PROPERTY APPRAISER'S
BUDGET
PALM BEACH COUNTY **FISCAL YEAR 2018-2019**

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA/BT # DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	245								245
ANNUAL SALARY RATE	$15,376,410	$1,563							$15,377,973
PERSONNEL SERVICES									
11 OFFICIAL	$171,071	$1,563							$172,634
12 EMPLOYEES (REGULAR)	15,205,339								15,205,339
13 EMPLOYEES (TEMPORARY)	25,000								25,000
14 OVERTIME	75,000								75,000
15 SPECIAL PAY	7,000								7,000
21 FICA									
2152 FICA - REGULAR	1,174,518	23							1,174,541
2153 FICA - OTHER	1,913								1,913
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	83,312	761							84,073
2252 RETIREMENT - EMPLOYEE	1,069,496								1,069,496
2253 SMS/SES	176,309								176,309
2254 DROP	213,910								213,910
23 LIFE & HEALTH INSURANCE	2,600,000								2,600,000
24 WORKER'S COMPENSATION	36,990								36,990
25 UNEMPLOYMENT COMP.	7,500								7,500
TOTAL PERSONNEL SERVICES	$20,847,358	$2,347	$0	$0	$0	$0	$0	$0	$20,849,705
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$1,750,000								$1,750,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	400,000								400,000
3159 OTHER PROFESS. SERVICES	10,000								10,000

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32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	0								0
40 TRAVEL & PER DIEM	150,000								150,000
41 COMMUNICATIONS	2,500								2,500
42 TRANSPORTATION									
4251 POSTAGE	225,000	(2,347)							222,653
4252 FREIGHT	500								500
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	25,000								25,000
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	3,000								3,000
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	7,500								7,500
4652 VEHICLES	5,000								5,000
4653 OFFICE SPACE	2,000								2,000
4654 EDP	35,000								35,000
47 PRINTING & BINDING	53,000								53,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	7,500								7,500
4952 AERIAL PHOTOS	0								0
4959 OTHER	10,000								10,000
51 OFFICE SUPPLIES	140,000								140,000
52 OPERATING SUPPLIES	5,000								5,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	10,000								10,000
5452 SUBSCRIPTIONS	90,000								90,000
5453 EDUCATION	130,000								130,000
5454 DUES/MEMBERSHIP	35,000								35,000
TOTAL OPERATING EXPENSES	$3,096,000	($2,347)	$0	$0	$0	$0	$0	$0	$3,093,653

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$3,300								$3,300
6452 OFFICE FURNITURE	575,000								575,000
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$578,300	$0	$0	$0	$0	$0	$0	$0	$578,300
NON-OPERATING									
91 EDP CONTRACT RESERVE	$0								$0
92 OTHER CONTRACT RESERVE	165,000								165,000
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	$165,000	$0	$0	$0	$0	$0	$0	$0	$165,000
TOTAL	$24,686,658	$0	$0	$0	$0	$0	$0	$0	$24,686,658