

RESOLUTION NO. 2018-02

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF CLOUD LAKE, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019, PROVIDING A CONFLICTS CLAUSE, A SEVERABILITY CLAUSE, AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the Town Council of the Town of Cloud Lake, Florida, desires to adopt a budget showing revenue of the Town from all sources and the estimated expenditures for the various purposes for the ensuing fiscal year; and

WHEREAS, the Town does not levy ad valorem taxes and has not adopted a millage rate for the 2018/2019 fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CLOUD LAKE, FLORIDA, THAT:

Section 1: The proposed budget for the fiscal year previously prepared, reviewed and amended by the Town Council is hereby finalized and adopted for the fiscal year of said municipality beginning October 1, 2018, and ending September 30, 2019. Said budget is attached hereto as Exhibit "A", and made a part hereof by reference.

Section 2: All resolutions or parts of resolutions in conflict herewith be and the same are hereby repealed.

Section 3: Should any section or provision of this resolution or any portion thereof, any paragraph, sentence or word be declared by a Court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder of this resolution.

Section 4: This resolution shall take effect immediately upon passage.

PASSED AND ADOPTED this 13th day of September, 2018.

TOWN OF CLOUD LAKE

William Patel Sater

MAYOR

Kathleen A. Hook

COUNCIL MEMBER

Marion Chetean-Hagg

COUNCIL MEMBER

Nelly Nuy

COUNCIL MEMBER

Cory Dolling - absent

COUNCIL MEMBER

ATTEST:

Norahy C. Gravelin

TOWN CLERK



TOWN OF CLOUD LAKE
 100 LANG ROAD
 WEST PALM BEACH, FLORIDA
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday
 Phone: 561-686-2815 Fax: 561-683-5120
 E-mail: townofcloudlake@msn.com

The Town of Cloud Lake Fiscal Year 2018-2019 **BUDGET AND TAXES** adopted on, September 13, 2018.

FISCAL YEAR 2018-2019 BUDGET SUMMARY PROPOSED MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL</u>
<u>REVENUES</u>		
311.000	Ad Valorem Taxes	-0-
312.400	Local Option Fuel Taxes	6,536
312.600	Discretionary Sales Surtaxes	10,670
314.000	Utility Taxes	5,400
315.000	Communication Services Taxes	1,145
316.000	Local Business Taxes	650
322.000	Building Permits	1,200
323.000	Franchise Fees	5,400
329.000	Other Licenses and Registrations	35
335.000	State Shared Revenues	17,099
338.000	County Shared Revenues	3,300
359.000	Fines and Forfeitures	-0-
361.000	Interest & Dividends	12,000
362.000	Rental Fees	60,000
369.000	Miscellaneous Revenue	100
381.000	Carry Forward Surtax Revenue	<u>14,482</u>
	TOTAL REVENUES	138,017
<u>APPROPRIATIONS:</u>		
512.000	Executive	28,479
513.000	Finance & Administration	950
514.000	Legal Counsel, Legal Expenses, & Ordinance Codification	18,200
515.000	Comprehensive Planning	1,000
519.000	General Governmental Services	25,355
521.000	Law Enforcement	2,000
524.000	Protective Inspections	2,981
534.000	Garbage/Solid Waste Control Services	9,650
536.000	Town Hall Water Service	400
537.000	Conservation & Resource Management	10,000
538.000	Flood Control/Stormwater Management	10,000
541.000	Road and Street Facilities	10,000
572.000	Parks & Recreation – Nature Preserve	6,000
574.000	Special Events	1,850
580.000	Contingency and Reserves – Surtax Expenditures	<u>11,152</u>
	TOTAL APPROPRIATIONS	138,017

The Fiscal Year 2018-2019 Budget is on file in the Office of the Town Clerk