

TOWN OF CLOUD LAKE
 100 LANG ROAD
 WEST PALM BEACH, FLORIDA
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday
 Phone: 561-686-2815 Fax: 561-683-5120
 E-mail: townofcloudlake@msn.com

FISCAL YEAR 2012-2013 BUDGET SUMMARY

MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL FUND</u>
<u>REVENUES</u>		
311.000	Ad Valorem Taxes	-0-
312.000	Local Option Fuel Taxes	6,013
313.000	Franchise Fees	4,500
314.000	Utility and Communication Services Taxes	5,830
321.000	Local Business Taxes	500
329.000	Other Licenses and Registrations	4
322.000	Building Permits	40
335.000	State Shared Revenues	14,049
338.000	County Shared Revenues	3,900
359.000	Fines and Forfeitures	20
361.000	Interest & Dividends	800
362.000	Rental & Lease Fees	140,000
369.000	Miscellaneous Revenue	<u>100</u>
	TOTAL REVENUES	175,756
<u>APPROPRIATIONS:</u>		
512.000	Town Clerk	25,557
513.000	Finance & Administration	10,000
514.000	Legal	12,500
515.000	Comprehensive Planning	3,500
519.000	General Government	28,800
521.000	Law Enforcement	2,400
524.000	Protective Inspections	2,400
534.000	Garbage and Solid Waste	10,000
538.000	Flood Control and Stormwater	15,000
541.000	Roads and Streets	5,750
572.000	Nature Preserve	5,000
574.000	Special Events	2,000
580.000	Contingency and Reserves	<u>52,769</u>
	TOTAL APPROPRIATIONS	175,756

The Fiscal Year 2012-2013 final budget adopted on September 18, 2012 is on file in the Office of the Town Clerk.