	ADV	HVAC	\$35,000					\$35,000						Heavily used, upgrades needed for continued service.
WDC - F Dorm -Replace Fan Coil Units	ADV	HVAC	\$75,000					\$75,000						Heavily used, upgrades needed for continued service.
WDC - Kitchen - Steam equipment.	ADV	HVAC	\$80,000		\$80,000									Heavily used, Water source heat exchangers. Higher corrosion rate.
WDC - Kitchen - Upgrade appliances	ADV	HVAC	\$450,000					\$350,000	\$100,000					Heavily used, service required.
WDC - Kitchen / Laundry Replace Fan coil units	ADV	HVAC	\$125,000						\$125,000					Heavily used, upgrades needed for continued service.
WDC - Medical - Replace Exterior Wall Systems in Sallyport														
	ADV	GC	\$40,000						\$40,000					Metal security screening deteriorating
WDC - Medical - Replace Fan Coil Units	ADV	HVAC	\$35,000						\$35,000					Heavily used, upgrades needed for continued service.
WDC - Medical - Replace Packaged Roof top HVAC Units	ADV	HVAC	\$350,000						\$350,000		<u> </u>			Heavily used, upgrades needed for continued service.
WDC - New - Laundry - Pneumatics	ADV	GC	\$50,000				\$50,000							Heavily used, Operates laundry equipment.
WDC - New - Laundry - Upgrade appliances	ADV	GC	\$625,000	1	ļ	-	\$325,000	ļ	\$300,000		 			Heavily used, service required.
WDC - New Section of Medical - Replace HVAC motor control		10/10	40	1										
MDC F Down Rouless Air Headling 11 19	ADV	HVAC	\$0	1	 	-	-	1	62E0 225		 			Unit at end of useful service life. 2/24/16 move from 17 to 18
WDC-F Dorm - Replace Air Handling Units	ADV	HVAC	\$350,000	1	 	Ć400.000	-	Ć400.000	\$350,000		 			Heavily used, upgrades needed for continued service.
WDC DVTEL conver upgrade for system and of life	ADV	Elect	\$200,000	¢155.250	-	\$100,000	-	\$100,000			 	-		Critical use equipment. Short life span on UPS batteries.
WDC DVTEL-server upgrade for system end of life Wellington Branch Library - Chiller replacement (new)	ADV L MSTU	I HVAC	\$155,250 \$439,200	\$155,250	 	-	\$439,200	 			 	-		Support no longer offered on hardware. Iss provided recommendation on replacement cycle and estimate for budget.
Wellington Branch Library - Chiller replacement (new) Wellington Branch Library - Juvenile carpet replacement	L MSTU	_	\$439,200	\$140,650	 	 	2429,ZUU	†	 		 	-		1
	IL IVID I U	1000	1314U,05U	13140,050		1		1		I				

Wellington Branch Library - Main public area carpet																
replacement	L MSTU	Floor	\$228,500		\$228,500											
Wellington Branch Library - Staff area carpet replacement	L MSTU		\$118,125			\$118,125										
Wellington Library - Re-stripe parking areas	L MSTU	Paving	\$39,150	\$39,150												
West Boynton Park Athletic Field Renovation																This heavily used park is in need of athletic field renovations to allow for year-round use of the fields. Demand currently exceeds supply for multi-
																purpose fields. Capital renovations will include high quality artificial surface to allow for year round play and provide for efficiencies in renovation
	IST	LA	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Athletic Field Renovations	budget.
West Boynton Park Parking Lot Repairs																Funds are needed for asphalt overlay and striping. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
	IST	Paving	\$10,000			\$10,000									Asphalt Paving and Striping	and root damage.
West Boynton Park Pathway (Asphalt)																
	IST	Paving	\$20,000				\$20,000								Asphalt Paving and Striping	These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
West Boynton Park Playground Surface Replacement																Heavily used playground surface needs replacement and upgrades. Poured rubber patched many times will be replaced with ForeverLawn ADA
	IST	LA	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	accessible surfacing.
West Boynton Parking Lot Light Replacement	IST	Elect	\$285,000						\$285,000						Parking Lot Lighting Replacement	Replacement of existing lights to LED for energy efficiency and improved lighting levels in some areas of the parking lot.
