



INTEROFFICE COMMUNICATION

Office of Financial Management & Budget

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-2580
FAX: (561) 355-2109
www.pbcgov.com

TO: Robert S. Weinroth, Mayor and Members of the Board of County Commissioners
THRU: Verdenia C. Baker, County Administrator
FROM: Sherry Brown, Director OFMB
DATE: November 23, 2021
SUBJECT: Dates for Budget Workshops, BCC Meeting and Public Hearings for the FY 2023 Budget

Handwritten signatures of Verdenia C. Baker and Sherry Brown

Palm Beach County Board of County Commissioners

Robert S. Weinroth, Mayor
Gregg K. Weiss, Vice Mayor
Maria G. Marino
Dave Kerner
Maria Sachs
Melissa McKinlay
Mack Bernard

County Administrator

Verdenia C. Baker

OFMB reviewed the calendar for the upcoming FY 2023 budget process. The dates established were identified to avoid conflicts with the FAC and NACo annual conferences, holidays, and to meet statutory requirements.

Based on these discussions, we request that you mark your calendar to reserve the following dates and times:

Table with 4 columns: Type of Meeting, Date, Time, Location. Rows include Budget Presentation, Budget Workshop, Regular BCC Meeting, and Public Hearings.

The agenda for the budget workshop will include a budget overview and general discussions of revenues, operating and capital expenditures, constitutional officer budgets, and reserves.

*At the Regular BCC Meeting scheduled for July 12th, the Board will provide direction and authorize submittal of the FY 2023 proposed millage rates to the Property Appraiser.

Thank you.

- c: Members of Management Team
Department Heads
Theresa Lawrence, County Administration
Affette McIntosh, County Administration
Mike Florio, Board Services
Cindy Beaudreau, Agenda Coordinator
Pat Truscello, Public Affairs
Constitutional Officers

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