

TOWN OF CLOUD LAKE
 100 LANG ROAD
 WEST PALM BEACH, FLORIDA
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday
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The Town of Cloud Lake will hold a Public Hearing to make a **FINAL DECISION** on the Fiscal Year 2019-2020 **BUDGET AND TAXES** on Thursday, September 12, 2019 at 7:00 p.m. at the Cloud Lake Town Hall, 100 Lang Road, Cloud Lake

FISCAL YEAR 2019-2020 BUDGET SUMMARY

PROPOSED MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL</u>	<u>SURTAX</u>	<u>TOTAL</u>
<u>REVENUES</u>				
311.000	Ad Valorem Taxes	-0-		-0-
312.400	Local Option Fuel Taxes	6,434		6,434
312.600	Discretionary Sales Surtaxes		9,990	9,990
314.000	Utility Taxes	5,600		5,600
315.000	Communication Services Taxes	1,161		1,161
316.000	Local Business Taxes	350		350
322.000	Building Permits	5,700		5,700
323.000	Franchise Fees	6,000		6,000
329.000	Other Licenses ,Registrations and Fees	6,144		6,144
335.000	State Shared Revenues	30,020		30,020
338.000	County Shared Revenues	16,944		16,944
359.000	Fines and Forfeitures	-0-		-0-
361.000	Interest & Dividends	15,000		15,000
362.000	Rental Fees	69,355		69,355
369.000	Miscellaneous Revenue	100		100
381.000	Carry Forward Surtax Revenue	-0-	<u>22,690</u>	<u>22,690</u>
	TOTAL REVENUES	135,808	32,680	168,488
<u>APPROPRIATIONS:</u>				
512.000	Executive	30,087		30,087
513.000	Finance & Administration	3,000		3,000
514.000	Legal Counsel, Expenses, & Ord. Codification	13,950		13,950
515.000	Comprehensive Planning	6,000		6,000
519.000	General Governmental Services	33,873		33,873
521.000	Law Enforcement	3,000		3,000
524.000	Protective Inspections	6,600		6,600
534.000	Garbage/Solid Waste Control Services	9,650		9,650
536.000	Town Hall Water Service	400		400
537.000	Conservation & Resource Management	3,000		3,000
538.000	Flood Control/Stormwater Management	10,400		10,400
541.000	Road and Street Facilities	4,000		4,000
572.000	Parks & Recreation – Nature Preserve	8,000		8,000
574.000	Special Events	1,400		1,400
580.000	Contingency & Reserves – Surtax Expenditures	<u>2,448</u>	<u>32,680</u>	<u>35,128</u>
	TOTAL APPROPRIATIONS	135,808	32,680	168,488

The Fiscal Year 2019-2020 Budget is on file in the Office of the Town Clerk