West Boynton Skate Park Repair and Renovation																Skate park's highly used skateable surfaces are beyond warranty / expected life cycle - install concrete surfacing over asphalt, replace rusting ramps, decks along
	IST	GC	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	with sub frames, replace with different skate fixtures for public enjoyment and to accommodate BMX street trick bicycle demand.
West County Administration Building, Tax Collector FACP																The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
Replacement	ADV	LV	\$100,000								\$100,000					or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
West County Courthouse - Replace Heat Pump & Condensing																
Units	ADV	HVAC	\$350,000						\$350,000							Unit at end of useful service life.
West County Courthouse - Replace Mini Splits	ADV	HVAC	\$120,000						\$120,000							Unit at end of useful service life.
West County Courthouse - Renew Interior Wall Paint &																
Finishes	ADV	Paint	\$40,000			\$40,000										Ascetic reasons
West County Courthouse - Renew Exterior Paint & Finishes																
	ADV	Paint	\$35,000						\$35,000							Failure to weatherproof will result in damage to building.
West County Courthouse - Replace Air Handling Units	ADV	HVAC	\$400,000						\$400,000							Unit at end of useful service life.
West County Courthouse - Replace roof system	ADV	Roof	\$250,000				\$250,000									Different roof materials used during renovations. Multiple patches.
West Delray Regional Park Maintenance Building															Public Building Repair Replacement and	West Delray Park Maintenance Complex. Replacement maintenance complex needed to provide adequate equipment storage, breakroom space for
Replacement	IST	GC	\$500,000	<u> </u>	<u></u>	<u> </u>	<u></u>		<u> </u>	\$500,000	<u></u>	<u> </u>		<u> </u>	Expansion	employees and maintenance operation office in this large Regional Park.
West Gate Community Center - Storefront replacement (3)																
	ADV	GC	\$80,600		\$80,600											Storefronts are well past their lifecycles and will not meet any current wind load requirements
West Gate Community Center - VCT replacement (NEW)	ADV	Floor	\$72,500			\$72,500										Parks side only, replacing 20+ yrs old original flooring
West Gate Gym - Main Gym AC replacement (NEW)	ADV	HVAC	\$117,450	\$117,450												Units are at the end of their life cycle, if possible combined with the above OA unit relocation
West Jupiter Community Center & Headstart - Divider													i			
Replacement	ADV	GC	\$70,070					\$70,070								Up to the Agency as to do it or not. Comm Svcs never funded it
West Jupiter Headstart - Interior Painting	ADV	Paint	\$59,340		\$59,340											Paint holding up, leave it here
West Jupiter Health Dept - Replace two systems	ADV	HVAC	\$189,800		\$189,800											Moved from FY 16 To FY 18
West Jupiter Park Basketball Court Resurfacing															Sport Court Replacement and	Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA
	IST	GC	\$20,000			\$20,000									Resurfacing	accessibility will be addressed.
West Jupiter Park Restroom Replacement with Storage															Ĭ	·
	IST	GC	\$250,000							\$250,000					Restroom Replacement	Outdoor public single stall restrooms in very bad repair (built in the early 1980s). Also there is currently no storage for needed sanitary supplies.
West Palm Beach Headstart - Main Bldg Exterior Painting															·	
	ADV	Paint	\$59,800			\$59,800										Should remain in this year, to avoid going into weatherproofing issues
West Palm Beach Headstart - Main Bldg Interior Painting																
(NEW)	ADV	Paint	\$56,875				\$56,875									Last painted in 2008
West Region Landscaping improvements(excluding Palm Tran																
and Library)	ADV	LA	\$52,500	\$52,500												landscaping improvements for dead grass, trees, shrubs replacement etc.(new line item Moved from 17-18) / Reduce to \$26,250
West Video Visitation - Fan Coil Units	ADV	HVAC	\$26,000						\$26,000					ļ		Heavily used, upgrades needed for continued service.
West Video Visitation - Replace Plumbing fixtures	ADV	Plumbing	\$40,000	ļ		\$40,000		ļ								Replace fixtures due to heavy use and hard water.
