

Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2020-21 and 2021-22

County: Palm Beach

Taxing Authority	2020		2021					
	Millage Rate	Taxes Levied	Rolled-Back Rate		As Adopted			
			RBR Rate	Taxes Levied	Millage Rate	Taxes Levied	% Chng. from 2020	% Diff. from RBR
County Operating	4.7815	1,003,688,991.64	4.5917	1,017,767,728.10	4.7815	1,059,837,738.62	5.59%	4.13%
County Debt	0.0309	6,493,617.15	0.0334	7,410,274.70	0.0334	7,410,274.70	14.12%	0.00%
Fire/Rescue	3.4581	294,593,058.47	3.3059	298,612,114.76	3.4581	312,359,856.04	6.03%	4.60%
Jupiter Fire/Rescue	1.8911	22,504,629.19	1.8174	22,668,550.26	1.7880	22,301,841.79	-0.90%	-1.62%
Library Operating	0.5491	61,148,780.77	0.5267	61,883,303.24	0.5491	64,515,160.95	5.51%	4.25%
Library Debt	0.0342	3,808,650.46	0.0333	3,912,480.79	0.0333	3,912,480.79	2.73%	0.00%
School-Local Board	3.2480	719,609,020.74	3.1073	728,443,550.65	3.2480	761,427,818.65	5.81%	4.53%
School - State	3.7620	833,488,049.04	3.5990	843,712,656.90	3.6270	850,276,820.16	2.01%	0.78%
Atlantis Operating	7.6100	4,485,477.98	7.3705	4,446,655.66	7.5300	4,542,882.75	1.28%	2.16%
Belle Glade Operating	6.5419	2,547,254.06	6.2672	2,561,165.64	6.5419	2,673,426.54	4.95%	4.38%
Boca Raton Operating	3.5704	93,197,588.33	3.4939	94,577,986.04	3.5789	96,878,890.44	3.95%	2.43%
Boca Raton Debt	0.1082	2,824,329.08	0.0996	2,696,119.48	0.0996	2,696,119.48	-4.54%	0.00%
Boynton Beach Operating	7.9000	52,195,471.99	7.6362	52,958,607.16	7.8900	54,718,767.44	4.83%	3.32%
Briny Breezes Operating	10.0000	597,300.69	9.0546	595,769.84	10.0000	657,974.77	10.16%	10.44%
Delray Beach Operating	6.6611	79,189,610.84	6.4010	80,024,722.06	6.6611	83,276,472.48	5.16%	4.06%
Delray Beach Debt	0.1886	2,243,463.32	0.1792	2,242,128.36	0.1792	2,242,128.36	-0.06%	0.00%
Greenacres Operating	6.4000	13,692,509.64	6.0727	13,702,906.11	6.4000	14,441,450.93	5.47%	5.39%
Gulf Stream Operating	3.7591	4,622,251.73	3.6724	4,623,456.24	3.6724	4,623,456.24	0.03%	0.00%
Haverhill Operating	4.5000	502,706.99	4.3453	503,712.86	4.5000	521,646.30	3.77%	3.56%
Highland Beach Operating	3.2294	8,599,335.45	3.1215	8,583,902.81	3.2294	8,880,621.35	3.27%	3.46%
Highland Beach Debt	0.5584	1,486,922.77	0.3930	1,080,726.68	0.3930	1,080,726.68	-27.32%	0.00%
Hypoluxo Operating	3.2000	1,215,088.78	2.9984	1,212,944.51	3.2000	1,294,497.84	6.54%	6.72%
Juno Beach Operating	1.9999	3,336,745.55	1.9236	3,346,705.56	1.9236	3,346,705.56	0.30%	0.00%
Jupiter Operating	2.4633	29,313,966.74	2.3696	29,556,177.34	2.4633	30,724,903.91	4.81%	3.95%
Jupiter Debt	0.1891	2,250,343.40	0.1693	2,111,690.80	0.1693	2,111,690.80	-6.16%	0.00%
Jupiter Inlet Colony Operating	5.5600	2,143,114.99	5.1294	2,153,808.98	5.5600	2,334,615.76	8.94%	8.39%
Lake Clarke Shores Operating	6.2798	1,792,661.68	5.9775	1,797,734.95	6.2798	1,888,651.60	5.35%	5.06%
Lake Park Operating	5.3474	4,150,684.27	4.5925	3,771,223.41	5.3474	4,391,124.81	5.79%	16.44%
Lake Worth Beach Operating	5.4945	11,946,407.60	5.2125	12,175,365.48	5.4945	12,834,060.21	7.43%	5.41%
Lake Worth Beach Debt	1.1100	2,413,482.49	1.1100	2,593,528.24	1.1100	2,593,528.24	7.46%	0.00%
Lantana Operating	3.5000	4,256,786.75	3.3079	4,390,927.98	3.5000	4,645,924.24	9.14%	5.81%
