

**Town of Glen Ridge  
FY 18-19 Budget Proposal**

<b>Category</b>	<b>Account Number</b>	<b>Account Name</b>	<b>FY 18-19 Budget</b>
<b>REVENUE</b>	<b>312.410</b>	First Local Option Fuel Tax	\$9,000.00
	<b>312.420</b>	Second (New) Local Option Fuel Tax	\$4,500.00
	<b>312.600</b>	Local Government Infrastructure Surtax	\$17,000.00
	<b>314.100</b>	Utility Service Tax - Electricity	\$25,000.00
	<b>315.000</b>	Communications Services Tax	\$8,500.00
	<b>322.000</b>	Building Permits	\$9,000.00
	<b>323.100</b>	Franchise Fee - Electricity	\$19,000.00
	<b>329.100</b>	Occupational Licenses - Glen Ridge	\$2,000.00
	<b>329.150</b>	Countywide Occupational Licenses	\$1,500.00
	<b>329.200</b>	Other Licenses and Fees	\$1,000.00
	<b>335.120</b>	State Revenue Sharing - Proceeds	\$8,000.00
	<b>335.180</b>	State Rev Sharing - Local Govt 1/2 Cent Sales Tax	\$18,000.00
	<b>343.400</b>	Service Charge - Garbage/Solid Waste	\$150.00
	<b>361.000</b>	Interest	\$7,500.00
	<b>369.900</b>	Other Miscellaneous Revenue: Lien Search; Code Fines	\$1,000.00
		<b>TOTAL REVENUE</b>	<b>\$131,150.00</b>

<b>EXPENSE</b>	<b>512.000</b>	Executive: Town Manager	\$32,500.00
	<b>513.100</b>	Financial and Administrative: Contract Labor	
	<b>513.150</b>	Financial and Administrative: Payroll Taxes	\$3,500.00
	<b>513.300</b>	Financial and Administrative: Unemployment Taxes	\$100.00
	<b>513.350</b>	Financial and Administrative: Accounting/Audit	\$10,000.00
	<b>513.400</b>	Financial and Administrative: Travel, Per Diem Expense	\$1,000.00
	<b>513.450</b>	Financial and Administrative: Telephone	\$3,000.00
	<b>513.550</b>	Financial and Administrative: Electric Town Hall	\$1,000.00
	<b>513.650</b>	Financial and Administrative: Printing	\$500.00
	<b>513.700</b>	Financial and Administrative: Bank Fees	\$150.00
	<b>513.750</b>	Financial and Administrative: Office Expense	\$3,000.00
	<b>513.800</b>	Financial and Administrative: Operating Supplies	\$3,000.00
	<b>513.850</b>	Financial and Administrative: Dues	\$3,000.00
	<b>514.000</b>	Legal Counsel	\$12,000.00
	<b>515.000</b>	Comprehensive Planning	\$3,000.00
	<b>519.100</b>	Other Gen Govt Svcs: Mayor Discretionary Fund	\$3,600.00
	<b>519.150</b>	Other Gen Govt Svcs: Advertising	\$2,500.00
	<b>519.200</b>	Other Gen Govt Svcs: Insurance General	\$7,000.00
	<b>519.250</b>	Other Gen Govt Svcs: Maintenance Town Hall	\$7,500.00
	<b>524.100</b>	Protective Inspections: Building Official	\$8,000.00
	<b>524.150</b>	Protective Inspections: Code Enforcement	\$4,000.00
	<b>524.200</b>	Protective Inspections: Dept BDR Permit Surcharge	\$600.00
	<b>525.000</b>	Emergency and Disaster Relief Services	\$6,000.00
	<b>534.000</b>	Garbage/Solid Waste Control Services	\$100.00
	<b>536.000</b>	Water-Sewer Combination Services	\$350.00

	<b>537.000</b>	Conservation and Resources Mgt: Aquatic Control	\$1,000.00
	<b>538.000</b>	Flood Control/Stormwater Mgt: NPDES	\$1,700.00
	<b>541.100</b>	Road and Street Facilities: Street Lighting	\$4,000.00
	<b>541.150</b>	Road and Street Facilities: Drainage-Repairs Maintenance	\$1,200.00
	<b>541.200</b>	Road and Street Facilities: Road/Street Maintenance	\$3,650.00
	<b>572.000</b>	Parks and Recreation	\$3,000.00
	<b>574.000</b>	Special Events	\$1,200.00
		<b>TOTAL EXPENSES</b>	<b>\$131,150.00</b>
		<b>NET INCOME</b>	<b>\$0.00</b>