Westgate Community Center - Interior Painting	ADV	Paint	\$56,914					\$56,914						ļ		This can cover interior painting of the Head Start areas only
Westgate Community Center - Interior Painting	ADV	Paint	\$63,680					\$63,680						ļ		Moved out and increased prices. Holding up ok. This is for the whole building, may need to drop HS side
Westgate Community Center - Weatherproofing	ADV	Paint	\$56,000					\$56,000						ļ		Building seal will be at the end of it's life cycle
Westgate Gym - Exterior Painting NEW	ADV	Paint	\$62,700							\$62,700						New done in FY13, holding up. Put in the plan to keep it in the cycle
Westgate Gymnasium FACP Replacement																NOTIFIER AFP 200 The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or
	ADV	LV	\$40,000		\$40,000									ļ		supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached.
Westgate Park Restroom and Athletic Field Renovation	1.		I.		1	1	I.			l.		1			Existing Park Redevelopment or	An outdoor restroom is needed at this community park site in compliance with Health Department regulations for splash playground and for athletic
	IST	GC	\$2,000,000			L	\$250,000			\$1,750,000					Expansion	field users. Turf will be upgraded to quality artificial surface for year-round use. This park serves many at-risk use.
Westgate Sport Fields and Bball Court Light Replacement	1		1		1	I					I	1			I	Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Softball, Multipurpose fields & Basketball court (lights
	IST	Elect	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	installed in 1983)
WUD # 5 Customer Service Replace 60 ton Chilled Water AHU			1.		l.	1					1					
	WUD	HVAC	\$90,000		\$90,000	ļ	<u> </u>						1		1	
WUD #4100 WP - HVAC replacement (NEW)	L		I		1	I				l	I	1			l	
	WUD	HVAC	\$196,650	ļ		ļ	ļ	1		\$196,650			1	1	Units will be at the end of its life cycle	
WUD CROC - O&M Bldg#1 - Small DX split	WUD	HVAC	\$24,850			L		\$24,850							Unit is at the end of its life cycle	
WUD CROC BUILDING 10 Admin Bldg	WUD	HVAC	\$40,000			\$40,000									G. Smith	
WUD CROC BUILDING 1-8 O & M	WUD	HVAC	\$100,000			\$100,000	<u> </u>						1		G. Smith	
WUD Radio Replacements	WUD	Elect	\$149,500	\$149,500		1								1	M. Filla	
WUD SROC - Central Energy Plant #8	WUD	HVAC	\$47,700	\$47,700												
WUD SROC BLDG M Replace DX HVAC	WUD	HVAC	\$60,000	\$60,000												
WUD SROC BLDG P Replace DX HVAC	WUD	HVAC	\$50,000	\$50,000												
WUD Water Plant #8 - Filtration Bldg - 10 ton rooftop	1		1								I	1				
replacement	WUD	HVAC	\$25,200	\$25,200											Unit is at the end of its life cycle	
WUD Water Plant #8 - Ozone/Comp Bldg - 5 ton split replace	1		1								I	1				
(NEW)	WUD	HVAC	\$52,000	\$52,000											Unit is at the end of its life cycle	
WUD WP #8 - Main Bldg - Control Room rooftop AC																
replacement	WUD	HVAC	\$34,060	\$34,060		ļ									Unit is at the end of its life cycle	
WUD WTP3 CLEARWELL CONTROL BLDG	WUD	HVAC	\$50,000			ļ	\$50,000						1		G. Smith	
WUD WTP3 DEEPWELL CONTROL BLDG	WUD	HVAC	\$50,000			1	\$50,000							1	G. Smith	
WUD WTP3 PROCESSES BUILDING	WUD	HVAC	\$100,000			\$100,000								1	G. Smith	
WUD WTP9 NORTH	WUD	HVAC	\$35,000					\$35,000							G. Smith	
WUD WTP9 SOUTH ELECTRIC RM HALON	WUD	Fire	\$70,000	\$70,000											G. Smith	
Yamato-Kan Museum Weatherproofing	ADV	Paint	\$65,000			\$65,000										Aesthetics affects use of Museum
Youth Services @ Highridge - Roof Replacement	ADV	Roof	\$461,318			\$461,318										Should remain here, slipping in condition; 2/24/16 move from 17 to 19

Youth Services @ Highridge - Exterior Painting	ADV	Paint	\$36,582		\$36,582					Moved from FY 16 To FY 19
Youth Services @ Highridge - Interior Painting	ADV	Paint	\$44.352		\$44.3	.352				Done in FY13, holding up well. Can be moved if needed.