

PALM BEACH COUNTY
EDUCATIONAL FACILITIES AUTHORITY

FYE 6/30/2024 Budget

Revenues

Current year revenues	\$ 0
Fund balance forward 7/1/2023	<u>52,311</u>
 Total Revenues	 \$ 52,311

Expenses

Directors fee	\$ 1,000
Meetings expenses	500
Administrative expenses	<u>200</u>
 Total Expenses	 \$ <u>1,700</u>

Excess of Revenue over Expense FYE 6/30/2024	\$ 50,611
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