

**Town of Glen Ridge  
FY 21-22 Budget**

Town of Glen Ridge FY 21-22 Budget				
Category	Account Number*	Account Name		BUDGET 2021-22
<b>REVENUE</b>				
1	312.410	First Local Option Fuel Tax		\$9,400.00
2	312.420	Second (New) Local Option Fuel Tax		\$4,300.00
4	312.600	Local Government Infrastructure Surtax		\$17,000.00
6	314.100	Utility Service Tax - Electricity		\$26,000.00
8	315.000	Communications Services Tax		\$7,500.00
10	316.000	Occupational Licenses - Glen Ridge		\$2,000.00
11	316.100	Countywide Occupational Licenses		\$1,500.00
13	322.000	Building Permits		\$18,000.00
15	323.100	Franchise Fee - Electricity		\$20,000.00
17	329.000	Other permits, fees, special assessments		\$300.00
19	335.120	State Revenue Sharing - Proceeds		\$8,100.00
20	335.180	State Rev Sharing - Local Govt 1/2 Cent Sales Tax		\$19,000.00
22	343.400	Service Charge - Garbage/Solid Waste		\$50.00
24	361.000	Interest		\$600.00
26	369.900	Other Miscellaneous Revenue: Lien Search; Code Fines		\$1,300.00
28		<b>TOTAL REVENUE</b>		<b>\$135,050.00</b>
<b>EXPENSE</b>				
31	512.000	Executive: Town Manager		\$30,000.00
33	513.150	Financial and Administrative: Payroll Taxes		\$6,600.00
34	513.300	Financial and Administrative: Unemployment Taxes		\$50.00
35	513.350	Financial and Administrative: Accounting/Audit		\$1,200.00
36	513.400	Financial and Administrative: Travel, Per Diem Expense		\$50.00
37	513.450	Financial and Administrative: Telephone		\$3,200.00

<b>38</b>		<b>513.550</b>	Financial and Administrative: Electric Town Hall	\$1,600.00
<b>39</b>		<b>513.650</b>	Financial and Administrative: Printing	\$250.00
<b>40</b>		<b>513.700</b>	Financial and Administrative: Bank Fees	\$50.00
<b>41</b>		<b>513.750</b>	Financial and Administrative: Office Expense	\$6,500.00
<b>43</b>		<b>513.850</b>	Financial and Administrative: Dues	\$550.00
<b>45</b>		<b>514.000</b>	Legal Counsel	\$12,000.00
<b>47</b>		<b>515.000</b>	Comprehensive Planning	\$500.00
<b>49</b>		<b>519.100</b>	Other Gen Govt Svcs: Mayor Discretionary Fund	\$2,600.00
<b>50</b>		<b>519.150</b>	Other Gen Govt Svcs: Advertising	\$1,500.00
<b>51</b>		<b>519.200</b>	Other Gen Govt Svcs: Insurance General	\$7,400.00
<b>52</b>		<b>519.250</b>	Other Gen Govt Svcs: Maintenance Town Hall	\$5,000.00
<b>53</b>		<b>524.000</b>	Protective Inspections	\$0.00
<b>54</b>		<b>524.100</b>	Protective Inspections: Building Official	\$15,000.00
<b>55</b>		<b>524.150</b>	Protective Inspections: Code Enforcement	\$3,200.00
<b>56</b>		<b>524.200</b>	Protective Inspections: Dept BDR Permit Surcharge	\$500.00
<b>58</b>		<b>525.000</b>	Emergency and Disaster Relief Services	\$4,000.00
<b>60</b>		<b>534.000</b>	Garbage/Solid Waste Control Services	\$50.00
<b>62</b>		<b>536.000</b>	Water-Sewer Combination Services	\$400.00
<b>64</b>		<b>537.000</b>	Conservation and Resources Mgt: Aquatic Control	\$1,000.00
<b>66</b>		<b>538.000</b>	Flood Control/Stormwater Mgt: NPDES	\$20,000.00
<b>68</b>		<b>541.100</b>	Road and Street Facilities: Street Lighting	\$3,500.00
<b>69</b>		<b>541.150</b>	Road and Street Facilities: Drainage-Repairs Maintenance	\$7,250.00
<b>70</b>		<b>541.200</b>	Road and Street Facilities: Road/Street Maintenance	\$500.00
<b>72</b>		<b>572.000</b>	Parks and Recreation	\$300.00
<b>74</b>		<b>574.000</b>	Special Events	\$300.00
<b>78</b>			<b>TOTAL EXPENSES</b>	<b>\$135,050.00</b>