Loxahatchee Groves Operating	3.0000	1,076,369.94	2.8181	1,090,138.02	3.0000	1,160,503.89	7.82%	6.45%
Manalapan Operating	3.1695	4,416,534.16	3.0233	4,514,592.23	3.1695	4,732,907.92	7.16%	4.84%
Mangonia Park Operating	9.9000	2,288,257.87	9.1693	2,285,462.52	9.9000	2,467,590.79	7.84%	7.97%
Ocean Ridge Operating	5.3500	5,875,768.75	5.1384	5,903,334.60	5.5000	6,318,764.89	7.54%	7.04%
Pahokee Operating	6.5419	610,039.51	6.0917	603,342.48	6.5419	647,932.06	6.21%	7.39%
Palm Beach Operating	2.9962	60,078,049.09	2.8135	60,926,980.26	2.8966	62,726,531.23	4.41%	2.95%
Palm Beach Gardens Operating	5.5500	72,528,708.23	5.4253	73,367,278.50	5.5500	75,053,620.19	3.48%	2.30%
Palm Beach Shores Operating	6.3500	4,002,773.41	6.3193	4,014,358.54	6.3500	4,033,861.17	0.78%	0.49%
Palm Beach Shores Debt	0.4290	270,424.22	0.4290	272,524.36	0.4290	272,524.36	0.78%	0.00%
Riviera Beach Operating	8.4520	50,697,159.14	8.1996	51,996,985.95	8.4520	53,597,557.46	5.72%	3.08%
South Bay Operating	6.3089	458,724.57	6.0580	458,079.12	6.3089	477,050.73	4.00%	4.14%
Tequesta Operating	6.6290	8,129,664.63	6.3492	8,206,550.62	6.6290	8,568,202.13	5.39%	4.41%
South Palm Beach Operating	3.5367	1,553,545.69	3.3865	1,552,803.62	3.5000	1,604,846.86	3.30%	3.35%
Golf Operating	6.5452	1,263,763.04	6.2867	1,291,979.04	6.5452	1,345,103.35	6.44%	4.11%
North Palm Beach Operating	7.5000	18,249,331.07	7.1226	18,685,748.37	7.0500	18,495,289.05	1.35%	-1.02%
Palm Springs Operating	3.5000	5,019,241.96	3.4042	5,051,806.87	3.5000	5,193,975.37	3.48%	2.81%
Palm Springs Debt	0.3104	446,039.16	0.2994	445,305.42	0.2994	445,305.42	-0.16%	0.00%
Royal Palm Beach Operating	1.9200	6,185,667.44	1.8452	6,249,692.04	1.9200	6,503,040.35	5.13%	4.05%
Wellington Operating	2.4700	21,807,371.99	2.3630	21,817,931.21	2.4700	22,805,878.38	4.58%	4.53%
West Palm Beach Operating	8.3465	122,013,679.95	8.1212	126,344,966.50	8.3465	129,850,057.12	6.42%	2.77%
West Palm Beach Debt	0.1261	1,845,140.40	0.0718	1,118,115.63	0.0718	1,118,115.63	-39.40%	0.00%
Westlake Operating	5.1250	1,129,257.96	4.3296	1,518,170.38	5.1250	1,797,080.57	59.14%	18.37%
Okeechobee Basin - Palm Beach	0.1192	25,087,702.93	0.1146	25,463,075.23	0.1146	25,463,075.23	1.50%	0.00%
So. Fla. Water Mgmt. Dist. - Palm Beach	0.1103	23,214,603.57	0.1061	23,574,299.74	0.1061	23,574,299.74	1.55%	0.00%
Everglades Construction - Palm Beach	0.0380	7,997,769.29	0.0365	8,109,909.60	0.0365	8,109,909.60	1.40%	0.00%
Children's Services Council Operating	0.6497	136,740,619.62	0.6233	138,490,849.70	0.6233	138,490,849.70	1.28%	0.00%
Fl. Inland Navigation Dist. - Palm Beach	0.0320	6,734,936.09	0.0306	6,799,007.02	0.0320	7,110,061.16	5.57%	4.57%
Health Care District Operating	0.7261	152,820,317.82	0.6966	154,777,395.08	0.7261	161,331,967.75	5.57%	4.23%
Jupiter Inlet District Operating	0.0964	2,406,974.07	0.0921	2,434,103.23	0.0921	2,434,103.23	1.13%	0.00%
Greater Boca Beach and Park Operating	0.8818	26,548,013.19	0.8604	26,857,166.13	1.0500	32,775,490.96	23.46%	22.04%
Delray Beach DDA	1.0000	1,293,675.96	0.9957	1,296,000.31	1.0000	1,301,597.72	0.61%	0.43%
West Palm Beach DDA Operating	1.0000	2,402,717.25	1.7092	4,421,411.91	1.0000	2,586,831.90	7.66%	-41.49%