

**Palm Beach County Capital Improvement Program
FY 2021 - FY 2025 (\$ in 1,000)
Capital Project Proposal**

Project Title: Fire Station 24 Replacement **Fund #:** 3700 **Unit #:** F085

Description: This project is to construct a new fire station to replace the existing station in the Westgate area. The primary users of this new facility will be the firefighters and paramedics assigned to this station.

COST PROJECTIONS:

Element	Spending Prior FY's	FY 2020 Current	FY 2021 Request	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 2025	Total
Acquisition	352	3	0	0	0	0	0	0	355
Construction	75	2,796	0	2,679	0	0	0	0	5,550
Design	144	150	0	0	0	0	0	0	294
Other	0	0	0	0	0	0	0	0	0
Total	571	2,949	0	2,679	0	0	0	0	6,199

Comprehensive Plan

Comp Plan Element	FRE
Policy Number	1.1c, 1.2b
Project Category	2
Project Location	1
Special Y/N	N
High Hazard Area Y/N	N

FUNDING PROJECTIONS:

Category	Funding Prior FY's	FY 2020 Current	Funded		Unfunded				Total
			FY 2021 Request	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 2025	
Ad Valorem	3,520	0	0	2,679	0	0	0	0	6,199
Bonds	0	0	0	0	0	0	0	0	0
Grants	0	0	0	0	0	0	0	0	0
Impact Fees	0	0	0	0	0	0	0	0	0
Operating	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
SurTax	0	0	0	0	0	0	0	0	0
Total	3,520	0	0	2,679	0	0	0	0	6,199

Operating Cost Projections

F/Y	Annual	
	1st Year	Ongoing
F/Y	0	0
Staff	0	0
O & M	0	0
Equipment	0	0
Other	0	0
Total	0	0
# of Positions	0	0